



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	10	CONCEJO		692,335,485.00	0.00	0.00	87,937,000.00	94,373,170.00	685,899,315.00	565,207,846.00	565,207,846.00	565,207,846.00	565,207,846.00	0.82
20	GASTOS DE FUNCIONAMIENTO		101	692,335,485.00	0.00	0.00	87,937,000.00	94,373,170.00	685,899,315.00	565,207,846.00	565,207,846.00	565,207,846.00	565,207,846.00	0.82
20.10	GASTOS DE FUNCIONAMIENTO CONCEJO		101	692,335,485.00	0.00	0.00	87,937,000.00	94,373,170.00	685,899,315.00	565,207,846.00	565,207,846.00	565,207,846.00	565,207,846.00	0.82
20.10.11	SERVICIOS PERSONALES		101	425,864,097.00	0.00	0.00	46,300,000.00	12,116,170.00	460,047,927.00	378,961,750.00	378,961,750.00	378,961,750.00	378,961,750.00	0.82
20.10.11.101	SUELDOS PERSONAL DE NÓMINA		101	56,050,000.00	0.00	0.00	0.00	0.00	56,050,000.00	51,172,348.00	51,172,348.00	51,172,348.00	51,172,348.00	0.91
20.10.11.102	INCAPACIDADES		101	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	539,894.00	539,894.00	539,894.00	539,894.00	0.18
20.10.11.103	ASESORIAS JURIDICAS		101	40,000,000.00	0.00	0.00	18,300,000.00	0.00	58,300,000.00	58,300,000.00	58,300,000.00	58,300,000.00	58,300,000.00	1.00
20.10.11.104	HONORARIOS CONCEJALES		101	292,509,360.00	0.00	0.00	0.00	6,436,170.00	286,073,190.00	220,788,902.00	220,788,902.00	220,788,902.00	220,788,902.00	0.77
20.10.11.105	VACACIONES		101	3,950,000.00	0.00	0.00	0.00	0.00	3,950,000.00	3,388,586.00	3,388,586.00	3,388,586.00	3,388,586.00	0.86
20.10.11.106	PRIMA DE VACACIONES		101	2,908,000.00	0.00	0.00	0.00	0.00	2,908,000.00	2,466,578.00	2,466,578.00	2,466,578.00	2,466,578.00	0.85
20.10.11.107	PRIMA DE NAVIDAD		101	5,200,000.00	0.00	0.00	0.00	0.00	5,200,000.00	5,138,704.00	5,138,704.00	5,138,704.00	5,138,704.00	0.99
20.10.11.108	AUXILIO DE TRANSPORTE		101	1,304,332.00	0.00	0.00	0.00	0.00	1,304,332.00	1,028,539.00	1,028,539.00	1,028,539.00	1,028,539.00	0.79
20.10.11.109	AUXILIO DE ALIMENTACIÓN		101	928,405.00	0.00	0.00	0.00	0.00	928,405.00	665,334.00	665,334.00	665,334.00	665,334.00	0.72
20.10.11.110	BONIFICACIÓN POR RECREACIÓN		101	350,000.00	0.00	0.00	0.00	0.00	350,000.00	295,430.00	295,430.00	295,430.00	295,430.00	0.84
20.10.11.111	CESANTIAS SECTOR PRIVADO		101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	5,262,398.00	5,262,398.00	5,262,398.00	5,262,398.00	0.88
20.10.11.112	INTERESES A LAS CESANTIAS		101	864,000.00	0.00	0.00	0.00	0.00	864,000.00	631,488.00	631,488.00	631,488.00	631,488.00	0.73
20.10.11.113	HORAS EXTRAS		101	8,000,000.00	0.00	0.00	0.00	4,500,000.00	3,500,000.00	182,049.00	182,049.00	182,049.00	182,049.00	0.05
20.10.11.114	PRIMA DE SERVICIOS		101	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	2,366,526.00	2,366,526.00	2,366,526.00	2,366,526.00	0.85
20.10.11.115	BONIFICACION POR SERVICIOS		101	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	1,734,974.00	1,734,974.00	1,734,974.00	1,734,974.00	0.87
20.10.11.116	PRESTACION SERVICIO CONCURSO PER:		101	0.00	0.00	0.00	28,000,000.00	1,180,000.00	26,820,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.93
20.10.12	GASTOS GENERALES		101	225,371,388.00	0.00	0.00	41,637,000.00	82,257,000.00	184,751,388.00	159,363,512.00	159,363,512.00	159,363,512.00	159,363,512.00	0.86
20.10.12.201	COMPRA DE EQUIPO		101	36,971,388.00	0.00	0.00	0.00	36,971,000.00	388.00	0.00	0.00	0.00	0.00	0.00
20.10.12.202	MATERIALES Y SUMINISTROS		101	20,000,000.00	0.00	0.00	0.00	2,641,000.00	17,359,000.00	15,973,700.00	15,973,700.00	15,973,700.00	15,973,700.00	0.92
20.10.12.203	MANTENIMIENTO		101	8,200,000.00	0.00	0.00	4,780,000.00	0.00	12,980,000.00	12,980,000.00	12,980,000.00	12,980,000.00	12,980,000.00	1.00
20.10.12.204	SERVICIOS PÚBLICOS		101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	9,656,546.00	9,656,546.00	9,656,546.00	9,656,546.00	0.48
20.10.12.205	VIÁTICOS Y GASTOS DE VIAJE		101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.10.12.206	IMPRESOS Y PUBLICACIONES		101	40,000,000.00	0.00	0.00	21,045,000.00	0.00	61,045,000.00	61,044,979.00	61,044,979.00	61,044,979.00	61,044,979.00	1.00
20.10.12.207	TRANSPORTE Y DILIGENCIAS		101	20,000,000.00	0.00	0.00	6,312,000.00	0.00	26,312,000.00	26,311,009.00	26,311,009.00	26,311,009.00	26,311,009.00	1.00
20.10.12.208	SEGUROS Y PÓLIZAS		101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	1,236,618.00	1,236,618.00	1,236,618.00	1,236,618.00	0.14
20.10.12.209	SUSCRIPCIONES		101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.10.12.210	CAPACITACIÓN		101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	3,810,660.00	3,810,660.00	3,810,660.00	3,810,660.00	0.48
20.10.12.211	SENTENCIAS Y LITIGIOS		101	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
20.10.12.212	SOSTENIMIENTO MECI		101	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.88
20.10.12.213	SUMINISTRO PENCA DE ORO		101	10,000,000.00	0.00	0.00	4,500,000.00	0.00	14,500,000.00	14,500,000.00	14,500,000.00	14,500,000.00	14,500,000.00	1.00
20.10.12.214	DOTACION UNIFORMES		101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00



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			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	10	CONCEJO		692,335,485.00	0.00	0.00	87,937,000.00	94,373,170.00	685,899,315.00	565,207,846.00	565,207,846.00	565,207,846.00	565,207,846.00	0.82
20.10.12.215		REVISION TABLAS DE VALORACION DOCI	101	15,000,000.00	0.00	0.00	5,000,000.00	9,150,000.00	10,850,000.00	10,850,000.00	10,850,000.00	10,850,000.00	10,850,000.00	1.00
20.10.12.216		ADECUACION Y REMODELACION RECINT	101	10,000,000.00	0.00	0.00	0.00	9,995,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
20.10.12.217		REMUNERACION PRESTACION SERVICIO	101	25,000,000.00	0.00	0.00	0.00	23,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1.00
20.10.13		TRANSFERENCIAS	101	41,100,000.00	0.00	0.00	0.00	0.00	41,100,000.00	26,882,584.00	26,882,584.00	26,882,584.00	26,882,584.00	0.65
20.10.13.301		EMPRESAS PROMOTORAS DE SALUD SEI	101	6,500,000.00	0.00	0.00	0.00	0.00	6,500,000.00	4,689,263.00	4,689,263.00	4,689,263.00	4,689,263.00	0.72
20.10.13.302		FONDO DE PENSIONES SECTOR PRIVAD	101	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	1,873,911.00	1,873,911.00	1,873,911.00	1,873,911.00	0.85
20.10.13.303		FONDO DE PENSIONES SECTOR PUBLIC	101	4,800,000.00	0.00	0.00	0.00	0.00	4,800,000.00	4,748,105.00	4,748,105.00	4,748,105.00	4,748,105.00	0.99
20.10.13.304		APORTES RIESGOS PROFESIONALES SEI	101	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00	287,969.00	287,969.00	287,969.00	287,969.00	0.21
20.10.13.305		CAJAS DE COMPENSACION FAMILIAR PRI	101	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	2,206,638.00	2,206,638.00	2,206,638.00	2,206,638.00	0.96
20.10.13.306		I.C.B.F PÚBLICO	101	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	1,654,981.00	1,654,981.00	1,654,981.00	1,654,981.00	0.92
20.10.13.307		INSTITUTO NAL APRENDIZAJE SENA PÚBLI	101	350,000.00	0.00	0.00	0.00	0.00	350,000.00	275,829.00	275,829.00	275,829.00	275,829.00	0.79
20.10.13.308		ESCUELAS INSTITUTOS TECNICOS PÚBLI	101	700,000.00	0.00	0.00	0.00	0.00	700,000.00	551,659.00	551,659.00	551,659.00	551,659.00	0.79
20.10.13.309		ESCUELA SUPERIOR ADMON PUBLICA ES	101	350,000.00	0.00	0.00	0.00	0.00	350,000.00	275,829.00	275,829.00	275,829.00	275,829.00	0.79
20.10.13.310		APORTES A SALUD CONCEJALES	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	9,898,400.00	9,898,400.00	9,898,400.00	9,898,400.00	0.49
20.10.13.311		APORTES A RIESGOS PROFESIONALES C	101	750,000.00	0.00	0.00	0.00	0.00	750,000.00	420,000.00	420,000.00	420,000.00	420,000.00	0.56
DEPENDENCIA:	20	PERSONERIA		289,840,782.00	0.00	0.00	13,677,000.00	13,677,182.00	289,840,600.00	282,978,213.00	282,978,213.00	282,978,213.00	282,978,213.00	0.98
20		GASTOS DE FUNCIONAMIENTO	101	289,840,782.00	0.00	0.00	13,677,000.00	13,677,182.00	289,840,600.00	282,978,213.00	282,978,213.00	282,978,213.00	282,978,213.00	0.98
20.20		GASTOS DE FUNCIONAMIENTO PERSONI	101	289,840,782.00	0.00	0.00	13,677,000.00	13,677,182.00	289,840,600.00	282,978,213.00	282,978,213.00	282,978,213.00	282,978,213.00	0.98
20.20.11		SERVICIOS PERSONALES	101	240,510,782.00	0.00	0.00	4,323,000.00	10,433,000.00	234,400,782.00	231,573,445.00	231,573,445.00	231,573,445.00	231,573,445.00	0.99
20.20.11.101		SUELDOS PERSONAL DE NÓMINA	101	136,280,000.00	0.00	0.00	0.00	187,000.00	136,093,000.00	135,190,984.00	135,190,984.00	135,190,984.00	135,190,984.00	0.99
20.20.11.102		INCAPACIDADES	101	500,000.00	0.00	0.00	0.00	66,000.00	434,000.00	0.00	0.00	0.00	0.00	0.00
20.20.11.103		SERVICIOS PROFESIONALES Y OTROS	101	44,552,782.00	0.00	0.00	0.00	6,332,000.00	38,220,782.00	38,220,000.00	38,220,000.00	38,220,000.00	38,220,000.00	1.00
20.20.11.104		VACACIONES	101	10,300,000.00	0.00	0.00	0.00	2,000,000.00	8,300,000.00	7,815,370.00	7,815,370.00	7,815,370.00	7,815,370.00	0.94
20.20.11.105		PRIMA DE VACACIONES	101	6,755,000.00	0.00	0.00	200,000.00	0.00	6,955,000.00	6,821,119.00	6,821,119.00	6,821,119.00	6,821,119.00	0.98
20.20.11.106		PRIMA DE NAVIDAD	101	13,500,000.00	0.00	0.00	0.00	848,000.00	12,652,000.00	12,401,687.00	12,401,687.00	12,401,687.00	12,401,687.00	0.98
20.20.11.107		AUXILIO DE TRANSPORTE	101	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	1,096,462.00	1,096,462.00	1,096,462.00	1,096,462.00	1.00
20.20.11.108		AUXILIO DE ALIMENTACIÓN	101	768,000.00	0.00	0.00	0.00	0.00	768,000.00	710,521.00	710,521.00	710,521.00	710,521.00	0.93
20.20.11.109		BONIFICACIÓN POR RECREACIÓN	101	790,000.00	0.00	0.00	80,000.00	0.00	870,000.00	838,273.00	838,273.00	838,273.00	838,273.00	0.96
20.20.11.110		CESANTÍAS SECTOR PRIVADO Y FNA	101	13,200,000.00	0.00	0.00	3,411,000.00	0.00	16,611,000.00	16,510,116.00	16,510,116.00	16,510,116.00	16,510,116.00	0.99
20.20.11.111		INTERESES CESANTÍAS	101	1,700,000.00	0.00	0.00	295,000.00	0.00	1,995,000.00	1,981,214.00	1,981,214.00	1,981,214.00	1,981,214.00	0.99
20.20.11.112		BONIFICACION POR SERVICIOS	101	4,310,000.00	0.00	0.00	337,000.00	0.00	4,647,000.00	4,645,236.00	4,645,236.00	4,645,236.00	4,645,236.00	1.00
20.20.11.113		PRIMA DE SERVICIOS	101	6,755,000.00	0.00	0.00	0.00	1,000,000.00	5,755,000.00	5,342,463.00	5,342,463.00	5,342,463.00	5,342,463.00	0.93
20.20.12		GASTOS GENERALES	101	6,700,000.00	0.00	0.00	9,310,000.00	3,200,000.00	12,810,000.00	9,086,039.00	9,086,039.00	9,086,039.00	9,086,039.00	0.71
20.20.12.201		COMPRA DE EQUIPO	101	0.00	0.00	0.00	8,810,000.00	0.00	8,810,000.00	8,810,000.00	8,810,000.00	8,810,000.00	8,810,000.00	1.00



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				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	20	PERSONERIA		289,840,782.00	0.00	0.00	13,677,000.00	13,677,182.00	289,840,600.00	282,978,213.00	282,978,213.00	282,978,213.00	282,978,213.00	0.98
	20.20.12.202	MATERIALES Y SUMINISTROS	101	300,000.00	0.00	0.00	500,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.12.203	MANTENIMIENTO	101	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.12.204	SERVICIOS PUBLICOS - TELECOMUNICA	101	3,200,000.00	0.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00
	20.20.12.205	VIATICOS Y GASTOS DE VIAJE	101	800,000.00	0.00	0.00	0.00	0.00	800,000.00	276,039.00	276,039.00	276,039.00	276,039.00	0.35
	20.20.12.206	IMPRESOS Y PUBLICACIONES	101	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.12.207	CAPACITACION	101	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.12.208	AFILIACIÓN Y SOSTENIMIENTO ASOCIACI	101	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.12.209	DOTACION UNIFORMES	101	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	
	20.20.13	TRANSFERENCIAS	101	42,630,000.00	0.00	0.00	44,000.00	44,182.00	42,629,818.00	42,318,729.00	42,318,729.00	42,318,729.00	42,318,729.00	0.99
	20.20.13.301	EMPRESAS PROMOTORAS DE SALUD SE	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,984,334.00	9,984,334.00	9,984,334.00	9,984,334.00	1.00
	20.20.13.302	EMPRESAS PROMOTORAS DE SALUD SE	101	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	1.00
	20.20.13.303	FONDO DE PENSIONES SECTOR PRIVAD	101	2,500,000.00	0.00	0.00	0.00	44,000.00	2,456,000.00	2,450,310.00	2,450,310.00	2,450,310.00	2,450,310.00	1.00
	20.20.13.304	FONDO DE PENSIONES SECTOR PÚBLIC	101	14,400,000.00	0.00	0.00	44,000.00	0.00	14,444,000.00	14,443,511.00	14,443,511.00	14,443,511.00	14,443,511.00	1.00
	20.20.13.305	APORTES RIESGOS PROFESIONALES SE	101	780,000.00	0.00	0.00	0.00	182.00	779,818.00	724,317.00	724,317.00	724,317.00	724,317.00	0.93
	20.20.13.306	CAJAS DE COMPENSACION FAMILIAR PRI	101	5,650,000.00	0.00	0.00	0.00	0.00	5,650,000.00	5,650,000.00	5,650,000.00	5,650,000.00	5,650,000.00	1.00
	20.20.13.307	I.C.B.F PUBLICO	101	4,300,000.00	0.00	0.00	0.00	0.00	4,300,000.00	4,239,632.00	4,239,632.00	4,239,632.00	4,239,632.00	0.99
	20.20.13.308	INSTITUTO NAL APRENDIZAJE SENA PÚBLI	101	750,000.00	0.00	0.00	0.00	0.00	750,000.00	706,708.00	706,708.00	706,708.00	706,708.00	0.94
	20.20.13.309	ESCUELAS INSTITUTOS TECNICOS PÚBLI	101	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,413,209.00	1,413,209.00	1,413,209.00	1,413,209.00	0.94
	20.20.13.310	ESCUELA SUPERIOR ADMON PUBLICA ES	101	750,000.00	0.00	0.00	0.00	0.00	750,000.00	706,708.00	706,708.00	706,708.00	706,708.00	0.94
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL		8,343,129,768.00	181,741,927.64	0.00	26,100,000.00	26,100,000.00	8,524,871,695.64	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	0.74
	20	GASTOS DE FUNCIONAMIENTO	101	8,343,129,768.00	181,741,927.64	0.00	26,100,000.00	26,100,000.00	8,524,871,695.64	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	0.74
	20.30	GASTOS DE FUNCIONAMIENTO ADMINIS	101	8,343,129,768.00	181,741,927.64	0.00	26,100,000.00	26,100,000.00	8,524,871,695.64	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	0.74
	20.30.11	SERVICIOS PERSONALES	101	5,080,129,768.00	150,629,605.64	0.00	0.00	0.00	5,230,759,373.64	4,038,427,195.00	4,038,427,195.00	4,038,427,195.00	4,038,427,195.00	0.77
	20.30.11.101	SUELDOS PERSONAL DE NÓMINA	101	3,267,129,768.00	0.00	0.00	0.00	0.00	3,267,129,768.00	2,623,856,805.00	2,623,856,805.00	2,623,856,805.00	2,623,856,805.00	0.80
	20.30.11.102	INCAPACIDADES	101	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	31,037,710.00	31,037,710.00	31,037,710.00	31,037,710.00	0.89
	20.30.11.103	HORAS EXTRAS	101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	5,870,535.00	5,870,535.00	5,870,535.00	5,870,535.00	0.73
	20.30.11.104	ASESORÍAS JURÍDICAS- HONORARIOS	101	145,000,000.00	0.00	0.00	0.00	0.00	145,000,000.00	136,940,000.00	136,940,000.00	136,940,000.00	136,940,000.00	0.94
	20.30.11.105	VACACIONES	101	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	154,021,292.00	154,021,292.00	154,021,292.00	154,021,292.00	0.70
	20.30.11.106	PRIMA DE VACACIONES	101	160,000,000.00	0.00	0.00	0.00	0.00	160,000,000.00	107,580,488.00	107,580,488.00	107,580,488.00	107,580,488.00	0.67
	20.30.11.107	PRIMA DE NAVIDAD	101	328,000,000.00	0.00	0.00	0.00	0.00	328,000,000.00	254,704,711.00	254,704,711.00	254,704,711.00	254,704,711.00	0.78
	20.30.11.108	REMUNERACIÓN POR PRESTACION SERV	101	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	87,851,521.00	87,851,521.00	87,851,521.00	87,851,521.00	0.98
	20.30.11.109	BONIFICACION DIRECCIÓN ALCALDE	101	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	47,785,422.00	47,785,422.00	47,785,422.00	47,785,422.00	0.87
	20.30.11.110	BONFICACION GESTION TERRITORIAL	101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	7,964,238.00	7,964,238.00	7,964,238.00	7,964,238.00	0.88
	20.30.11.111	AUXILIO DE ALIMENTACIÓN	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	4,096,264.00	4,096,264.00	4,096,264.00	4,096,264.00	0.68



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL	8,343,129,768.00	181,741,927.64	0.00	26,100,000.00	26,100,000.00	8,524,871,695.64	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	0.74
	20.30.11.112	AUXILIO DE TRANSPORTE	101	8,000,000.00	0.00	0.00	0.00	8,000,000.00	6,320,017.00	6,320,017.00	6,320,017.00	6,320,017.00	0.79
	20.30.11.113	BONIFICACIÓN DE RECREACIÓN	101	35,000,000.00	0.00	0.00	0.00	35,000,000.00	15,465,397.00	15,465,397.00	15,465,397.00	15,465,397.00	0.44
	20.30.11.114	CESANTÍAS FONDOS PRIVADOS	101	260,000,000.00	0.00	0.00	0.00	260,000,000.00	225,794,210.00	225,794,210.00	225,794,210.00	225,794,210.00	0.87
	20.30.11.115	CESANTIAS FONDO NACIONAL DEL AHOR	101	14,000,000.00	0.00	0.00	0.00	14,000,000.00	11,851,497.00	11,851,497.00	11,851,497.00	11,851,497.00	0.85
	20.30.11.116	PAGO DIRECTO CESANTÍAS PARCIALES	101	40,000,000.00	0.00	0.00	0.00	40,000,000.00	22,134,633.00	22,134,633.00	22,134,633.00	22,134,633.00	0.55
	20.30.11.117	INTERESES CESANTÍAS	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	31,621,369.00	31,621,369.00	31,621,369.00	31,621,369.00	0.63
	20.30.11.118	PRIMA DE SERVICIOS	101	200,000,000.00	0.00	0.00	0.00	200,000,000.00	117,308,744.00	117,308,744.00	117,308,744.00	117,308,744.00	0.59
	20.30.11.119	BONIFICACION POR SERVICIOS	101	150,000,000.00	0.00	0.00	0.00	150,000,000.00	81,093,474.00	81,093,474.00	81,093,474.00	81,093,474.00	0.54
	20.30.11.120	PAGO CESANTIAS RETROACTIVAS	101	0.00	150,629,605.64	0.00	0.00	150,629,605.64	65,128,868.00	65,128,868.00	65,128,868.00	65,128,868.00	0.43
	20.30.12	GASTOS GENERALES	101	1,650,000,000.00	31,112,322.00	0.00	26,100,000.00	26,100,000.00	1,681,112,322.00	1,064,459,725.96	1,064,459,725.96	1,064,459,725.96	0.63
	20.30.12.201	COMPRA DE EQUIPO	101	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
	20.30.12.202	MATERIALES Y SUMINISTROS	101	95,000,000.00	0.00	0.00	0.00	95,000,000.00	89,161,665.00	89,161,665.00	89,161,665.00	89,161,665.00	0.94
	20.30.12.203	MANTENIMIENTO	101	25,000,000.00	0.00	0.00	0.00	25,000,000.00	3,574,760.00	3,574,760.00	3,574,760.00	3,574,760.00	0.14
	20.30.12.204	MANTENIMIENTO FOTOCOPIADORA Y RE	101	15,000,000.00	0.00	0.00	0.00	15,000,000.00	8,877,400.00	8,877,400.00	8,877,400.00	8,877,400.00	0.59
	20.30.12.205	SERVICIOS PÚBLICOS ENERGÍA	101	120,000,000.00	0.00	0.00	0.00	4,100,000.00	115,900,000.00	85,048,715.00	85,048,715.00	85,048,715.00	0.73
	20.30.12.206	SERVICIOS PÚBLICOS TELECOMUNICACI	101	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	120,669,835.00	120,669,835.00	120,669,835.00	0.86
	20.30.12.207	SERVICIOS PÚBLICOS ACUEDUCTO, ALC/	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	20,715,475.00	20,715,475.00	20,715,475.00	0.69
	20.30.12.208	PAGO DE CELULARES Y NUEVAS LINEAS	101	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	12,101,304.00	12,101,304.00	12,101,304.00	0.48
	20.30.12.209	VIÁTICOS Y GASTOS DE VIAJE	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,215,574.00	49,215,574.00	49,215,574.00	0.98
	20.30.12.210	IMPRESOS Y PUBLICACIONES	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	703,169.00	703,169.00	703,169.00	0.05
	20.30.12.211	TRANSPORTE Y DILIGENCIAS	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	24,783,000.00	24,783,000.00	24,783,000.00	0.50
	20.30.12.212	SEGUROS Y PÓLIZAS DE BIENES MUEBLE	101	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	18,551,527.00	18,551,527.00	18,551,527.00	0.12
	20.30.12.213	SEGUROS DE VIDA ALCALDE Y PERSONE	101	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	190,249.00	190,249.00	190,249.00	0.01
	20.30.12.214	SERVICIO DE CORREO	101	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	35,105,615.00	35,105,615.00	35,105,615.00	0.59
	20.30.12.215	SENTENCIAS Y LITIGIOS	101	169,000,000.00	0.00	0.00	0.00	0.00	169,000,000.00	79,509,859.00	79,509,859.00	79,509,859.00	0.47
	20.30.12.216	AVALÚOS ADMINISTRATIVOS	101	20,000,000.00	0.00	0.00	0.00	15,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
	20.30.12.217	OTROS GASTOS GENERALES	101	21,000,000.00	0.00	0.00	15,000,000.00	0.00	36,000,000.00	35,578,287.00	35,578,287.00	35,578,287.00	0.99
	20.30.12.218	PAGO PEAJES	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.70
	20.30.12.219	BIENESTAR SOCIAL E INCENTIVOS EMPL	101	45,000,000.00	31,112,322.00	0.00	0.00	0.00	76,112,322.00	44,997,620.00	44,997,620.00	44,997,620.00	0.59
	20.30.12.220	SEGURO DE RESPONSABILIDAD CIVIL	101	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	5,675,485.00	5,675,485.00	5,675,485.00	0.13
	20.30.12.221	SALUD OCUPACIONAL	101	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	42,237,339.00	42,237,339.00	42,237,339.00	0.94
	20.30.12.222	DOTACIÓN UNIFORMES- PERSONAL	101	15,000,000.00	0.00	0.00	0.00	5,200,000.00	9,800,000.00	1,726,690.00	1,726,690.00	1,726,690.00	0.18
	20.30.12.223	GASTOS IMPREVISTOS	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	11,602,580.00	11,602,580.00	11,602,580.00	0.58
	20.30.12.224	GASTOS GENERALES VEHICULOS- COME	101	100,000,000.00	0.00	0.00	0.00	1,800,000.00	98,200,000.00	60,757,332.00	60,757,332.00	60,757,332.00	0.62



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL	8,343,129,768.00	181,741,927.64	0.00	26,100,000.00	26,100,000.00	8,524,871,695.64	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	6,293,470,076.96	0.74
20.30.12.225		OTRAS PRESTACIONES CONVENCIONALES	101	5,000,000.00	0.00	0.00	200,000.00	0.00	5,200,000.00	5,000,883.00	5,000,883.00	5,000,883.00	0.96
20.30.12.226		DEVOLUCION DE IMPUESTOS Y DEDUCCIONES	101	40,000,000.00	0.00	0.00	5,000,000.00	0.00	45,000,000.00	41,084,993.00	41,084,993.00	41,084,993.00	0.91
20.30.12.227		GASTOS FINANCIEROS	101	20,000,000.00	0.00	0.00	1,800,000.00	0.00	21,800,000.00	21,722,149.96	21,722,149.96	21,722,149.96	1.00
20.30.12.228		SERVICIO VIGILANCIA EDIFICIOS	101	210,000,000.00	0.00	0.00	0.00	0.00	210,000,000.00	209,211,166.00	209,211,166.00	209,211,166.00	1.00
20.30.12.229		ADMINISTRACION CENTRAL - LEGALIZACION	101	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	26,080,289.00	26,080,289.00	26,080,289.00	0.37
20.30.12.230		DEMOLICIONES POR INFRACCIONES URBANAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.30.12.231		ARRENDAMIENTO EQUIPOS	101	0.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00	3,576,765.00	3,576,765.00	3,576,765.00	0.87
20.30.13		TRANSFERENCIAS	101	1,240,000,000.00	0.00	0.00	0.00	0.00	1,240,000,000.00	870,786,625.00	870,786,625.00	870,786,625.00	0.70
20.30.13.301		EMPRESAS PROMOTORAS DE SALUD SECTOR PRIVADO	101	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	185,393,931.00	185,393,931.00	185,393,931.00	0.84
20.30.13.302		EMPRESAS PROMOTORAS DE SALUD SECTOR PÚBLICO	101	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	59,039,199.00	59,039,199.00	59,039,199.00	0.69
20.30.13.303		FONDO DE PENSIONES SECTOR PRIVADO	101	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	209,737,044.00	209,737,044.00	209,737,044.00	0.84
20.30.13.304		FONDO DE PENSIONES SECTOR PÚBLICO	101	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	129,552,250.00	129,552,250.00	129,552,250.00	0.72
20.30.13.305		APORTES RIESGOS PROFESIONALES SECTOR PRIVADO	101	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	33,641,699.00	33,641,699.00	33,641,699.00	0.96
20.30.13.306		CAJAS DE COMPENSACION FAMILIAR PRIVADO	101	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	112,555,791.00	112,555,791.00	112,555,791.00	0.66
20.30.13.307		I.C.B.F PÚBLICO	101	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	84,429,958.00	84,429,958.00	84,429,958.00	0.60
20.30.13.308		INSTITUTO NACIONAL APRENDIZAJE SENA PÚBLICO	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	14,125,961.00	14,125,961.00	14,125,961.00	0.35
20.30.13.309		ESCUELAS INSTITUTOS TÉCNICOS PÚBLICOS	101	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	28,184,831.00	28,184,831.00	28,184,831.00	0.35
20.30.13.310		ESCUELA SUPERIOR ADMINISTRACIÓN PÚBLICA ES	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	14,125,961.00	14,125,961.00	14,125,961.00	0.35
20.30.14		TRANSFERENCIAS DE PREVISIÓN SOCIAL	101	373,000,000.00	0.00	0.00	0.00	0.00	373,000,000.00	319,796,531.00	319,796,531.00	319,796,531.00	0.86
20.30.14.401		PAGO DE PENSIONADOS Y JUBILADOS –FONDO DE PENSIONES	101	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	304,732,960.00	304,732,960.00	304,732,960.00	0.87
20.30.14.402		TRANSFERENCIAS SEGURIDAD SOCIAL FONDO DE PENSIONES	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	889,799.00	889,799.00	889,799.00	0.15
20.30.14.403		TRANSFERENCIAS SEGURIDAD SOCIAL FONDO DE PENSIONES	101	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	14,173,772.00	14,173,772.00	14,173,772.00	0.83
DEPENDENCIA:	40	SECRETARÍA DE EDUCACIÓN	452,000,000.00	0.00	0.00	10,150,000.00	10,150,000.00	452,000,000.00	286,208,639.00	286,208,639.00	286,208,639.00	286,208,639.00	0.63
20		GASTOS DE FUNCIONAMIENTO	101	452,000,000.00	0.00	0.00	10,150,000.00	10,150,000.00	452,000,000.00	286,208,639.00	286,208,639.00	286,208,639.00	0.63
20.40		GASTOS DE FUNCIONAMIENTO SECRETARÍA DE EDUCACIÓN	101	452,000,000.00	0.00	0.00	10,150,000.00	10,150,000.00	452,000,000.00	286,208,639.00	286,208,639.00	286,208,639.00	0.63
20.40.11		SERVICIOS PERSONALES	101	328,000,000.00	0.00	0.00	10,150,000.00	10,150,000.00	328,000,000.00	223,390,665.00	223,390,665.00	223,390,665.00	0.68
20.40.11.101		SUELDOS PERSONAL DE NÓMINA	101	236,000,000.00	0.00	0.00	0.00	10,000,000.00	226,000,000.00	150,678,129.00	150,678,129.00	150,678,129.00	0.67
20.40.11.102		INCAPACIDADES	101	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	492,584.00	492,584.00	492,584.00	0.12
20.40.11.103		VACACIONES	101	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	10,002,654.00	10,002,654.00	10,002,654.00	0.77
20.40.11.104		PRIMA DE VACACIONES	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,225,071.00	7,225,071.00	7,225,071.00	0.72
20.40.11.105		PRIMA DE NAVIDAD	101	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	13,212,707.00	13,212,707.00	13,212,707.00	0.53
20.40.11.106		BONIFICACIÓN POR RECREACIÓN	101	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	899,410.00	899,410.00	899,410.00	0.45
20.40.11.107		AUXILIO DE TRANSPORTE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.40.11.108		AUXILIO DE ALIMENTACIÓN	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	40	SECRETARÍA DE EDUCACIÓN		452,000,000.00	0.00	0.00	10,150,000.00	10,150,000.00	452,000,000.00	286,208,639.00	286,208,639.00	286,208,639.00	286,208,639.00	0.63
20.40.11.109		CESANTÍAS SECTOR PRIVADO	101	22,000,000.00	0.00	0.00	0.00	150,000.00	21,850,000.00	18,000,005.00	18,000,005.00	18,000,005.00	18,000,005.00	0.82
20.40.11.110		CESANTÍAS FONDO NACIONAL DEL AHOR	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.40.11.111		INTERESES CESANTÍAS	101	2,000,000.00	0.00	0.00	150,000.00	0.00	2,150,000.00	2,149,706.00	2,149,706.00	2,149,706.00	2,149,706.00	1.00
20.40.11.112		PRIMA DE SERVICIOS	101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	7,248,491.00	7,248,491.00	7,248,491.00	7,248,491.00	0.91
20.40.11.113		BONIFICACION POR SERVICIOS	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	4,721,908.00	4,721,908.00	4,721,908.00	4,721,908.00	0.79
20.40.11.114		REMUNERACION PRESTRACION DE SER	101	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	8,760,000.00	8,760,000.00	8,760,000.00	8,760,000.00	0.88
20.40.12		GASTOS GENERALES	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	13,869,704.00	13,869,704.00	13,869,704.00	13,869,704.00	0.35
20.40.12.201		COMPRA DE EQUIPO	101	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
20.40.12.202		MATERIALES Y SUMINISTROS	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	1.00
20.40.12.203		MANTENIMIENTO	101	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
20.40.12.204		SERVICIOS PÚBLICOS ENERGIA	101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	4,793,841.00	4,793,841.00	4,793,841.00	4,793,841.00	0.60
20.40.12.205		SERVICIOS PÚBLICOS COMUNICACIONES	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,035,234.00	1,035,234.00	1,035,234.00	1,035,234.00	0.10
20.40.12.206		SERVICIOS PÚBLICOS ACUEDUCTO, ALCANTARILLADO Y SERVICIOS DE	101	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	1,847,401.00	1,847,401.00	1,847,401.00	1,847,401.00	0.46
20.40.12.207		VIÁTICOS Y GASTOS DE VIAJE	101	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	193,228.00	193,228.00	193,228.00	193,228.00	0.08
20.40.12.208		IMPRESOS Y PUBLICACIONES	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
20.40.12.209		TRANSPORTE Y DILIGENCIAS	101	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
20.40.12.210		SEGUROS Y PÓLIZAS BIENES MUEBLES E INMUEBLES	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
20.40.13		TRANSFERENCIAS	101	84,000,000.00	0.00	0.00	0.00	0.00	84,000,000.00	48,948,270.00	48,948,270.00	48,948,270.00	48,948,270.00	0.58
20.40.13.301		EMPRESAS PROMOTORAS DE SALUD SECTOR PRIVADO	101	17,000,000.00	0.00	0.00	0.00	0.00	17,000,000.00	13,699,123.00	13,699,123.00	13,699,123.00	13,699,123.00	0.81
20.40.13.302		FONDO DE PENSIONES SECTOR PRIVADO	101	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	13,535,003.00	13,535,003.00	13,535,003.00	13,535,003.00	0.85
20.40.13.303		FONDO DE PENSIONES SECTOR PÚBLICO	101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	6,017,749.00	6,017,749.00	6,017,749.00	6,017,749.00	0.75
20.40.13.304		APORTES RIESGOS PROFESIONALES SECTOR PRIVADO	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	863,286.00	863,286.00	863,286.00	863,286.00	0.86
20.40.13.305		CAJAS DE COMPENSACION FAMILIAR PRIVADO	101	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	6,592,492.00	6,592,492.00	6,592,492.00	6,592,492.00	0.55
20.40.13.306		I.C.B.F PÚBLICO	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	4,944,366.00	4,944,366.00	4,944,366.00	4,944,366.00	0.49
20.40.13.307		INSTITUTO NACIONAL DE APRENDIZAJE SENA PÚBLICO	101	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	824,063.00	824,063.00	824,063.00	824,063.00	0.16
20.40.13.308		ESCUELAS INSTITUTOS TÉCNICOS PÚBLICOS	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,648,125.00	1,648,125.00	1,648,125.00	1,648,125.00	0.16
20.40.13.309		ESCUELA SUPERIOR ADMINISTRACIÓN PÚBLICA	101	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	824,063.00	824,063.00	824,063.00	824,063.00	0.16
DEPENDENCIA:	55	OTRAS TRANSFERENCIAS		2,690,906,602.00	1,884,865,285.39	287,073,242.00	2,426,919.89	2,426,919.89	4,288,698,645.39	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	0.48
20		OTRAS TRANSFERENCIAS	101	2,690,906,602.00	1,884,865,285.39	287,073,242.00	2,426,919.89	2,426,919.89	4,288,698,645.39	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	0.48
20.60		OTRAS TRANSFERENCIAS	101	2,690,906,602.00	1,884,865,285.39	287,073,242.00	2,426,919.89	2,426,919.89	4,288,698,645.39	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	0.48
20.60.13		OTRAS TRANSFERENCIAS	101	2,690,906,602.00	1,884,865,285.39	287,073,242.00	2,426,919.89	2,426,919.89	4,288,698,645.39	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	0.48
20.60.13.301		SOBRETASA AMBIENTAL	138	1,883,243,529.00	365,807,434.87	0.00	0.00	0.00	2,249,050,963.87	1,560,171,266.00	1,560,171,266.00	1,560,171,266.00	1,560,171,266.00	0.69
20.60.13.302		APORTES MASORA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.60.13.303		FEDERACION COLOMBIANA DE MUJERES	129	193,838,865.00	57,190.00	0.00	0.00	0.00	193,896,055.00	130,975,513.00	130,975,513.00	130,975,513.00	130,975,513.00	0.68



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Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	55	OTRAS TRANSFERENCIAS		2,690,906,602.00	1,884,865,285.39	287,073,242.00	2,426,919.89	2,426,919.89	4,288,698,645.39	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	2,046,719,266.00	0.48
20.60.13.304		APORTES CUOTA FEDERACION COL MPIC	101	26,953,000.00	0.00	0.00	0.00	0.00	26,953,000.00	26,952,849.00	26,952,849.00	26,952,849.00	26,952,849.00	1.00
20.60.13.305		TRANSFERENCIAS CUOTAS PARTES JUBI	101	1,590,099.00	0.00	0.00	0.00	0.00	1,590,099.00	0.00	0.00	0.00	0.00	0.00
20.60.13.306		TRANSFERENCIAS FONPET ESTAMPILLA	188	84,701,311.00	750,366,079.94	0.00	0.00	2,250,611.00	832,816,779.94	80,570,979.00	80,570,979.00	80,570,979.00	80,570,979.00	0.10
20.60.13.307		TRANSFERENCIAS SEGURIDAD SOCIAL C	137	69,822,917.00	290,510,459.00	0.00	0.00	0.00	360,333,376.00	57,886,107.00	57,886,107.00	57,886,107.00	57,886,107.00	0.16
20.60.13.308		RECURSOS CAPITAL FONPET LEY 549/99	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20.60.13.309		SGP GIROS FONPET LEY 863/2003 SIN SI	173	287,073,242.00	176,308.89	287,073,242.00	0.00	176,308.89	(0.00)	0.00	0.00	0.00	0.00	0.00
20.60.13.310		TRANSF DPTO ESTAMPILLA PROHOSPITA	102	143,683,639.00	173,199,891.38	0.00	2,426,919.89	0.00	319,310,450.27	190,162,552.00	190,162,552.00	190,162,552.00	190,162,552.00	0.60
20.60.13.311		DESAHORRO FONPET - BONOS PENSION	101	0.00	304,747,921.31	0.00	0.00	0.00	304,747,921.31	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74
207		INVERSIÓN CON INGRESOS CORRIENTES	101	8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74
207.1		LINEA ESTRATEGICA 1 DESARROLLO HUI	101	8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74
207.1.1		COMPONENTE FAMILIA, NIÑEZ, JUVENTU	101	1,878,275,587.00	795,826,103.00	0.00	400,668,000.00	204,210,221.00	2,870,559,469.00	2,371,254,564.00	2,371,254,564.00	2,242,814,852.00	2,242,814,852.00	0.78
207.1.1.1		PROGRAMA CRECER BIEN. FORTALECIMI	101	868,581,810.00	26,708,550.00	0.00	0.00	24,000,000.00	871,290,360.00	773,070,262.00	773,070,262.00	773,070,262.00	773,070,262.00	0.89
207.1.1.1.1		APOYO PROGRAMA MANA	101	38,000,000.00	0.00	0.00	0.00	0.00	38,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.63
207.1.1.1.2		MEJORAMIENTO SEGURIDA ALIMENTARIA	101	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	1.00
207.1.1.1.3		RESTAURANTES ESCOLARES	101	811,581,810.00	11,708,550.00	0.00	0.00	23,000,000.00	800,290,360.00	716,070,262.00	716,070,262.00	716,070,262.00	716,070,262.00	0.89
207.1.1.1.4		APOYO PROGRAMAS DE BIENESTAR COI	101	5,000,000.00	15,000,000.00	0.00	0.00	1,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	1.00
207.1.1.2		PROGRAMA ENTORNOS FAMILIARES PRC	101	1,009,693,777.00	769,117,553.00	0.00	400,668,000.00	180,210,221.00	1,999,269,109.00	1,598,184,302.00	1,598,184,302.00	1,469,744,590.00	1,469,744,590.00	0.74
207.1.1.2.1		APOYO A POBLACION ADICTA AL CONSUM	101	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	185,000,000.00	185,000,000.00	185,000,000.00	185,000,000.00	1.00
207.1.1.2.2		PLAN DE INTERVENCIONES COLECTIVAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.1.1.2.3		PROMOCION Y PREVENCION POBLACION	101	0.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	34,000,000.00	34,000,000.00	34,000,000.00	34,000,000.00	1.00
207.1.1.2.4		EJECUCION Y SEGUIMIENTO POLITICA PI	101	40,000,000.00	0.00	0.00	29,000,000.00	0.00	69,000,000.00	68,494,826.00	68,494,826.00	68,494,826.00	68,494,826.00	0.99
207.1.1.2.5		ADECUACION CENTRO VIDA ADULTO MA	101	0.00	382,117,553.00	0.00	121,168,000.00	0.00	503,285,553.00	119,142,897.00	119,142,897.00	29,315.00	29,315.00	0.00
207.1.1.2.6		EJECUCION POLITICA PUBLICA DE DISCA	101	187,000,000.00	63,000,000.00	0.00	200,000,000.00	570,000.00	449,430,000.00	449,423,000.00	449,423,000.00	449,423,000.00	449,423,000.00	1.00
207.1.1.2.7		DISEÑO Y INICIO 1RA ETAPA CENTRO ATE	101	20,000,000.00	0.00	0.00	0.00	5,000,000.00	15,000,000.00	12,448,836.00	12,448,836.00	3,122,706.00	3,122,706.00	0.21
207.1.1.2.8		POLITICA PUBLICA INFANCIA Y ADOLESCI	101	28,000,000.00	0.00	0.00	0.00	2,000,000.00	26,000,000.00	25,771,000.00	25,771,000.00	25,771,000.00	25,771,000.00	0.99
207.1.1.2.9		PROTECCION PARA INFANCIA, ADOLESCI	101	120,000,000.00	40,000,000.00	0.00	12,500,000.00	364,500.00	172,135,500.00	165,005,687.00	165,005,687.00	165,005,687.00	165,005,687.00	0.96
207.1.1.2.10		POLITICA PUBLICA DE FAMILIA	101	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	
207.1.1.2.11		PROGRAMAS DE CALIDAD DE VIDA EN SA	101	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	1.00
207.1.1.2.12		MATERNAL INFANTIL	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	1.00
207.1.1.2.13		ATENCION INTEGRAL A LA PRIMERA INFA	101	300,693,777.00	120,000,000.00	0.00	0.00	127,275,721.00	293,418,056.00	286,898,056.00	286,898,056.00	286,898,056.00	286,898,056.00	0.98
207.1.1.2.14		ACOMPANAMIENTO ASAMBLEAS DE FAMI	101	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
207.1.1.2.15		EJECUCION, SEGUIMIENTO Y EVALUACIO	101	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	1.00
207.1.1.2.16		EJECUCION DE LA POLITICA PUBLICA DE	101	10,000,000.00	60,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	1.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI	8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74
207.1.1.2.17		IMPLEMENTACION POLITICA PUBLICA VO	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	1.00
207.1.1.2.18		COFINANCIACION ADQUISICION AMBULA	101	0.00	0.00	0.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	1.00
207.1.2		COMPONENTE RECREACION Y DEPORTE	101	1,854,362,835.00	1,907,325,000.00	0.00	455,374,993.00	108,153,227.00	4,108,909,601.00	4,007,643,745.00	4,007,643,745.00	2,733,096,121.00	0.67
207.1.2.1		PROGRAMA VIDA SANA ESTILOS DE VIDA	101	365,000,000.00	0.00	0.00	0.00	365,000,000.00	365,000,000.00	365,000,000.00	365,000,000.00	365,000,000.00	1.00
207.1.2.1.1		PROMOCION ACTIVIDAD FISICA, RECREA	101	245,000,000.00	0.00	0.00	0.00	245,000,000.00	245,000,000.00	245,000,000.00	245,000,000.00	245,000,000.00	1.00
207.1.2.1.2		FOMENTAR LA PRACTICA DE ACTIVIDADE	101	120,000,000.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	1.00
207.1.2.2		PROGRAMA FOMENTO AL DEPORTE	101	1,005,362,835.00	150,000,000.00	0.00	200,000,000.00	1,355,362,835.00	1,355,362,835.00	1,355,362,835.00	1,355,362,835.00	1,355,362,835.00	1.00
207.1.2.2.1		APOYO AL DEPORTE DE COMPETENCIA F	101	390,362,835.00	0.00	0.00	0.00	390,362,835.00	390,362,835.00	390,362,835.00	390,362,835.00	390,362,835.00	1.00
207.1.2.2.2		EVENTOS DEPORTIVOS MPAL, DPTAL, NA	101	375,000,000.00	150,000,000.00	0.00	200,000,000.00	725,000,000.00	725,000,000.00	725,000,000.00	725,000,000.00	725,000,000.00	1.00
207.1.2.2.3		INICIACION Y FORMACION DEPORTIVA	101	240,000,000.00	0.00	0.00	0.00	240,000,000.00	240,000,000.00	240,000,000.00	240,000,000.00	240,000,000.00	1.00
207.1.2.3		ESCENARIOS DEPORTIVOS Y RECREATIV	101	484,000,000.00	1,757,325,000.00	0.00	255,374,993.00	108,153,227.00	2,388,546,766.00	2,287,280,910.00	2,287,280,910.00	1,012,733,286.00	0.42
207.1.2.3.1		MEJORAMIENTO Y MANTENIMIENTO ESC	101	184,000,000.00	100,000,000.00	0.00	240,000,000.00	524,000,000.00	515,090,176.00	515,090,176.00	515,090,176.00	515,090,176.00	0.98
207.1.2.3.2		CONSTRUCCION ESCENARIOS DEPORTIV	101	250,000,000.00	70,000,000.00	0.00	15,374,993.00	335,374,993.00	314,468,961.00	314,468,961.00	314,468,961.00	314,468,961.00	0.94
207.1.2.3.3		CONSTRUCCION COMPLEJO DEPORTIVO	101	50,000,000.00	565,011,892.00	0.00	0.00	101,503,227.00	513,508,665.00	489,383,665.00	489,383,665.00	56,463,565.00	0.11
207.1.2.3.4		CONSTRUCCION CUBIERTA ESCENARISC	101	0.00	680,000,000.00	0.00	0.00	6,650,000.00	673,350,000.00	673,350,000.00	673,350,000.00	126,710,584.00	0.19
207.1.2.3.31		CONSTRUCCION COMPLEJO DEPORTIVO	101	0.00	342,313,108.00	0.00	0.00	342,313,108.00	294,988,108.00	294,988,108.00	0.00	0.00	0.00
207.1.3		COMPONENTE CULTURA	101	642,104,226.00	1,255,672,300.00	0.00	1,215,300,000.00	501,747,271.00	2,611,329,255.00	2,593,556,155.00	2,593,556,155.00	2,593,556,155.00	0.99
207.1.3.1		PROGRAMA ADECUACION Y MEJORAMIE	101	150,000,000.00	330,000,000.00	0.00	0.00	430,020,000.00	49,980,000.00	49,980,000.00	49,980,000.00	49,980,000.00	1.00
207.1.3.1.1		ADECUACION DE LA CASA DE LA CULTUR	101	100,000,000.00	250,000,000.00	0.00	0.00	300,020,000.00	49,980,000.00	49,980,000.00	49,980,000.00	49,980,000.00	1.00
207.1.3.1.2		ADECUACIONES ESCENARIOS MULTIPRC	101	50,000,000.00	80,000,000.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	
207.1.3.2		PROGRAMA DE INSPIRACION PARA LAS A	101	492,104,226.00	925,672,300.00	0.00	1,215,300,000.00	71,727,271.00	2,561,349,255.00	2,543,576,155.00	2,543,576,155.00	2,543,576,155.00	0.99
207.1.3.2.1		FOMENTO AL TALENTO HUMANO ARTISTI	101	244,104,226.00	55,000,000.00	0.00	0.00	3,604,226.00	295,500,000.00	295,500,000.00	295,500,000.00	295,500,000.00	1.00
207.1.3.2.2		PROMOCION ARTISTICA Y RESCATE DE T	101	20,000,000.00	0.00	0.00	0.00	8,683,000.00	11,317,000.00	11,317,000.00	11,317,000.00	11,317,000.00	1.00
207.1.3.2.3		FERIAS Y EVENTOS DE MEMORIA E IDEN	101	200,000,000.00	830,672,300.00	0.00	1,028,000,000.00	47,579,045.00	2,011,093,255.00	1,993,667,955.00	1,993,667,955.00	1,993,667,955.00	0.99
207.1.3.2.4		FORTELECIMIENTO A INSTITUCIONES DE	101	28,000,000.00	0.00	0.00	100,000,000.00	61,000.00	127,939,000.00	127,591,200.00	127,591,200.00	127,591,200.00	1.00
207.1.3.2.5		MEMORIA Y PATRIMONIO CULTURAL GUA	101	0.00	40,000,000.00	0.00	87,300,000.00	11,800,000.00	115,500,000.00	115,500,000.00	115,500,000.00	115,500,000.00	1.00
207.1.4		COMPONENTE SALUD	101	90,779,000.00	0.00	0.00	5,000,000.00	301,000.00	95,478,000.00	81,379,000.00	81,379,000.00	81,379,000.00	0.85
207.1.4.1		PROGRAMA REVOLUCION SALUDABLE	101	90,779,000.00	0.00	0.00	5,000,000.00	301,000.00	95,478,000.00	81,379,000.00	81,379,000.00	81,379,000.00	0.85
207.1.4.1.1		PRESTACION DE SERVICIOS DE SALUD P	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.1.4.1.2		PRESTACION DE SERVICIOS DE SALUD P	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.1.4.1.3		MEJORAMIENTO CALIDAD DE SERVICIO I	101	50,779,000.00	0.00	0.00	0.00	0.00	50,779,000.00	36,680,000.00	36,680,000.00	36,680,000.00	0.72
207.1.4.1.4		BRIGADAS RURALES	101	40,000,000.00	0.00	0.00	5,000,000.00	301,000.00	44,699,000.00	44,699,000.00	44,699,000.00	44,699,000.00	1.00
207.1.4.1.5		AMPLIACION INSTALACIONES Y OFERTA I	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.1.4.1.6		VIGILANCIA EN SALUD PUBLICA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI	8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74
	207.1.4.1.7	PROMOCION PARTICIPACION CIUDADAN/	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.1.5	COMPONENTE EDUCACION	101	2,373,000,000.00	723,897,928.18	0.00	481,437,371.00	281,368,187.00	3,296,967,112.18	3,149,874,958.00	3,149,874,958.00	2,997,924,948.00	0.91
	207.1.5.1	PROGRAMA INFRAESTRUCTURA PARA LA	101	100,000,000.00	200,000,000.00	0.00	237,000,000.00	18,760,915.00	518,239,085.00	518,238,786.00	518,238,786.00	366,288,776.00	0.71
	207.1.5.1.1	MEJORAMIENTO INFRAESTRUCTURA INS	101	100,000,000.00	200,000,000.00	0.00	237,000,000.00	18,760,915.00	518,239,085.00	518,238,786.00	518,238,786.00	366,288,776.00	0.71
	207.1.5.2	PROGRAMA EDUCAR PARA INSPIRAR. SIS	101	1,410,000,000.00	144,204,590.00	0.00	0.00	147,630,272.00	1,406,574,318.00	1,295,881,560.00	1,295,881,560.00	1,295,881,560.00	0.92
	207.1.5.2.1	SUBSIDIO TRANSPORTE ESTUDIANTEL Y/	101	900,000,000.00	0.00	0.00	0.00	147,109,672.00	752,890,328.00	666,402,160.00	666,402,160.00	666,402,160.00	0.89
	207.1.5.2.2	JOVENES HACIA LA EDUCACION SUPERIO	101	500,000,000.00	144,204,590.00	0.00	0.00	0.00	644,204,590.00	620,000,000.00	620,000,000.00	620,000,000.00	0.96
	207.1.5.2.3	REDUCCION DEL ANALFABETISMO	101	10,000,000.00	0.00	0.00	0.00	520,600.00	9,479,400.00	9,479,400.00	9,479,400.00	9,479,400.00	1.00
	207.1.5.3	PROGRAMA FORTALECIMIENTO SISTEMA	101	386,000,000.00	299,693,338.18	0.00	38,078,100.00	35,034,500.00	688,736,938.18	666,044,082.00	666,044,082.00	666,044,082.00	0.97
	207.1.5.3.1	FORTALECIMIENTO EDUCACION MEDIA T	101	100,000,000.00	129,693,338.18	0.00	16,020,600.00	0.00	245,713,938.18	244,015,359.00	244,015,359.00	244,015,359.00	0.99
	207.1.5.3.2	ASOCIACION ESTUDIANTES Y PROFESIO	101	10,000,000.00	0.00	0.00	0.00	4,034,500.00	5,965,500.00	5,965,500.00	5,965,500.00	5,965,500.00	1.00
	207.1.5.3.3	RED DE LECTO ESCRITORES	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	1.00
	207.1.5.3.4	SERVICIO SOCIAL ESTUDIANTEL	101	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	1.00
	207.1.5.3.5	EDUCATE MAS ALLA DEL AULA	101	50,000,000.00	170,000,000.00	0.00	0.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	1.00
	207.1.5.3.6	PROMOCION DE SEMILLEROS EN DLO T	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	
	207.1.5.3.7	ARTICULACION PARQUE EDUCATIVO AL S	101	150,000,000.00	0.00	0.00	22,057,500.00	0.00	172,057,500.00	151,063,223.00	151,063,223.00	151,063,223.00	0.88
	207.1.5.3.8	ACOMPANAMIENTO INSTITUCIONES Y CE	101	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	
	207.1.5.4	PROGRAMA EDUCACION Y FORMACION C	101	70,000,000.00	0.00	0.00	0.00	5,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00	1.00
	207.1.5.4.1	MI FAMILIA EDUCATIVA, UNA CONSTRUCC	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
	207.1.5.4.2	NARCOTIC'S UNA APUESTA A LA PREVEN	101	20,000,000.00	0.00	0.00	0.00	5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	1.00
	207.1.5.5	PROGRAMA FORTALECIMIENTO DEL TALE	101	407,000,000.00	80,000,000.00	0.00	206,359,271.00	74,942,500.00	618,416,771.00	604,710,530.00	604,710,530.00	604,710,530.00	0.98
	207.1.5.5.1	FORTALECIMIENTO A LA EDUCACION DE	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
	207.1.5.5.2	FORMACION A DOCENTES Y DIRECTIVOS	101	70,000,000.00	0.00	0.00	0.00	26,442,500.00	43,557,500.00	43,557,500.00	43,557,500.00	43,557,500.00	1.00
	207.1.5.5.3	FORMACION TECNOLOGICA EN TECNOLC	101	50,000,000.00	0.00	0.00	31,000,000.00	0.00	81,000,000.00	81,000,000.00	81,000,000.00	81,000,000.00	1.00
	207.1.5.5.4	PREMIOS A LA EXCELENCIA GUARNEÑA	101	40,000,000.00	80,000,000.00	0.00	133,359,271.00	0.00	253,359,271.00	239,653,030.00	239,653,030.00	239,653,030.00	0.95
	207.1.5.5.5	REDUCCION DE LA DESERCIÓN Y REPITE	101	47,000,000.00	0.00	0.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	
	207.1.5.5.6	GUARNE HACIA EL BILINGUISMO	101	150,000,000.00	0.00	0.00	42,000,000.00	1,500,000.00	190,500,000.00	190,500,000.00	190,500,000.00	190,500,000.00	1.00
	207.1.6	ESTAMPILLA PROANCIANO - COMPONENTE	101	1,400,000,000.00	1,824,585,762.70	0.00	0.00	0.00	3,224,585,762.70	2,324,129,963.00	2,324,129,963.00	1,530,120,486.00	0.47
	207.1.6.1	PROGRAMA ENTORNOS FAMILIARES PRC	101	1,400,000,000.00	1,824,585,762.70	0.00	0.00	0.00	3,224,585,762.70	2,324,129,963.00	2,324,129,963.00	1,530,120,486.00	0.47
	207.1.6.1.1125	ADECUACION SEDE CENTRO VIDA ADULT	116	910,000,000.00	390,000,000.00	0.00	0.00	0.00	1,300,000,000.00	1,299,580,742.00	1,299,580,742.00	505,571,265.00	0.39
	207.1.6.1.11241	EJECUCION Y SEGUIMIENTO POLITICA PI	116	70,000,000.00	851,660,200.59	0.00	0.00	0.00	921,660,200.59	544,895,910.00	544,895,910.00	544,895,910.00	0.59
	207.1.6.1.11242	EJECUCION Y SEGUIMIENTO POLITICA PI	116	420,000,000.00	582,925,562.11	0.00	0.00	0.00	1,002,925,562.11	479,653,311.00	479,653,311.00	479,653,311.00	0.48
	207.1.7	ESTAMPILLA PROCULTURA - COMPONENTE	101	210,000,000.00	638,893,701.53	0.00	0.00	0.00	848,893,701.53	409,190,083.00	409,190,083.00	409,190,083.00	0.48
	207.1.7.1	PROGRAMA ADECUACION Y MEJORAMIE	137	210,000,000.00	638,893,701.53	0.00	0.00	0.00	848,893,701.53	409,190,083.00	409,190,083.00	409,190,083.00	0.48



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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%	
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	T. Ppto T. Pag.	
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI	8,448,521,648.00	7,146,200,795.41	0.00	2,557,780,364.00	1,095,779,906.00	17,056,722,901.41	14,937,028,468.00	14,937,028,468.00	12,588,081,645.00	12,588,081,645.00	0.74	
	207.1.7.1.1321	FOMENTO AL TALENTO HUMANO, ARTIST	137	159,858,920.00	490,435,926.53	0.00	0.00	650,294,846.53	310,250,000.00	310,250,000.00	310,250,000.00	310,250,000.00	0.48	
	207.1.7.1.13222	PROMOCION ARTISTICA Y RESCATE TRAI	137	16,562,330.00	17,090,780.00	0.00	0.00	33,653,110.00	0.00	0.00	0.00	0.00	0.00	
	207.1.7.1.13223	PROMOCION ARTISTICA Y RESCATE TRAI	137	33,578,750.00	131,366,995.00	0.00	0.00	164,945,745.00	98,940,083.00	98,940,083.00	98,940,083.00	98,940,083.00	0.60	
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI	11,612,290,597.00	7,768,534,134.46	1,000,000,000.00	2,981,842,735.42	3,624,177,916.42	17,738,489,550.46	14,304,232,489.88	14,304,232,489.88	10,969,369,223.88	10,969,369,223.88	0.62	
207	INVERSIÓN CON INGRESOS CORRIENTES		101	11,612,290,597.00	7,768,534,134.46	1,000,000,000.00	2,981,842,735.42	3,624,177,916.42	17,738,489,550.46	14,304,232,489.88	14,304,232,489.88	10,969,369,223.88	10,969,369,223.88	0.62
207.2	LINEA ESTRATEGICA 2 HABITAT PARA ELI		101	11,612,290,597.00	7,768,534,134.46	1,000,000,000.00	2,981,842,735.42	3,624,177,916.42	17,738,489,550.46	14,304,232,489.88	14,304,232,489.88	10,969,369,223.88	10,969,369,223.88	0.62
207.2.1	COMPONENTE AGUA POTABLE Y SANEAM		101	2,202,559,677.00	203,280,261.00	0.00	264,365,920.00	765,423,557.00	1,904,782,301.00	1,799,560,975.37	1,799,560,975.37	1,799,560,975.37	1,799,560,975.37	0.94
207.2.1.1	PROGRAMA DE AGUAS PARA EL DLLO HU		101	1,538,164,484.00	167,280,261.00	0.00	235,365,920.00	507,535,347.00	1,433,275,318.00	1,328,061,992.37	1,328,061,992.37	1,328,061,992.37	1,328,061,992.37	0.93
	207.2.1.1.1	AMPLIACION CAPACIDAD ALMACENAMIE	101	0.00	0.00	0.00	24,265,920.00	0.00	24,265,920.00	0.00	0.00	0.00	0.00	0.00
	207.2.1.1.2	SERVICIO DE AGUA POTABLE A POBLACI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.3	ADECUACION TANQUES DE ALMACENAM	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.4	INFRAESTRUCTURA PARA ALMACENAMIE	101	550,000,000.00	167,280,261.00	0.00	211,100,000.00	3,269,427.00	925,110,834.00	925,110,833.37	925,110,833.37	925,110,833.37	925,110,833.37	1.00
	207.2.1.1.5	INTERCONEXION DE ACUEDUCTO URBAN	101	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.6	MANTENIMIENTO PLANTA DE TRATAMIE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.7	MANTENIMIENTO DE REDES DE ACUEDU	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.8	FORMULACION PLAN MAESTRO DE ACUE	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.1.9	SUBSIDIO SERVICIOS PUBLICOS: ACUEDI	101	818,164,484.00	0.00	0.00	0.00	334,265,920.00	483,898,564.00	402,951,159.00	402,951,159.00	402,951,159.00	402,951,159.00	0.83
207.2.1.2	PROGRAMA MEJORAMIENTO INTEGRAL I		101	200,000,000.00	0.00	0.00	0.00	120,693,389.00	79,306,611.00	79,306,611.00	79,306,611.00	79,306,611.00	79,306,611.00	1.00
	207.2.1.2.1	SANEAMIENTO QUEBRADA LA MOSCA	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.2.2	EXPANSION Y REPOSICION DE REDES DE	101	100,000,000.00	0.00	0.00	0.00	51,782,138.00	48,217,862.00	48,217,862.00	48,217,862.00	48,217,862.00	48,217,862.00	1.00
	207.2.1.2.3	CONSTRUCCION POZOS SEPTICOS	101	50,000,000.00	0.00	0.00	0.00	18,911,251.00	31,088,749.00	31,088,749.00	31,088,749.00	31,088,749.00	31,088,749.00	1.00
207.2.1.3	PROGRAMA VIDA PARA LAS AGUAS, TRAT		101	144,395,193.00	0.00	0.00	0.00	127,194,821.00	17,200,372.00	17,200,372.00	17,200,372.00	17,200,372.00	17,200,372.00	1.00
	207.2.1.3.1	AMPLIACION PLANTA DE TRATAMIENTO A	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.2.1.3.2	PLANTAS DE TRATAMIENTO DE AGUAS RI	101	94,395,193.00	0.00	0.00	0.00	77,194,821.00	17,200,372.00	17,200,372.00	17,200,372.00	17,200,372.00	17,200,372.00	1.00
207.2.1.4	PROGRAMA MANEJO INTEGRAL DE RESIU		101	320,000,000.00	36,000,000.00	0.00	29,000,000.00	10,000,000.00	375,000,000.00	374,992,000.00	374,992,000.00	374,992,000.00	374,992,000.00	1.00
	207.2.1.4.1	EJECUCION PLAN DE GESTION INTEGRAI	101	250,000,000.00	26,000,000.00	0.00	29,000,000.00	0.00	305,000,000.00	304,992,000.00	304,992,000.00	304,992,000.00	304,992,000.00	1.00
	207.2.1.4.2	APROVECHAMIENTO, TRATAMIENTO Y DI	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
	207.2.1.4.3	MANEJO DE ENVASES Y EMPAQUES AGR	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	1.00
	207.2.1.4.4	ADECUACION DE LA ESCOMBRERA	101	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
207.2.2	COMPONENTE MEDIO AMBIENTE		101	1,286,000,000.00	1,119,146,813.00	0.00	136,945,000.00	89,796,727.00	2,452,295,086.00	1,072,704,377.00	1,072,704,377.00	1,072,704,377.00	1,072,704,377.00	0.44
207.2.2.1	PROGRAMA GESTION AMBIENTAL DEL TE		101	1,010,000,000.00	749,146,813.00	0.00	6,945,000.00	26,445,000.00	1,739,646,813.00	362,462,364.00	362,462,364.00	362,462,364.00	362,462,364.00	0.21
	207.2.2.1.1	FORMULACION PLAN DE CAMBIO CLIMAT	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
	207.2.2.1.2	FORTALECIMIENTO VIVERO MUNICIPAL	101	30,000,000.00	0.00	0.00	0.00	6,945,000.00	23,055,000.00	23,055,000.00	23,055,000.00	23,055,000.00	23,055,000.00	1.00
	207.2.2.1.3	ASESORIA Y ASISTENCIA TECNICA PARA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	72 LINEA ESTRATEGICA 2 INVERSI		11,612,290,597.00	7,768,534,134.46	1,000,000,000.00	2,981,842,735.42	3,624,177,916.42	17,738,489,550.46	14,304,232,489.88	14,304,232,489.88	10,969,369,223.88	10,969,369,223.88	0.62
207.2.2.1.4	FORTALECIMIENTO CULTURA AMBIENTAL	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.1.5	REFORESTACION Y RECUPERACION ARE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.1.6	MANTENIMIENTO DE AREAS REFORESTA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.1.7	DIAGNOSTICO AMBIENTAL	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.1.8	MANTENIMIENTO DE PARQUES AMBIENT/	101	100,000,000.00	0.00	0.00	6,945,000.00	0.00	106,945,000.00	106,945,000.00	106,945,000.00	106,945,000.00	106,945,000.00	1.00
207.2.2.1.9	ADQUISICION DE AREAS ABASTECEDOR/	101	680,000,000.00	677,146,813.00	0.00	0.00	0.00	1,357,146,813.00	0.00	0.00	0.00	0.00	0.00
207.2.2.1.10	PROTECCION DE AFLUENTES HIDRICOS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.1.11	CONSTRUCCION DE ESTUFAS EFICIENTE	101	150,000,000.00	72,000,000.00	0.00	0.00	19,500,000.00	202,500,000.00	182,462,364.00	182,462,364.00	182,462,364.00	182,462,364.00	0.90
207.2.2.1.12	ESTUDIO DE DISPONIBILIDAD DE AGUA P	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.2	PROGRAMA GESTION DEL RIESGO	101	276,000,000.00	370,000,000.00	0.00	130,000,000.00	63,351,727.00	712,648,273.00	710,242,013.00	710,242,013.00	710,242,013.00	710,242,013.00	1.00
207.2.2.2.1	ACTUALIZAR PLAN INTEGRAL DE GESTIC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.2.2.2	PREVENCION, MITIGACION DEL RIESGO `	101	266,000,000.00	370,000,000.00	0.00	130,000,000.00	63,351,727.00	702,648,273.00	700,242,013.00	700,242,013.00	700,242,013.00	700,242,013.00	1.00
207.2.2.2.3	ESTUDIO DIAGNOSTICO VIVIENDAS ALTO	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	1.00
207.2.3	COMPONENTE VIVIENDA E INFRAESTRU	101	6,923,137,921.00	5,348,689,749.90	1,000,000,000.00	2,580,531,815.42	2,768,957,632.42	11,083,401,853.90	9,910,235,237.00	9,910,235,237.00	6,614,344,483.00	6,614,344,483.00	0.60
207.2.3.1	PROGRAMA REDES DE VIDA, ESPACIO PL	101	300,000,000.00	21,250,000.00	0.00	500,000,000.00	157,892,393.00	663,357,607.00	662,392,024.00	662,392,024.00	662,392,024.00	662,392,024.00	1.00
207.2.3.1.1	MEJORAMIENTO INTEGRAL SECTOR EL S	101	150,000,000.00	21,250,000.00	0.00	0.00	164,126.00	171,085,874.00	171,085,874.00	171,085,874.00	171,085,874.00	171,085,874.00	1.00
207.2.3.1.2	CONTINUIDAD PARQUE LINEAL LA MOSC.	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.1.3	MEJORAMIENTO INTEGRAL CENTROS PC	101	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	99,090,799.00	99,090,799.00	99,090,799.00	99,090,799.00	0.99
207.2.3.1.4	PLAN PARCIAL LA RAMADA LOS LABRIEG	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.1.5	SISTEMA ESPACIALIDAD PUBLICA ARTICL	101	50,000,000.00	0.00	0.00	400,000,000.00	57,728,267.00	392,271,733.00	392,215,351.00	392,215,351.00	392,215,351.00	392,215,351.00	1.00
207.2.3.2	PROGRAMA FORTALECIMIENTO DE LA GE	101	915,000,000.00	150,000,000.00	0.00	72,735,258.00	75,529,677.00	1,062,205,581.00	1,018,176,719.00	1,018,176,719.00	990,976,719.00	990,976,719.00	0.93
207.2.3.2.1	REGLAMENTACION UPR LA MOSQUITA, C	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.2.2	REGLAMENTACION CENTROS POBLADOS	101	0.00	150,000,000.00	0.00	0.00	70,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	1.00
207.2.3.2.3	IMPLEMENTACION DE LA PLUSVALIA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.2.4	REVISION NORMA URBANISTICA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.2.5	ACTUALIZACION DE INSTRUMENTOS PAF	101	865,000,000.00	0.00	0.00	72,735,258.00	0.00	937,735,258.00	893,721,138.00	893,721,138.00	866,521,138.00	866,521,138.00	0.92
207.2.3.2.6	COBERTURA DEL SISBEN	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	1.00
207.2.3.2.51	ACTUALIZACION DE INSTRUMENTOS PAF	101	25,000,000.00	0.00	0.00	0.00	2,794,419.00	22,205,581.00	22,205,581.00	22,205,581.00	22,205,581.00	22,205,581.00	1.00
207.2.3.2.52	ACTUALIZACION DE INSTRUMENTOS PAF	101	10,000,000.00	0.00	0.00	0.00	2,735,258.00	7,264,742.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	1.00
207.2.3.3	MOVILIDAD Y DESARROLLO VIAL PARA LA	101	3,330,102,446.00	5,034,439,749.90	1,000,000,000.00	1,823,796,557.42	204,171,615.42	8,984,167,137.90	7,856,718,173.00	7,856,718,173.00	4,588,027,419.00	4,588,027,419.00	0.51
207.2.3.3.1	REVISION Y ACTUALIZACION PLAN DE MC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.3.2	MANTENIMIENTO DE VIAS	101	1,000,000,000.00	1,022,902,135.20	0.00	0.00	0.00	2,022,902,135.20	914,858,016.00	914,858,016.00	800,241,472.00	800,241,472.00	0.40
207.2.3.3.3	SEÑALIZACION Y DEMARCACION VIAL	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.2.3.3.4	CONSTRUCCION Y/O PAVIMENTACION VI/	101	1,000,000,000.00	0.00	1,000,000,000.00	123,948.42	0.00	123,948.42	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI	11,612,290,597.00	7,768,534,134.46	1,000,000,000.00	2,981,842,735.42	3,624,177,916.42	17,738,489,550.46	14,304,232,489.88	14,304,232,489.88	10,969,369,223.88	10,969,369,223.88	0.62
	207.2.3.3.5	EXPANSION, REPOSICION, MANTENIMIEN	101	300,000,000.00	0.00	0.00	0.00	175,000,000.00	125,000,000.00	123,557,654.00	123,557,654.00	123,557,654.00	0.99
	207.2.3.3.6	FOMENTO AL USO DE MEDIOS DE TRANS	101	30,000,000.00	0.00	0.00	0.00	29,047,667.00	952,333.00	0.00	0.00	0.00	0.00
	207.2.3.3.21	MANTENIMIENTO DE VIAS - VALORIZACIC	147	102,446.00	7,730,694.42	0.00	0.00	123,948.42	7,709,192.00	3,989,835.00	3,989,835.00	3,989,835.00	0.52
	207.2.3.3.22	HIDROCARBUROS - MANTENIMIENTO DE	101	0.00	13,161,634.27	0.00	0.00	0.00	13,161,634.27	0.00	0.00	0.00	0.00
	207.2.3.3.41	CONST Y/O PAVIMENTACION VIAS URBAN	101	1,000,000,000.00	3,310,645,286.01	0.00	1,240,779,467.00	5,551,424,753.01	5,551,424,000.00	5,551,424,000.00	2,397,349,790.00	2,397,349,790.00	0.43
	207.2.3.3.51	EXPANSION LAMPARAS ALUMBRADO PUE	101	0.00	230,000,000.00	0.00	582,893,142.00	812,893,142.00	812,889,262.00	812,889,262.00	812,889,262.00	812,889,262.00	1.00
	207.2.3.3.52	ALUMBRADO PUBLICO NAVIDEÑO	101	0.00	450,000,000.00	0.00	0.00	450,000,000.00	449,999,406.00	449,999,406.00	449,999,406.00	449,999,406.00	1.00
	207.2.3.4	CIUDAD CONECTADA TECNOLOGIAS DE I	101	400,000,000.00	0.00	0.00	0.00	166,868,596.00	233,131,404.00	232,408,197.00	232,408,197.00	232,408,197.00	1.00
	207.2.3.4.1	EVALUACION DE CONDICIONES URBANO	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.3.4.2	MEJORAMIENTO DE INFRAESTRUCTURA	101	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	
	207.2.3.4.3	ADECUACION DE SITIOS EQUIPOS DE CC	101	300,000,000.00	0.00	0.00	0.00	66,868,596.00	233,131,404.00	232,408,197.00	232,408,197.00	232,408,197.00	1.00
	207.2.3.4.4	PROMOCION PARA EL USO Y APROVECH/	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.3.5	HOGARES QUE INSPIRAN	101	1,978,035,475.00	143,000,000.00	0.00	184,000,000.00	2,164,495,351.00	140,540,124.00	140,540,124.00	140,540,124.00	140,540,124.00	1.00
	207.2.3.5.1	MEJORAMIENTO INTEGRAL DE VIVIENDA	101	1,528,035,475.00	0.00	0.00	0.00	1,471,993,475.00	56,042,000.00	56,042,000.00	56,042,000.00	56,042,000.00	1.00
	207.2.3.5.2	GESTION Y APOYO A LA ADQUISICION DE	101	400,000,000.00	143,000,000.00	0.00	184,000,000.00	642,501,876.00	84,498,124.00	84,498,124.00	84,498,124.00	84,498,124.00	1.00
	207.2.3.5.3	CENSO Y GESTION DE LEGALIZACION DE	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
	207.2.4	DEGUELLO - SUBSIDIOS - COMPONENTE	101	19,187,117.00	698,416,268.14	0.00	0.00	717,603,385.14	175,320,575.37	175,320,575.37	175,320,575.37	175,320,575.37	0.24
	207.2.4.1	PROGRAMA AGUAS PARA EL DESARROLL	101	19,187,117.00	373,831,125.42	0.00	0.00	393,018,242.42	175,320,575.37	175,320,575.37	175,320,575.37	175,320,575.37	0.45
	207.2.4.1.2111	ASIGNACION FONDO DE COMPENSACION	114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.4.1.2116	MANTENIMIENTO PLANTA TRATAMIENTO.	101	0.00	10,951,935.00	0.00	0.00	10,951,935.00	0.00	0.00	0.00	0.00	0.00
	207.2.4.1.2119	SUBSIDIO SERVICIOS PUBLICOS, ACUEDI	114	19,187,117.00	362,879,190.42	0.00	0.00	382,066,307.42	175,320,575.37	175,320,575.37	175,320,575.37	175,320,575.37	0.46
	207.2.4.1.21191	SUBSIDIO SERVICIOS PUBLICOS, ACUEDI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.4.2	PROGRAMA AGUAS PARA EL DESARROLL	101	0.00	324,585,142.72	0.00	0.00	324,585,142.72	0.00	0.00	0.00	0.00	0.00
	207.2.4.2.2219	ADQUISICION DE AREAS ABASTECEDOR/	195	0.00	324,585,142.72	0.00	0.00	324,585,142.72	0.00	0.00	0.00	0.00	0.00
	207.2.5	MULTAS TRANSITO. PLUSVALIA. ALUMBR/	101	1,099,604,234.00	398,944,107.60	0.00	0.00	1,498,548,341.60	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	0.84
	207.2.5.1	PROGRAMA MOVILIDAD Y DESARROLLO `	101	1,099,604,234.00	398,944,107.60	0.00	0.00	1,498,548,341.60	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	0.84
	207.2.5.1.2333	SEÑALIZACION Y DEMARCACION VIAL ML	129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.5.1.2334	CONSTRUCCION Y/O PAVIMENTACION VI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.2.5.1.2335	EXPANSION, REPOSICION, MTO Y MEJOR	196	1,099,604,234.00	398,944,107.60	0.00	0.00	1,498,548,341.60	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	1,265,934,732.14	0.84
	207.2.6	FONDO DE GESTION DEL RIESGO	101	81,801,648.00	56,934.82	0.00	0.00	81,858,582.82	80,476,593.00	80,476,593.00	41,504,081.00	41,504,081.00	0.51
	207.2.6.1	PROGRAMA MOVILIDAD Y DESARROLLO `	194	81,801,648.00	56,934.82	0.00	0.00	81,858,582.82	80,476,593.00	80,476,593.00	41,504,081.00	41,504,081.00	0.51
	207.2.6.1.2222	PREVENCION, MITIGACION DEL RIESGO `	194	81,801,648.00	56,934.82	0.00	0.00	81,858,582.82	80,476,593.00	80,476,593.00	41,504,081.00	41,504,081.00	0.51
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI	1,170,720,522.00	230,184,308.16	0.00	228,029,112.00	373,500,000.00	1,255,433,942.16	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1.00
207		INVERSIÓN CON INGRESOS CORRIENTE:	1,170,720,522.00	230,184,308.16	0.00	228,029,112.00	373,500,000.00	1,255,433,942.16	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI	1,170,720,522.00	230,184,308.16	0.00	228,029,112.00	373,500,000.00	1,255,433,942.16	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1.00
207.3		LINEA ESTRATEGICA 3 DESARROLLO EC	1,170,720,522.00	230,184,308.16	0.00	228,029,112.00	373,500,000.00	1,255,433,942.16	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1,255,385,776.00	1.00
207.3.1		COMPONENTE EMPRESARIALIDAD	1,170,000,000.00	230,000,000.00	0.00	228,029,112.00	373,500,000.00	1,254,529,112.00	1,254,481,092.00	1,254,481,092.00	1,254,481,092.00	1,254,481,092.00	1.00
207.3.1.1		PROGRAMA COMPETITIVIDAD Y PRODUC	101	480,000,000.00	0.00	0.00	200,000,000.00	280,000,000.00	279,999,835.00	279,999,835.00	279,999,835.00	279,999,835.00	1.00
207.3.1.1.1		FORTEALECIMIENTO DE LAS UNIDADES PF	101	200,000,000.00	0.00	0.00	0.00	200,000,000.00	199,999,835.00	199,999,835.00	199,999,835.00	199,999,835.00	1.00
207.3.1.1.2		REDES DE COOPERACION PARA EL DESA	101	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	1.00
207.3.1.1.3		MEJORAMIENTO Y PROTECCION URBANA/	101	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
207.3.1.2		PROGRAMA APOYO A GRANJAS RURALES	101	400,000,000.00	0.00	0.00	219,029,112.00	569,029,112.00	568,981,257.00	568,981,257.00	568,981,257.00	568,981,257.00	1.00
207.3.1.2.1		APOYO AL SECTOR AGRICOLA	101	250,000,000.00	0.00	0.00	219,029,112.00	419,029,112.00	418,981,257.00	418,981,257.00	418,981,257.00	418,981,257.00	1.00
207.3.1.2.2		APOYO AL SECTOR PECUARIO	101	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	1.00
207.3.1.3		PROGRAMA DISTRITO INTELIGENTE EMP		100,000,000.00	200,000,000.00	0.00	0.00	176,500,000.00	176,500,000.00	176,500,000.00	176,500,000.00	176,500,000.00	1.00
207.3.1.3.1		PROMOCION DEL EMPRENDIMIENTO, INN	101	100,000,000.00	200,000,000.00	0.00	0.00	176,500,000.00	176,500,000.00	176,500,000.00	176,500,000.00	176,500,000.00	1.00
207.3.1.4		PROGRAMA INTEGRAL DE EMPLEO HABIL	101	90,000,000.00	30,000,000.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	1.00
207.3.1.4.1		PROMOCION Y GESTION DEL EMPLEO	101	50,000,000.00	30,000,000.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	1.00
207.3.1.4.2		POLITICA MUNICIPAL DE EMPLEO Y TRAB	101	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	1.00
207.3.1.5		PROGRAMA NATURALEZA, CULTURA Y TE		100,000,000.00	0.00	0.00	9,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	1.00
207.3.1.5.1		ELABORACION E IMPLEMENTACION PLAN	101	100,000,000.00	0.00	0.00	9,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00	1.00
207.3.2		FONDO ASISTENCIA TECNICO RURAL		720,522.00	184,308.16	0.00	0.00	904,830.16	904,684.00	904,684.00	904,684.00	904,684.00	1.00
207.3.2.1		PROGRAMA APOYO GRANJAS RURALES	193	720,522.00	184,308.16	0.00	0.00	904,830.16	904,684.00	904,684.00	904,684.00	904,684.00	1.00
207.3.2.1.1		APOYO AL SECTOR AGRICOLA	193	720,522.00	184,308.16	0.00	0.00	904,830.16	904,684.00	904,684.00	904,684.00	904,684.00	1.00
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
207		INVERSIÓN CON INGRESOS CORRIENTES	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
207.4		LINEA ESTRATEGICA 4 INSTITUCIONALID	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
207.4.1		COMPONENTE MODERNIZACION DE LAA	1,968,000,000.00	342,881,161.00	0.00	100,186,260.00	301,524,072.00	2,109,543,349.00	2,052,737,122.00	2,052,737,122.00	2,052,737,122.00	2,052,737,122.00	0.97
207.4.1.1		PROGRAMA FORTEALECIMIENTO CAPACID	101	180,000,000.00	0.00	0.00	30,172,645.00	149,827,355.00	149,827,355.00	149,827,355.00	149,827,355.00	149,827,355.00	1.00
207.4.1.1.1		MEJORAMIENTO DEL DESEMPEÑO SERV	101	70,000,000.00	0.00	0.00	30,172,645.00	39,827,355.00	39,827,355.00	39,827,355.00	39,827,355.00	39,827,355.00	1.00
207.4.1.1.2		IMPLEMENTACION SISTEMA DE EVALUAC	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	1.00
207.4.1.1.3		IMPLEMENTACION DEL SISTEMA DE SEGI	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	1.00
207.4.1.1.4		BIENESTAR LABORAL	101	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	1.00
207.4.1.2		PROGRAMA GESTION EFICIENTE DE LAS	101	713,000,000.00	47,881,161.00	0.00	0.00	613,653,355.00	595,570,955.00	595,570,955.00	595,570,955.00	595,570,955.00	0.97
207.4.1.2.1		GESTION EFICIENTE DE LOS INGRESOS I	101	563,000,000.00	0.00	0.00	74,820,033.00	488,179,967.00	477,318,567.00	477,318,567.00	477,318,567.00	477,318,567.00	0.98
207.4.1.2.2		GESTION EFICIENTE DE LOS BIENES PUE	101	150,000,000.00	0.00	0.00	69,270,223.00	80,729,777.00	73,508,777.00	73,508,777.00	73,508,777.00	73,508,777.00	0.91
207.4.1.2.3		FORTEALECIMIENTO TECNICO D ELAS FIN	101	0.00	47,881,161.00	0.00	0.00	3,137,550.00	44,743,611.00	44,743,611.00	44,743,611.00	44,743,611.00	1.00
207.4.1.3		PROGRAMA MEJORAMIENTO DE CAPACIT	101	1,075,000,000.00	295,000,000.00	0.00	100,186,260.00	1,346,062,639.00	1,307,338,812.00	1,307,338,812.00	1,307,338,812.00	1,307,338,812.00	0.97
207.4.1.3.1		REVISION ESTRUCTURA ORGANICA DE L	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
207.4.1.3.2		IMPLEMENTACION DEL PROCESO DE GE	101	95,000,000.00	0.00	0.00	9,900,000.00	2,280,000.00	102,620,000.00	102,620,000.00	102,620,000.00	102,620,000.00	1.00
207.4.1.3.3		ADECUACION DE LA INFRAESTRUCTURA	101	400,000,000.00	260,000,000.00	0.00	70,000,000.00	47,863,621.00	682,136,379.00	649,013,052.00	649,013,052.00	649,013,052.00	0.95
207.4.1.3.4		CONVENIO INTERADMINISTRATIVO CON I	101	30,000,000.00	0.00	0.00	0.00	11,980,000.00	18,020,000.00	18,020,000.00	18,020,000.00	18,020,000.00	1.00
207.4.1.3.5		ATENCION Y PROTECCION INTEGRAL A L	101	350,000,000.00	35,000,000.00	0.00	0.00	0.00	385,000,000.00	385,000,000.00	385,000,000.00	385,000,000.00	1.00
207.4.1.3.6		FORTALECIMIENTO INSTITUCIONAL PARA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.4.1.3.7		FORTALECIMIENTO CAPACIDAD DE RESP	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.4.1.3.8		ATENCION A POBLACION EN CONFLICTO	101	150,000,000.00	0.00	0.00	0.00	55,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00	1.00
207.4.1.3.9		AMPLIACION DE LOS SERVICIOS COMPLE	101	50,000,000.00	0.00	0.00	20,286,260.00	7,000,000.00	63,286,260.00	57,685,760.00	57,685,760.00	57,685,760.00	0.91
207.4.2		COMPONENTE BUEN GOBIERNO		443,000,000.00	80,000,000.00	0.00	164,000,000.00	127,561,943.00	559,438,057.00	547,713,905.00	547,713,905.00	547,713,905.00	0.98
207.4.2.1		PROGRAMA FOMENTO DE LA PARTICIPAC		143,000,000.00	0.00	0.00	154,000,000.00	127,561,943.00	169,438,057.00	169,437,505.00	169,437,505.00	169,437,505.00	1.00
207.4.2.1.1		BUEN TRATO AL CIUDADANO	101	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	1.00
207.4.2.1.2		GOBIERNO EN LINEA	101	63,000,000.00	0.00	0.00	0.00	261,943.00	62,738,057.00	62,738,057.00	62,738,057.00	62,738,057.00	1.00
207.4.2.1.3		RENDICION DE CUENTAS E INFORMES DI	101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	1.00
207.4.2.1.4		FORTALECIMIENTO ORGANISMOS E INST	101	35,000,000.00	0.00	0.00	154,000,000.00	107,300,000.00	81,700,000.00	81,699,448.00	81,699,448.00	81,699,448.00	1.00
207.4.2.1.5		ALCALDIA EN TU VEREDA	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	1.00
207.4.2.2		PROGRAMA COMUNICACION PUBLICA PA	101	300,000,000.00	80,000,000.00	0.00	10,000,000.00	0.00	390,000,000.00	378,276,400.00	378,276,400.00	378,276,400.00	0.97
207.4.2.2.1		COMUNICACIONES PUBLICAS	101	300,000,000.00	80,000,000.00	0.00	10,000,000.00	0.00	390,000,000.00	378,276,400.00	378,276,400.00	378,276,400.00	0.97
207.4.3		COMPONENTE SEGURIDAD		200,000,000.00	0.00	0.00	31,800,000.00	0.00	231,800,000.00	227,619,140.00	227,619,140.00	0.00	0.00
207.4.3.1		PROGRAMA SEGURIDAD CIUDADANA	101	200,000,000.00	0.00	0.00	31,800,000.00	0.00	231,800,000.00	227,619,140.00	227,619,140.00	0.00	0.00
207.4.3.1.1		IMPLEMENTACION INTEGRAL DE ACCION	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.4.3.1.2		PRIMERA ETAPA CASA DE LA JUSTICIA	101	200,000,000.00	0.00	0.00	31,800,000.00	0.00	231,800,000.00	227,619,140.00	227,619,140.00	0.00	0.00
207.4.4		COMPONENTE CONVIVENCIA, PAZ Y POS		763,000,000.00	0.00	0.00	31,461,500.00	118,469,000.00	675,992,500.00	564,077,767.00	564,077,767.00	564,077,767.00	0.83
207.4.4.1		PROGRAMA AGENTES DE CAMBIO PARA I	101	458,000,000.00	0.00	0.00	1,461,500.00	41,461,500.00	418,000,000.00	311,735,767.00	311,735,767.00	311,735,767.00	0.75
207.4.4.1.1		FORTALECIMIENTO DE LA INSPECCION D	101	128,000,000.00	0.00	0.00	1,461,500.00	1,461,500.00	128,000,000.00	98,658,514.00	98,658,514.00	98,658,514.00	0.77
207.4.4.1.1.1		SERVICIOS PERSONALES	101	103,800,000.00	0.00	0.00	1,461,500.00	1,461,500.00	103,800,000.00	78,498,087.00	78,498,087.00	78,498,087.00	0.76
207.4.4.1.1.1.1		SUELDOS PERSONAL DE NOMINA	101	72,250,000.00	0.00	0.00	0.00	805,500.00	71,444,500.00	53,622,661.00	53,622,661.00	53,622,661.00	0.75
207.4.4.1.1.1.2		INCAPACIDADES	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	880,031.00	880,031.00	880,031.00	0.88
207.4.4.1.1.1.3		VACACIONES	101	5,100,000.00	0.00	0.00	0.00	0.00	5,100,000.00	3,276,456.00	3,276,456.00	3,276,456.00	0.64
207.4.4.1.1.1.4		PRIMA DE VACACIONES	101	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	2,823,617.00	2,823,617.00	2,823,617.00	0.81
207.4.4.1.1.1.5		PRIMA DE NAVIDAD	101	7,200,000.00	0.00	0.00	0.00	0.00	7,200,000.00	5,036,433.00	5,036,433.00	5,036,433.00	0.70
207.4.4.1.1.1.6		BONIFICACION POR RECREACION	101	500,000.00	0.00	0.00	0.00	0.00	500,000.00	357,808.00	357,808.00	357,808.00	0.72
207.4.4.1.1.1.7		BONIFICACION POR SERVICIOS	101	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	1,675,545.00	1,675,545.00	1,675,545.00	0.73
207.4.4.1.1.1.8		PRIMA DE SERVICIOS	101	3,800,000.00	0.00	0.00	0.00	656,000.00	3,144,000.00	1,555,144.00	1,555,144.00	1,555,144.00	0.49
207.4.4.1.1.1.9		CESANTIAS	101	7,200,000.00	0.00	0.00	1,461,500.00	0.00	8,661,500.00	8,661,332.00	8,661,332.00	8,661,332.00	1.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
	207.4.4.1.1.1.10	INTERESES A LAS CESANTIAS	101	950,000.00	0.00	0.00	0.00	950,000.00	609,060.00	609,060.00	609,060.00	609,060.00	0.64
	207.4.4.1.1.2	TRANSFERENCIAS	101	24,200,000.00	0.00	0.00	0.00	24,200,000.00	20,160,427.00	20,160,427.00	20,160,427.00	20,160,427.00	0.83
	207.4.4.1.1.2.1	PAGO DE APORTES SALUD SECTOR PRIV	101	7,500,000.00	0.00	0.00	0.00	7,500,000.00	5,482,346.00	5,482,346.00	5,482,346.00	5,482,346.00	0.73
	207.4.4.1.1.2.2	PAGO DE APORTES PENSIONES SECTOR	101	9,000,000.00	0.00	0.00	0.00	9,000,000.00	8,098,215.00	8,098,215.00	8,098,215.00	8,098,215.00	0.90
	207.4.4.1.1.2.3	PAGO RIESGOS PROFESIONALES	101	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1.00
	207.4.4.1.1.2.4	CAJA DE COMPENSACION FAMILIAR COM	101	3,000,000.00	0.00	0.00	0.00	3,000,000.00	2,702,159.00	2,702,159.00	2,702,159.00	2,702,159.00	0.90
	207.4.4.1.1.2.5	INSTITUTO COLOMBIANO DE BIENESTAR	101	2,400,000.00	0.00	0.00	0.00	2,400,000.00	2,026,619.00	2,026,619.00	2,026,619.00	2,026,619.00	0.84
	207.4.4.1.1.2.6	SERVICIO NACIONAL DE APRENDIZAJE SI	101	450,000.00	0.00	0.00	0.00	450,000.00	337,772.00	337,772.00	337,772.00	337,772.00	0.75
	207.4.4.1.1.2.7	MINISTERIO DE EDUCACION NACIONAL	101	900,000.00	0.00	0.00	0.00	900,000.00	675,544.00	675,544.00	675,544.00	675,544.00	0.75
	207.4.4.1.1.2.8	ESCUELA SUPERIOR DE ADMINISTRACIO	101	450,000.00	0.00	0.00	0.00	450,000.00	337,772.00	337,772.00	337,772.00	337,772.00	0.75
	207.4.4.1.2	JUECES DE PAZ Y CONCILIADORES EN TI	101	280,000,000.00	0.00	0.00	0.00	280,000,000.00	213,077,253.00	213,077,253.00	213,077,253.00	213,077,253.00	0.76
	207.4.4.1.2.1	SERVICIOS PERSONALES	101	223,100,000.00	0.00	0.00	0.00	223,100,000.00	170,861,420.00	170,861,420.00	170,861,420.00	170,861,420.00	0.77
	207.4.4.1.2.1.1	SUELDOS PERSONAL DE NOMINA	101	156,000,000.00	0.00	0.00	0.00	156,000,000.00	118,463,764.00	118,463,764.00	118,463,764.00	118,463,764.00	0.76
	207.4.4.1.2.1.2	INCAPACIDADES	101	3,000,000.00	0.00	0.00	0.00	3,000,000.00	1,872,597.00	1,872,597.00	1,872,597.00	1,872,597.00	0.62
	207.4.4.1.2.1.3	VACACIONES	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	8,326,201.00	8,326,201.00	8,326,201.00	8,326,201.00	0.83
	207.4.4.1.2.1.4	PRIMA DE VACACIONES	101	7,000,000.00	0.00	0.00	0.00	7,000,000.00	5,858,135.00	5,858,135.00	5,858,135.00	5,858,135.00	0.84
	207.4.4.1.2.1.5	PRIMA DE NAVIDAD	101	18,000,000.00	0.00	0.00	0.00	18,000,000.00	12,204,449.00	12,204,449.00	12,204,449.00	12,204,449.00	0.68
	207.4.4.1.2.1.6	BONIFICACION POR RECREACION	101	1,100,000.00	0.00	0.00	0.00	1,100,000.00	728,638.00	728,638.00	728,638.00	728,638.00	0.66
	207.4.4.1.2.1.7	BONIFICACION POR SERVICIOS	101	5,000,000.00	0.00	0.00	0.00	5,000,000.00	3,825,346.00	3,825,346.00	3,825,346.00	3,825,346.00	0.77
	207.4.4.1.2.1.8	PRIMA DE SERVICIOS	101	7,000,000.00	0.00	0.00	0.00	7,000,000.00	5,615,148.00	5,615,148.00	5,615,148.00	5,615,148.00	0.80
	207.4.4.1.2.1.9	CESANTIAS	101	14,000,000.00	0.00	0.00	0.00	14,000,000.00	12,470,662.00	12,470,662.00	12,470,662.00	12,470,662.00	0.89
	207.4.4.1.2.1.10	INTERESES A LAS CESANTIAS	101	2,000,000.00	0.00	0.00	0.00	2,000,000.00	1,496,480.00	1,496,480.00	1,496,480.00	1,496,480.00	0.75
	207.4.4.1.2.2	TRANSFERENCIAS	101	56,900,000.00	0.00	0.00	0.00	56,900,000.00	42,215,833.00	42,215,833.00	42,215,833.00	42,215,833.00	0.74
	207.4.4.1.2.2.1	PAGO DE APORTES A SALUD SECTOR PR	101	17,500,000.00	0.00	0.00	0.00	17,500,000.00	12,022,746.00	12,022,746.00	12,022,746.00	12,022,746.00	0.69
	207.4.4.1.2.2.2	PAGO DE APORTES A PENSIONES SECTO	101	21,000,000.00	0.00	0.00	0.00	21,000,000.00	16,615,710.00	16,615,710.00	16,615,710.00	16,615,710.00	0.79
	207.4.4.1.2.2.3	PAGO RIESGOS PROFESIONALES	101	1,100,000.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1.00
	207.4.4.1.2.2.4	CAJA DE COMPENSACION FAMILIAR COM	101	7,000,000.00	0.00	0.00	0.00	7,000,000.00	5,545,455.00	5,545,455.00	5,545,455.00	5,545,455.00	0.79
	207.4.4.1.2.2.5	INSTITUTO COLOMBIANO DE BIENESTAR	101	5,500,000.00	0.00	0.00	0.00	5,500,000.00	4,159,094.00	4,159,094.00	4,159,094.00	4,159,094.00	0.76
	207.4.4.1.2.2.6	SERVICIO NACIONAL DE APRENDIZAJE SI	101	1,200,000.00	0.00	0.00	0.00	1,200,000.00	693,207.00	693,207.00	693,207.00	693,207.00	0.58
	207.4.4.1.2.2.7	MINISTERIO DE EDUCACION NACIONAL	101	2,400,000.00	0.00	0.00	0.00	2,400,000.00	1,386,414.00	1,386,414.00	1,386,414.00	1,386,414.00	0.58
	207.4.4.1.2.2.8	ESCUELA SUPERIOR DE ADMINISTRACIO	101	1,200,000.00	0.00	0.00	0.00	1,200,000.00	693,207.00	693,207.00	693,207.00	693,207.00	0.58
	207.4.4.1.3	FORMACION NORMATIVA A COMISARIOS,	101	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
	207.4.4.1.4	CENTRO DE ATENCION PARA LA PAZ Y LA	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	
	207.4.4.1.31	FORTEALECIMIENTO A LA COMISARIA MUN	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI	4,889,479,193.00	2,156,381,371.09	0.00	339,447,760.00	562,205,797.00	6,823,102,527.09	5,505,606,037.00	5,505,606,037.00	5,277,986,897.00	5,277,986,897.00	0.77
207.4.4.2		PROGRAMA MEMORIA HISTORICA PARA L	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
207.4.4.2.1		IMPLEMENTACION CENTRO DE MEMORIA	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
207.4.4.3		PROGRAMA PEDAGOGIA SOCIAL PARA LA		75,000,000.00	0.00	0.00	30,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	1.00
207.4.4.3.1		PROMOCION DE INICIATIVAS SOCIALES F	101	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	1.00
207.4.4.3.2		CATEDRA PARA LA PAZ	101	50,000,000.00	0.00	0.00	30,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	1.00
207.4.4.4		PROGRAMA RESTITUCION DE TIERRAS	101	80,000,000.00	0.00	0.00	0.00	22,000,000.00	58,000,000.00	58,000,000.00	58,000,000.00	58,000,000.00	1.00
207.4.4.4.1		ORIENTACION Y FACILITACION PROCESC	101	30,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	1.00
207.4.4.4.2		ACOMPANAMIENTO AL CAMPESINO EN EI	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
207.4.4.5		PROGRAMA VICTIMAS DEL CONFLICTO	101	100,000,000.00	0.00	0.00	0.00	5,007,500.00	94,992,500.00	89,342,000.00	89,342,000.00	89,342,000.00	0.94
207.4.4.5.1		ACOMPANAMIENTO INTEGRAL A VICTIMA	101	100,000,000.00	0.00	0.00	0.00	5,007,500.00	94,992,500.00	89,342,000.00	89,342,000.00	89,342,000.00	0.94
207.4.5		COMPONENTE PARTICIPACION Y DESAR	101	420,000,000.00	95,000,000.00	0.00	12,000,000.00	14,650,782.00	512,349,218.00	511,337,418.00	511,337,418.00	511,337,418.00	1.00
207.4.5.1		PROGRAMA DESARROLLO DE ORGANIZA	101	420,000,000.00	95,000,000.00	0.00	12,000,000.00	14,650,782.00	512,349,218.00	511,337,418.00	511,337,418.00	511,337,418.00	1.00
207.4.5.1.1		ESCUELA DE FORMACION PARA LA PARTI	101	100,000,000.00	0.00	0.00	0.00	12,000,000.00	88,000,000.00	88,000,000.00	88,000,000.00	88,000,000.00	1.00
207.4.5.1.2		FORTALECIMIENTO A ORGANIZACIONES	101	200,000,000.00	65,000,000.00	0.00	0.00	2,650,782.00	262,349,218.00	261,337,418.00	261,337,418.00	261,337,418.00	1.00
207.4.5.1.3		IMPLEMENTACION DE ACCIONES DE POI	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	1.00
207.4.5.1.4		IMPLEMENTAR ACCIONES PARA LA PROM	101	70,000,000.00	30,000,000.00	0.00	12,000,000.00	0.00	112,000,000.00	112,000,000.00	112,000,000.00	112,000,000.00	1.00
207.4.6		MULTAS SIMIT - COMPONENTE MODERNI		512,001,465.00	455,530,385.34	0.00	0.00	0.00	967,531,850.34	725,140,629.00	725,140,629.00	725,140,629.00	0.75
207.4.6.4135		ATENCION Y PROTECCION A LA FAUNA . A	101	3,300,000.00	1,109,000.00	0.00	0.00	0.00	4,409,000.00	0.00	0.00	0.00	0.00
207.4.6.4136		FORTALECIMIENTO INSTITUCIONAL PARA	129	421,639,222.00	341,917,463.18	0.00	0.00	0.00	763,556,685.18	538,424,630.00	538,424,630.00	538,424,630.00	0.71
207.4.6.4137		FORTALECIMIENTO DE LA CAPACIDAD DE	191	87,062,243.00	112,503,922.16	0.00	0.00	0.00	199,566,165.16	186,715,999.00	186,715,999.00	186,715,999.00	0.94
207.4.7		FONDO DE SEGURIDAD - COMPONENTE		564,346,312.00	1,168,200,875.58	0.00	0.00	0.00	1,732,547,187.58	862,639,362.00	862,639,362.00	862,639,362.00	0.50
207.4.7.1		PROGRAMA SEGURIDAD CIUDADANA		564,346,312.00	1,168,200,875.58	0.00	0.00	0.00	1,732,547,187.58	862,639,362.00	862,639,362.00	862,639,362.00	0.50
207.4.7.1.4311		IMPLEMENTACION INTEGRAL ACCIONES	111	564,346,312.00	1,108,200,875.58	0.00	0.00	0.00	1,672,547,187.58	838,223,144.00	838,223,144.00	838,223,144.00	0.50
207.4.7.1.4312		APOYO A SEGURIDAD RECURSOS PROPI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
207.4.7.1.4313		TRANSFERENCIAS AL FOSECON	111	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	24,416,218.00	24,416,218.00	24,416,218.00	0.41
207.4.8		CODIGO DE POLICIA		19,131,416.00	14,768,949.17	0.00	0.00	0.00	33,900,365.17	14,340,694.00	14,340,694.00	14,340,694.00	0.42
207.4.8.14311		MULTAS CODIGO POLICIA 45% PROYECT	192	9,116,416.00	5,332,158.79	0.00	0.00	0.00	14,448,574.79	0.00	0.00	0.00	0.00
207.4.8.14312		MULTAS CODIGO POLICIA 15% FUNCIONA	192	1,800,000.00	34,851.68	0.00	0.00	0.00	1,834,851.68	844,591.00	844,591.00	844,591.00	0.46
207.4.8.14313		MULTAS CODIGO POLICIA 40% MATERIALI	192	8,215,000.00	9,401,938.70	0.00	0.00	0.00	17,616,938.70	13,496,103.00	13,496,103.00	13,496,103.00	0.77
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI	125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70
207		INVERSIÓN CON INGRESOS CORRIENTE	101	125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70
207.5		LINEA ESTRATEGICA 5 INNOVACION SOC	101	125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70
207.5.5		COMPONENTE INNOVACION SOCIAL	101	125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70
207.5.5.1		PROGRAMA PROYECTOS DE INNOVACIOI	101	125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70



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Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI		125,000,000.00	0.00	0.00	33,750,000.00	40,750,000.00	118,000,000.00	82,750,000.00	82,750,000.00	82,750,000.00	82,750,000.00	0.70
	207.5.5.1.1	GUARNE, CENTRALIDAD ADMINISTRATIV	101	10,000,000.00	0.00	0.00	33,750,000.00	0.00	43,750,000.00	8,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00	0.19
	207.5.5.1.2	RED DE TRANSPORTE INTRAURBANO	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
	207.5.5.1.3	CONECTIVIDAD SOCIAL	101	15,000,000.00	0.00	0.00	0.00	3,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	1.00
	207.5.5.1.4	BANCO DE HORAS DE PROFESIONALES	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.5.5.1.5	SISTEMA VECINAL DE PARTICIPACION CIL	101	65,000,000.00	0.00	0.00	0.00	17,750,000.00	47,250,000.00	47,250,000.00	47,250,000.00	47,250,000.00	47,250,000.00	1.00
	207.5.5.1.6	GESTION DE SERVICIOS DE SALUD EN LC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	207.5.5.1.7	GESTION DE RELACIONES REGIONALES,	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	1.00
DEPENDENCIA:	77	FONDO LOCAL DE SALUD		13,024,347,870.00	2,436,995,466.66	1,262,103,833.31	65,269,865.04	65,269,865.04	14,199,239,503.35	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	0.91
101		FONDO LOCAL DE SALUD	128	13,024,347,870.00	2,436,995,466.66	1,262,103,833.31	65,269,865.04	65,269,865.04	14,199,239,503.35	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	0.91
101.1		REGIMEN SUBSIDIADO	128	11,588,359,856.00	1,884,459,101.08	1,213,368,090.31	0.00	0.00	12,259,450,866.77	11,338,652,227.42	11,338,652,227.42	11,338,652,227.42	11,338,652,227.42	0.92
101.1.11		SUBCUENTA REGIMEN SUBSIDIADO SALL	128	11,588,359,856.00	1,884,459,101.08	1,213,368,090.31	0.00	0.00	12,259,450,866.77	11,338,652,227.42	11,338,652,227.42	11,338,652,227.42	11,338,652,227.42	0.92
	101.1.11.14121	SGP REGIMEN SUBSIDIADO CONTINUIDA	128	3,648,697,596.00	298,390,404.00	149,856,477.00	0.00	0.00	3,797,231,523.00	3,797,231,523.00	3,797,231,523.00	3,797,231,523.00	3,797,231,523.00	1.00
	101.1.11.14122	SGP REGIMEN SUBSIDIADO CONTINUIDA	128	239,989,291.00	98,215,937.00	0.00	0.00	0.00	338,205,228.00	338,205,227.99	338,205,227.99	338,205,227.99	338,205,227.99	1.00
	101.1.11.14123	ADRES CONTINUIDAD	128	5,750,219,239.00	182,178,220.90	556,052,529.92	0.00	0.00	5,376,344,929.98	5,376,344,929.98	5,376,344,929.98	5,376,344,929.98	5,376,344,929.98	1.00
	101.1.11.14124	PRESTACION SERVICIOS SALUD - COLJUI	128	421,796,737.00	32,905,154.47	68,607,227.47	0.00	0.00	386,094,664.00	386,094,664.00	386,094,664.00	386,094,664.00	386,094,664.00	1.00
	101.1.11.14125	PRESTACION SERVICIOS SALUD RENTAS	128	1,246,992,367.00	171,930,790.38	175,111,321.92	0.00	0.00	1,243,811,835.46	1,243,811,835.46	1,243,811,835.46	1,243,811,835.46	1,243,811,835.46	1.00
	101.1.11.14126	ADRES PPNA SSF	128	261,138,123.00	2,602,411.00	263,740,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.1.11.14127	RECURSOS DE INSPECCION, VIGILANCIA	128	19,526,503.00	24,066,396.00	0.00	0.00	0.00	43,592,899.00	43,592,899.00	43,592,899.00	43,592,899.00	43,592,899.00	1.00
	101.1.11.14128	EXISTENCIA EN CAJA Y BANCO	128	0.00	906,883,215.33	0.00	0.00	0.00	906,883,215.33	0.00	0.00	0.00	0.00	0.00
	101.1.11.14129	RENDIMIENTOS FINANCIEROS	128	0.00	13,915,424.00	0.00	0.00	0.00	13,915,424.00	0.00	0.00	0.00	0.00	0.00
	101.1.11.14130	FOSYGA - FONPET	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.1.11.14131	SGP FONPET REG SUBSIDIADO SSF	128	0.00	54,162,983.00	0.00	0.00	0.00	54,162,983.00	54,162,982.99	54,162,982.99	54,162,982.99	54,162,982.99	1.00
	101.1.11.14132	RECURSOS FONPET RENDIMIENTOS FIN	128	0.00	923,451.00	0.00	0.00	0.00	923,451.00	923,451.00	923,451.00	923,451.00	923,451.00	1.00
	101.1.11.14133	RECURSOS FONPET LOTTO EN LINEA UN	128	0.00	98,284,714.00	0.00	0.00	0.00	98,284,714.00	98,284,714.00	98,284,714.00	98,284,714.00	98,284,714.00	1.00
101.2		SUBCUENTA PRESTACION SERVICIOS SA	128	553,345,649.00	3,792,818.00	1,150,421.00	0.00	0.00	555,988,046.00	553,345,649.00	553,345,649.00	553,345,649.00	553,345,649.00	1.00
101.2.11		POBLACION POBRE NO AFILIADAAL REGI	128	553,345,649.00	3,792,818.00	1,150,421.00	0.00	0.00	555,988,046.00	553,345,649.00	553,345,649.00	553,345,649.00	553,345,649.00	1.00
	101.2.11.14111	PRESTACION SERVICIOS DE SALUD POBI	128	553,345,649.00	0.00	0.00	0.00	0.00	553,345,649.00	553,345,649.00	553,345,649.00	553,345,649.00	553,345,649.00	1.00
	101.2.11.14112	SGP PRESTACION DE SERVICIOS POBLA	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.2.11.14113	EXISTENCIA CAJA Y BANCOS SGP PREST.	128	0.00	2,614,953.00	0.00	0.00	0.00	2,614,953.00	0.00	0.00	0.00	0.00	0.00
	101.2.11.14114	RENDIMIENTOS FINANCIEROS SGP PRES	128	0.00	1,177,865.00	1,150,421.00	0.00	0.00	27,444.00	0.00	0.00	0.00	0.00	0.00
101.3		SUBCUENTA SALUD PUBLICA COLECTIVA	128	327,642,365.00	98,908,120.07	7,585,322.00	52,289,865.04	52,289,865.04	418,965,163.07	381,516,079.00	381,516,079.00	381,516,079.00	381,516,079.00	0.91
101.3.11		PLAN INTERVENCIONES COLECTIVAS PIC	128	180,203,301.00	6,772,556.76	0.00	0.00	0.00	186,975,857.76	185,945,289.60	185,945,289.60	185,945,289.60	185,945,289.60	0.99
	101.3.11.1	S.G.P SALUD PUBLICA ONCE DOCEAVAS	128	180,203,301.00	6,772,556.76	0.00	0.00	0.00	186,975,857.76	185,945,289.60	185,945,289.60	185,945,289.60	185,945,289.60	0.99
	101.3.11.1.1122	SGP (PIC) SALUD AMBIENTAL	128	18,020,330.00	0.00	0.00	0.00	0.00	18,020,330.00	18,020,330.00	18,020,330.00	18,020,330.00	18,020,330.00	1.00



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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	77	FONDO LOCAL DE SALUD	13,024,347,870.00	2,436,995,466.66	1,262,103,833.31	65,269,865.04	65,269,865.04	14,199,239,503.35	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	0.91
	101.3.11.1.11221	SGP (PIC) VIDA SALUDABLE Y CONDICION	128	23,426,429.00	0.00	0.00	0.00	23,426,429.00	23,426,429.00	23,426,429.00	23,426,429.00	23,426,429.00	1.00
	101.3.11.1.11222	SGP (PIC) CONVIVENCIA SOCIAL Y SALUD	128	40,050,825.00	0.36	0.00	0.00	40,050,825.36	40,050,825.00	40,050,825.00	40,050,825.00	40,050,825.00	1.00
	101.3.11.1.11223	SGP (PIC) SEGURIDAD ALIMENTARIA Y NUTRICION	128	10,406,099.00	0.00	0.00	0.00	10,406,099.00	10,406,099.00	10,406,099.00	10,406,099.00	10,406,099.00	1.00
	101.3.11.1.11224	SGP (PIC) SEXUALIDAD Y DERECHOS SEXUALES	128	20,228,463.00	0.00	0.00	0.00	20,228,463.00	20,228,463.00	20,228,463.00	20,228,463.00	20,228,463.00	1.00
	101.3.11.1.11225	SGP (PIC) VIDA SALUDABLE Y ENFERMEDADES	128	10,406,099.00	0.00	0.00	0.00	10,406,099.00	10,406,099.00	10,406,099.00	10,406,099.00	10,406,099.00	1.00
	101.3.11.1.11226	SGP (PIC) SALUD PUBLICA EN EMERGENCIAS	128	1,802,033.00	0.00	0.00	0.00	1,802,033.00	1,802,033.00	1,802,033.00	1,802,033.00	1,802,033.00	1.00
	101.3.11.1.11227	SGP (PIC) SALUD Y AMBITO LABORAL	128	1,802,033.00	0.00	0.00	0.00	1,802,033.00	1,802,033.00	1,802,033.00	1,802,033.00	1,802,033.00	1.00
	101.3.11.1.11228	SGP (PIC) GESTION DIFERENCIAL DE POBLACION	128	54,060,990.00	5,741,988.60	0.00	0.00	59,802,978.60	59,802,978.60	59,802,978.60	59,802,978.60	59,802,978.60	1.00
	101.3.11.1.11229	RECURSOS PROPIOS	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.11.1.112210	EXISTENCIA EN CAJA Y BANCOS 60% GESTION	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.11.1.112211	RENDIMIENTOS FINANCIEROS 60% GESTION	128	0.00	1,030,567.80	0.00	0.00	1,030,567.80	0.00	0.00	0.00	0.00	0.00
	101.3.11.1.1122101	EXISTENCIA EN CAJA Y BANCOS 60% PIC	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.11.1.1122102	EXISTENCIA EN CAJA Y BANCOS 60% SEC	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.11.1.1122103	EXISTENCIA EN CAJA Y BANCOS 60% SAL	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.3.12	PLAN INTERVENCIONES COLECTIVAS PIC	128	16,382,118.00	1,885,575.67	4,551,193.20	52,289,865.04	1,603,125.07	64,403,240.44	64,120,789.40	64,120,789.40	64,120,789.40	64,120,789.40	1.00
101.3.12.1	S.G.P SALUD PUBLICA ULTIMA DOCE AVALUADA	128	16,382,118.00	1,885,575.67	4,551,193.20	52,289,865.04	1,603,125.07	64,403,240.44	64,120,789.40	64,120,789.40	64,120,789.40	64,120,789.40	1.00
	101.3.12.1.1122	SGP (PIC) SALUD AMBIENTAL	128	644,909.00	0.00	0.00	0.00	644,909.00	644,909.00	644,909.00	644,909.00	644,909.00	1.00
	101.3.12.1.11221	SGP (PIC) VIDA SALUDABLE Y CONDICION	128	3,224,541.00	0.00	0.00	0.00	3,224,541.00	3,224,541.00	3,224,541.00	3,224,541.00	3,224,541.00	1.00
	101.3.12.1.11222	SGP (PIC) CONVIVENCIA SOCIAL Y SALUD	128	689,353.00	0.00	0.00	10,000,000.00	10,689,353.00	10,689,353.00	10,689,353.00	10,689,353.00	10,689,353.00	1.00
	101.3.12.1.11223	SGP (PIC) SEGURIDAD ALIMENTARIA Y NUTRICION	128	644,908.00	0.00	0.00	0.00	644,908.00	644,908.00	644,908.00	644,908.00	644,908.00	1.00
	101.3.12.1.11224	SGP (PIC) SEXUALIDAD Y DERECHOS SEXUALES	128	3,224,541.00	0.00	0.00	0.00	3,224,541.00	3,224,541.00	3,224,541.00	3,224,541.00	3,224,541.00	1.00
	101.3.12.1.11225	SGP (PIC) VIDA SALUDABLE Y ENFERMEDADES	128	644,908.00	0.00	0.00	0.00	644,908.00	644,908.00	644,908.00	644,908.00	644,908.00	1.00
	101.3.12.1.11226	SGP (PIC) SALUD PUBLICA EN EMERGENCIAS	128	214,969.00	0.00	0.00	0.00	214,969.00	214,969.00	214,969.00	214,969.00	214,969.00	1.00
	101.3.12.1.11227	SGP (PIC) SALUD Y AMBITO LABORAL	128	214,969.00	0.00	0.00	0.00	214,969.00	214,969.00	214,969.00	214,969.00	214,969.00	1.00
	101.3.12.1.11228	SGP (PIC) GESTION DIFERENCIAL DE POBLACION	128	6,879,020.00	0.00	4,551,193.20	42,289,865.04	44,617,691.84	44,617,691.40	44,617,691.40	44,617,691.40	44,617,691.40	1.00
	101.3.12.1.11229	RECURSOS PROPIOS	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.12.1.112210	EXISTENCIA EN CAJA Y BANCOS 60% GESTION	128	0.00	1,603,125.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.12.1.112211	RENDIMIENTOS FINANCIEROS 60% GESTION	128	0.00	282,450.60	0.00	0.00	282,450.60	0.00	0.00	0.00	0.00	0.00
101.3.13	GESTION EN SALUD PUBLICA	128	131,056,946.00	90,249,987.64	3,034,128.80	0.00	50,686,739.97	167,586,064.87	131,450,000.00	131,450,000.00	131,450,000.00	131,450,000.00	0.78
101.3.13.1	GESTION EN SALUD PUBLICA 40%	128	131,056,946.00	90,249,987.64	3,034,128.80	0.00	50,686,739.97	167,586,064.87	131,450,000.00	131,450,000.00	131,450,000.00	131,450,000.00	0.78
	101.3.13.1.14116	AUTORIDAD SANITARIA GESTION SALUD	128	120,135,534.00	3,827,992.64	0.00	0.00	123,963,526.64	99,050,000.00	99,050,000.00	99,050,000.00	99,050,000.00	0.80
	101.3.13.1.14161	AUTORIDAD SANITARIA GESTION SALUD	128	10,921,412.00	0.00	3,034,128.80	0.00	7,887,283.20	0.00	0.00	0.00	0.00	0.00
	101.3.13.1.14162	AUTORIDAD SANITARIA GESTION SALUD	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	101.3.13.1.14163	AUTORIDAD SANITARIA GESTION SALUD	128	0.00	85,546,650.00	0.00	0.00	50,686,739.97	34,859,910.03	32,400,000.00	32,400,000.00	32,400,000.00	0.93



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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	77	FONDO LOCAL DE SALUD	13,024,347,870.00	2,436,995,466.66	1,262,103,833.31	65,269,865.04	65,269,865.04	14,199,239,503.35	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	0.91
101.3.13.1.14164	AUTORIDAD SANITARIA GESTION SALUD	128	0.00	875,345.00	0.00	0.00	0.00	875,345.00	0.00	0.00	0.00	0.00	0.00
101.4	ATENCION PRIMARIA EN SALUD	128	0.00	92,000,000.00	0.00	0.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	1.00
101.4.1	PROGRAMAS DE ATENCION PRIMARIA EN	128	0.00	92,000,000.00	0.00	0.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	1.00
101.4.1.1123	PROYECTO ATENCION PRIMARIA EN SALI	128	0.00	92,000,000.00	0.00	0.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	1.00
101.5	OTROS GASTOS EN SALUD	128	84,872,329.00	69,744,432.27	0.00	7,000,000.00	7,000,000.00	154,616,761.27	116,490,893.00	116,490,893.00	116,490,893.00	116,490,893.00	0.75
101.5.1	FUNCIONAMIENTO COLJUEGOS 25%	128	84,872,329.00	69,744,432.27	0.00	7,000,000.00	7,000,000.00	154,616,761.27	116,490,893.00	116,490,893.00	116,490,893.00	116,490,893.00	0.75
101.5.1.1	SERVICIOS PERSONALES (TECNICO ARE	128	84,872,329.00	43,975,655.38	0.00	0.00	0.00	128,847,984.38	95,782,662.00	95,782,662.00	95,782,662.00	95,782,662.00	0.74
101.5.1.1.1	SUELDOS PERSONAL DE NOMINA	128	82,872,329.00	43,975,655.38	0.00	0.00	0.00	126,847,984.38	95,690,300.00	95,690,300.00	95,690,300.00	95,690,300.00	0.75
101.5.1.1.2	INCAPACIDADES	128	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	92,362.00	92,362.00	92,362.00	92,362.00	0.05
101.5.1.1.3	VACACIONES	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.5.1.1.4	PRIMA DE VACACIONES	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.5.1.1.5	BONIFICACION POR RECREACION	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.5.1.1.6	PRIMA DE SERVICIOS	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.5.1.2	MATERIALES Y SUMINISTROS	128	0.00	25,768,776.89	0.00	7,000,000.00	7,000,000.00	25,768,776.89	20,708,231.00	20,708,231.00	20,708,231.00	20,708,231.00	0.80
101.5.1.2.1	RENDIMIENTOS FINANCIEROS COLJUEG	128	0.00	71,949.42	0.00	0.00	0.00	71,949.42	0.00	0.00	0.00	0.00	0.00
101.5.1.2.2	MATERIALES Y SUMINISTROS	128	0.00	25,696,827.47	0.00	0.00	7,000,000.00	18,696,827.47	16,712,360.00	16,712,360.00	16,712,360.00	16,712,360.00	0.89
101.5.1.2.3	CAPACITACION	128	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	3,995,871.00	3,995,871.00	3,995,871.00	3,995,871.00	0.57
101.6	SECRETARIA DE LA PROTECCION SOCIAL	101	470,127,671.00	0.00	0.00	5,980,000.00	5,980,000.00	470,127,671.00	351,760,451.00	351,760,451.00	351,760,451.00	351,760,451.00	0.75
101.6.11	SERVICIOS PERSONALES	101	335,127,671.00	0.00	0.00	5,600,000.00	5,600,000.00	335,127,671.00	267,978,754.00	267,978,754.00	267,978,754.00	267,978,754.00	0.80
101.6.11.1	SUELDOS PERSONAL DE NOMINA	101	202,127,671.00	0.00	0.00	0.00	5,600,000.00	196,527,671.00	160,458,367.00	160,458,367.00	160,458,367.00	160,458,367.00	0.82
101.6.11.2	INCAPACIDADES	101	8,000,000.00	0.00	0.00	5,600,000.00	0.00	13,600,000.00	9,904,988.00	9,904,988.00	9,904,988.00	9,904,988.00	0.73
101.6.11.3	VACACIONES	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	13,730,881.00	13,730,881.00	13,730,881.00	13,730,881.00	0.69
101.6.11.4	PRIMA DE VACACIONES	101	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	9,015,625.00	9,015,625.00	9,015,625.00	9,015,625.00	0.64
101.6.11.5	PRIMA DE NAVIDAD	101	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	25,950,974.00	25,950,974.00	25,950,974.00	25,950,974.00	0.89
101.6.11.6	BONIFICACION POR RECREACION	101	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	1,121,601.00	1,121,601.00	1,121,601.00	1,121,601.00	0.37
101.6.11.7	AUXILIO DE TRANSPORTE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.6.11.8	AUXILIO DE ALIMENTACION	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101.6.11.9	CESANTIAS SECTOR PRIVADO	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	25,585,644.00	25,585,644.00	25,585,644.00	25,585,644.00	0.85
101.6.11.10	INTERESES CESANTIAS	101	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	3,070,279.00	3,070,279.00	3,070,279.00	3,070,279.00	0.77
101.6.11.11	PRIMA DE SERVICIOS	101	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	11,390,492.00	11,390,492.00	11,390,492.00	11,390,492.00	0.81
101.6.11.12	BONIFICACION POR SERVICIOS	101	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	7,749,903.00	7,749,903.00	7,749,903.00	7,749,903.00	0.70
101.6.12	GASTOS GENERALES	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	2,314,165.00	2,314,165.00	2,314,165.00	2,314,165.00	0.06
101.6.12.1	COMPRA DE EQUIPO	101	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
101.6.12.2	MATERIALES Y SUMINISTROS	101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	77	FONDO LOCAL DE SALUD	13,024,347,870.00	2,436,995,466.66	1,262,103,833.31	65,269,865.04	65,269,865.04	14,199,239,503.35	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	12,933,765,299.42	0.91
	101.6.12.3	MANTENIMIENTO	101	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
	101.6.12.4	VIATICOS Y GASTOS DE VIAJE	101	12,000,000.00	0.00	0.00	0.00	12,000,000.00	2,314,165.00	2,314,165.00	2,314,165.00	2,314,165.00	0.19
	101.6.12.5	TRANSPORTE Y DILIGENCIAS	101	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
	101.6.12.6	POLIZAS Y SEGUROS	101	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
	101.6.13	TRANSFERENCIAS	101	95,000,000.00	0.00	0.00	380,000.00	95,000,000.00	81,467,532.00	81,467,532.00	81,467,532.00	81,467,532.00	0.86
	101.6.13.1	EMPRESAS PROMOTORAS DE SALUD SEI	101	16,000,000.00	0.00	0.00	0.00	16,000,000.00	13,558,856.00	13,558,856.00	13,558,856.00	13,558,856.00	0.85
	101.6.13.2	EMPRESAS PROMOTORAS DE SALUD SEI	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	9,011,314.00	9,011,314.00	9,011,314.00	9,011,314.00	0.90
	101.6.13.3	FONDO DE PENSIONES SECTOR PRIVADO	101	23,000,000.00	0.00	0.00	380,000.00	23,380,000.00	23,379,595.00	23,379,595.00	23,379,595.00	23,379,595.00	1.00
	101.6.13.4	FONDO DE PENSIONES SECTOR PUBLICO	101	10,000,000.00	0.00	0.00	0.00	9,620,000.00	9,347,785.00	9,347,785.00	9,347,785.00	9,347,785.00	0.97
	101.6.13.5	APORTES RIESGOS PROFESIONALES SEI	101	5,000,000.00	0.00	0.00	0.00	5,000,000.00	2,018,329.00	2,018,329.00	2,018,329.00	2,018,329.00	0.40
	101.6.13.6	CAJAS DE COMPENSACION FAMILIAR PRI	101	12,000,000.00	0.00	0.00	0.00	12,000,000.00	10,734,065.00	10,734,065.00	10,734,065.00	10,734,065.00	0.89
	101.6.13.7	I.C.B.F PUBLICO	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	8,050,550.00	8,050,550.00	8,050,550.00	8,050,550.00	0.81
	101.6.13.8	INSTITUTO NACIONAL DE APRENDIZAJE S	101	2,200,000.00	0.00	0.00	0.00	2,200,000.00	1,341,760.00	1,341,760.00	1,341,760.00	1,341,760.00	0.61
	101.6.13.9	ESCUELAS INSTITUTOS TECNICOS	101	4,600,000.00	0.00	0.00	0.00	4,600,000.00	2,683,518.00	2,683,518.00	2,683,518.00	2,683,518.00	0.58
	101.6.13.10	ESCUELA SUPERIOR DE ADMON PUBLICA	101	2,200,000.00	0.00	0.00	0.00	2,200,000.00	1,341,760.00	1,341,760.00	1,341,760.00	1,341,760.00	0.61
	101.7	OTROS GASTOS EN SALUD	128	0.00	288,090,995.24	40,000,000.00	0.00	248,090,995.24	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.40
	101.7.1	GASTOS EN SALUD	128	0.00	288,090,995.24	40,000,000.00	0.00	248,090,995.24	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.40
	101.7.1.11	CONVENIO DPTO ADULTO MAYOR - REND	128	0.00	101,169,315.24	0.00	0.00	101,169,315.24	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.99
	101.7.1.12	OTROS GASTOS EN SALUD RES 20706010	128	0.00	146,921,680.00	0.00	0.00	146,921,680.00	0.00	0.00	0.00	0.00	0.00
	101.7.1.13	PROYECTO ANTIOQUIA VISION EN GRANI	128	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPENDENCIA:	78	SISTEMA GENERAL DE REGALIAS	1,805,000,000.00	3,027,913,163.12	1,254,902,676.00	5,217,915.00	5,217,915.00	3,578,010,487.12	2,962,031,562.42	2,962,031,562.42	2,893,037,224.42	2,893,037,224.42	0.81
	200	SISTEMA GENERAL DE REGALIAS	117	1,805,000,000.00	3,027,913,163.12	1,254,902,676.00	5,217,915.00	3,578,010,487.12	2,962,031,562.42	2,962,031,562.42	2,893,037,224.42	2,893,037,224.42	0.81
	200.11	ASIGNACIONES DIRECTAS	117	1,775,000,000.00	2,996,855,573.70	1,224,902,676.00	0.00	3,546,952,897.70	2,932,440,235.00	2,932,440,235.00	2,863,445,897.00	2,863,445,897.00	0.81
	200.11.1	ASIGNACIONES FONDO DE COMPENSACION	117	1,775,000,000.00	695,580,864.52	1,224,902,676.00	0.00	1,245,678,188.52	658,175,524.00	658,175,524.00	658,175,524.00	658,175,524.00	0.53
	200.11.2	CONST PLACA HUELLAS Y OBRAS ADICIONALES	117	0.00	2,300,000,000.00	0.00	0.00	2,300,000,000.00	2,274,264,711.00	2,274,264,711.00	2,205,270,373.00	2,205,270,373.00	0.96
	200.11.3	ASIGNACIONES DIRECTAS	117	0.00	1,274,709.18	0.00	0.00	1,274,709.18	0.00	0.00	0.00	0.00	0.00
	200.12	RECURSOS PARA FORTALECIMIENTO	117	30,000,000.00	5,217,915.00	30,000,000.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	1.00
	200.12.1	RECURSOS VIGENCIA ACTUAL FORTALECIMIENTO	117	30,000,000.00	5,217,915.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	200.12.2	RECURSOS VIGENCIA ANTERIOR FORTALECIMIENTO	117	0.00	0.00	0.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	5,217,915.00	1.00
	200.12.3	RECURSOS DE LA VIGENCIA FORTALECIMIENTO	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	200.12.4	SGR FORTALECIMIENTO SRIA DE PLANEACION	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	200.13	RECURSOS DE CAPITAL	117	0.00	25,839,674.42	0.00	0.00	25,839,674.42	24,373,412.42	24,373,412.42	24,373,412.42	24,373,412.42	0.94
	200.13.1	RENDIMIENTOS FINANCIEROS POR ASIGNACION	117	0.00	5,203.00	0.00	0.00	5,203.00	0.00	0.00	0.00	0.00	0.00
	200.13.2	PROVENIENTES FONDO COMPENSACION	117	0.00	25,834,471.42	0.00	0.00	25,834,471.42	24,373,412.42	24,373,412.42	24,373,412.42	24,373,412.42	0.94



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	78	SISTEMA GENERAL DE REGALI	1,805,000,000.00	3,027,913,163.12	1,254,902,676.00	5,217,915.00	5,217,915.00	3,578,010,487.12	2,962,031,562.42	2,962,031,562.42	2,893,037,224.42	2,893,037,224.42	0.81
200.14	PAGO BONOS PENSIONALES	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200.14.1	S.G.R PAGO BONOS PENSIONALES	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPENDENCIA:	80	DEUDA	3,688,073,000.00	0.00	0.00	888,421,888.00	1,326,421,888.00	3,250,073,000.00	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	0.86
214	SERVICIO DE LA DEUDA PUBLICA	101	3,688,073,000.00	0.00	0.00	888,421,888.00	1,326,421,888.00	3,250,073,000.00	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	0.86
214.001	SERVICIO DE LA DEUDA PUBLICA	101	3,688,073,000.00	0.00	0.00	888,421,888.00	1,326,421,888.00	3,250,073,000.00	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	2,790,617,623.89	0.86
214.001.101	DEUDA PÚBLICA COMPLEJO DEPORTIVO	173	403,000,000.00	0.00	0.00	0.00	403,000,000.00	0.00	0.00	0.00	0.00	0.00	
214.001.102	DEUDA PÚBLICA COMPLEJO DEPORTIVO	173	198,000,000.00	0.00	0.00	0.00	198,000,000.00	0.00	0.00	0.00	0.00	0.00	
214.001.103	DEUDA PÚBLICA IDEA PARQUE LINEAL LA	101	492,667,000.00	0.00	0.00	0.00	61,600,000.00	431,067,000.00	409,527,739.00	409,527,739.00	409,527,739.00	409,527,739.00	0.95
214.001.104	DEUDA PÚBLICA IDEA PARQUE LINEAL LA	101	200,100,000.00	0.00	0.00	60,000,000.00	0.00	260,100,000.00	257,834,794.00	257,834,794.00	257,834,794.00	257,834,794.00	0.99
214.001.105	DEUDA PÚBLICA IDEA VIAS-AMORTIZACIÓ	173	464,000,000.00	0.00	0.00	0.00	0.00	464,000,000.00	463,395,612.00	463,395,612.00	463,395,612.00	463,395,612.00	1.00
214.001.106	DEUDA PÚBLICA IDEA VIAS-INTERES SGP	173	35,000,000.00	0.00	0.00	18,000,000.00	0.00	53,000,000.00	45,401,463.00	45,401,463.00	45,401,463.00	45,401,463.00	0.86
214.001.107	DEUDA PÚBLICA IDEA SANEAMIENTO BAS	101	76,000,000.00	0.00	0.00	0.00	0.00	76,000,000.00	75,696,732.00	75,696,732.00	75,696,732.00	75,696,732.00	1.00
214.001.108	DEUDA PÚBLICA IDEA SANEAMIENTO BAS	101	7,000,000.00	0.00	0.00	1,600,000.00	0.00	8,600,000.00	8,033,755.00	8,033,755.00	8,033,755.00	8,033,755.00	0.93
214.001.109	DEUDA PÚBLICA BANCO DE BOGOTA COM	101	630,000,000.00	0.00	0.00	0.00	491,000,000.00	139,000,000.00	0.00	0.00	0.00	0.00	0.00
214.001.110	DEUDA PÚBLICA BANCO DE BOGOTA COM	101	155,000,000.00	0.00	0.00	0.00	90,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
214.001.111	DEUDA PÚBLICA BANCO DE BOGOTA PAV	173	163,000,000.00	0.00	0.00	0.00	30,888,888.00	132,111,112.00	49,655,461.00	49,655,461.00	49,655,461.00	49,655,461.00	0.38
214.001.112	DEUDA PÚBLICA BANCO DE BOGOTA PAV	101	39,000,000.00	0.00	0.00	0.00	0.00	39,000,000.00	21,059,533.00	21,059,533.00	21,059,533.00	21,059,533.00	0.54
214.001.113	DEUDA PÚBLICA BANCO DE BOGOTA MEJ	101	99,306,000.00	0.00	0.00	0.00	41,933,000.00	57,373,000.00	36,111,112.00	36,111,112.00	36,111,112.00	36,111,112.00	0.63
214.001.114	DEUDA PÚBLICA BANCO DE BOGOTA MEJ	101	23,000,000.00	0.00	0.00	1,933,000.00	10,000,000.00	14,933,000.00	14,932,945.00	14,932,945.00	14,932,945.00	14,932,945.00	1.00
214.001.115	DEUDA PÚBLICA BANCO DE BOGOTA INFI	101	584,000,000.00	0.00	0.00	0.00	0.00	584,000,000.00	534,722,221.00	534,722,221.00	534,722,221.00	534,722,221.00	0.92
214.001.116	DEUDA PÚBLICA BANCO DE BOGOTA INFI	101	113,000,000.00	0.00	0.00	193,000,000.00	0.00	306,000,000.00	260,357,368.89	260,357,368.89	260,357,368.89	260,357,368.89	0.85
214.001.117	DEUDA PÚBLICA BANCO DE BOGOTA PAV	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
214.001.118	DEUDA PÚBLICA VIVIENDA BANCO DE BO	173	0.00	0.00	0.00	613,888,888.00	0.00	613,888,888.00	613,888,888.00	613,888,888.00	613,888,888.00	613,888,888.00	1.00
DEPENDENCIA:	90	SGP Y OTROS	4,813,974,508.00	2,085,123,421.88	104,989,472.00	1,628,240,304.00	1,628,240,304.00	6,794,108,457.88	5,737,595,800.48	5,737,595,800.48	5,126,950,145.48	5,126,950,145.48	0.75
209	S.G.P Y OTROS	171	4,813,974,508.00	2,085,123,421.88	104,989,472.00	1,628,240,304.00	1,628,240,304.00	6,794,108,457.88	5,737,595,800.48	5,737,595,800.48	5,126,950,145.48	5,126,950,145.48	0.75
209.011	S.G.P EDUCACION	171	938,960,938.00	37,273,480.00	15,314,835.00	43,000,000.00	43,000,000.00	960,919,583.00	940,766,500.00	940,766,500.00	896,519,551.00	896,519,551.00	0.93
209.011.15111	MEJORAMIENTO DE INFRAESTRUCTURA	171	128,843,599.00	37,273,480.00	0.00	43,000,000.00	0.00	209,117,079.00	208,394,103.00	208,394,103.00	164,147,154.00	164,147,154.00	0.78
209.011.15112	APOYO ESTABLECIMIENTOS EDUCATIVO	171	135,000,000.00	0.00	0.00	0.00	35,000,000.00	100,000,000.00	90,581,726.00	90,581,726.00	90,581,726.00	90,581,726.00	0.91
209.011.15113	APOYO ESTABLECIMIENTOS EDUCATIVO	171	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	74,953,234.00	74,953,234.00	74,953,234.00	74,953,234.00	1.00
209.011.15114	APOYO ESTABLECIMIENTOS EDUCATIVO	171	100,000,000.00	0.00	0.00	0.00	8,000,000.00	92,000,000.00	82,034,933.00	82,034,933.00	82,034,933.00	82,034,933.00	0.89
209.011.15115	MEJORAMIENTO DE INFRAESTRUCTURA	171	500,117,339.00	0.00	15,314,835.00	0.00	0.00	484,802,504.00	484,802,504.00	484,802,504.00	484,802,504.00	484,802,504.00	1.00
209.012	S.G.P ALIMENTACION ESCOLAR	190	94,478,858.00	18,014,650.00	0.00	0.00	0.00	112,493,508.00	111,923,978.00	111,923,978.00	111,923,978.00	111,923,978.00	0.99
209.012.1113	RESTAURANTES ESCOLARES	190	94,478,858.00	18,014,650.00	0.00	0.00	0.00	112,493,508.00	111,923,978.00	111,923,978.00	111,923,978.00	111,923,978.00	0.99



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	90	SGP Y OTROS		4,813,974,508.00	2,085,123,421.88	104,989,472.00	1,628,240,304.00	1,628,240,304.00	6,794,108,457.88	5,737,595,800.48	5,737,595,800.48	5,126,950,145.48	5,126,950,145.48	0.75
209.013	S.G.P DEPORTE	173		229,658,594.00	28,668,121.00	0.00	0.00	0.00	258,326,715.00	257,578,879.00	257,578,879.00	190,962,603.00	190,962,603.00	0.74
209.013.1211	PROMOCION DE LA ACTIVIDAD FISICA, RECREACION Y DEPORTES	173		229,658,594.00	28,668,121.00	0.00	0.00	0.00	258,326,715.00	257,578,879.00	257,578,879.00	190,962,603.00	190,962,603.00	0.74
209.014	S.G.P CULTURA	173		172,243,946.00	26,657,797.15	0.00	0.00	0.00	198,901,743.15	197,220,000.00	197,220,000.00	197,220,000.00	197,220,000.00	0.99
209.014.1321	FOMENTO AL TALENTO HUMANO ARTISTICO Y CULTURAL	173		172,243,946.00	26,657,797.15	0.00	0.00	0.00	198,901,743.15	197,220,000.00	197,220,000.00	197,220,000.00	197,220,000.00	0.99
209.015	S.G.P OTRAS ACTIVIDADES	173		918,756,638.00	803,136,642.17	0.00	725,373,953.00	725,373,953.00	1,721,893,280.17	1,235,090,486.00	1,235,090,486.00	748,359,099.00	748,359,099.00	0.43
209.015.101	FONPET PAGO DE BONOS PENSIONALES	173		0.00	30,926,000.00	0.00	0.00	0.00	30,926,000.00	30,926,000.00	30,926,000.00	30,926,000.00	30,926,000.00	1.00
209.015.1125	CONSTRUCCION CENTRO VIDA	173		0.00	8,109,638.75	0.00	314,732,436.00	0.00	322,842,074.75	314,732,436.00	314,732,436.00	171,409,330.00	171,409,330.00	0.53
209.015.2334	PAVIMENTACION DE VIAS	173		0.00	224,265,443.42	0.00	410,641,517.00	0.00	634,906,960.42	629,960,146.00	629,960,146.00	286,551,865.00	286,551,865.00	0.45
209.015.2336	FOMENTO AL USO DE MEDIOS DE TRANSporte	173		0.00	539,835,560.00	0.00	0.00	0.00	225,103,124.00	1,391,235.00	1,391,235.00	1,391,235.00	1,391,235.00	0.01
209.015.2351	MEJORAMIENTO INTEGRAL VIVIENDA URBANA	173		918,756,638.00	0.00	0.00	0.00	410,641,517.00	508,115,121.00	258,080,669.00	258,080,669.00	258,080,669.00	258,080,669.00	0.51
209.016	S.G.P AGUA POTABLE Y SANEAMIENTO B	178		1,569,228,818.00	347,147,380.06	0.00	777,546,095.00	777,546,095.00	1,916,376,198.06	1,858,555,255.84	1,858,555,255.84	1,858,555,255.84	1,858,555,255.84	0.97
209.016.2111	AMPLIACION CAPACIDAD DE ALMACENAMIENTO	178		250,000,000.00	126,914,081.07	0.00	110,701,219.00	0.00	487,615,300.07	458,169,569.00	458,169,569.00	458,169,569.00	458,169,569.00	0.94
209.016.2112	SERVICIO DE AGUA POTABLE A POBLACION	178		206,432,419.00	0.00	0.00	0.00	110,701,219.00	95,731,200.00	78,052,199.00	78,052,199.00	78,052,199.00	78,052,199.00	0.82
209.016.2113	AMPLIACION CAPACIDAD DE ALMACENAMIENTO	178		0.00	143,388,422.99	0.00	666,844,876.00	0.00	810,233,298.99	810,233,298.99	810,233,298.99	810,233,298.99	810,233,298.99	1.00
209.016.2121	SANEAMIENTO QUEBRADA LA MOSCA	178		90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	
209.016.2123	CONSTRUCCION POZOS SEPTICOS	178		100,000,000.00	76,844,876.00	0.00	0.00	176,844,876.00	0.00	0.00	0.00	0.00	0.00	
209.016.2131	AMPLIACION DE LA PLANTA DE TRATAMIENTO	178		400,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	
209.016.21191	SUBSIDISO SERVICIOS PUBLICOS ESTRATEGICOS	178		145,738,816.00	0.00	0.00	0.00	0.00	145,738,816.00	140,733,121.76	140,733,121.76	140,733,121.76	140,733,121.76	0.97
209.016.21192	SUBSIDISO SERVICIOS PUBLICOS ESTRATEGICOS	178		116,611,269.00	0.00	0.00	0.00	0.00	116,611,269.00	110,920,753.09	110,920,753.09	110,920,753.09	110,920,753.09	0.95
209.016.21193	SUBSIDISO SERVICIOS PUBLICOS ESTRATEGICOS	178		260,446,314.00	0.00	0.00	0.00	0.00	260,446,314.00	260,446,314.00	260,446,314.00	260,446,314.00	260,446,314.00	1.00
209.017	LEY 99/1993	124		800,972,079.00	824,223,468.50	0.00	82,320,256.00	82,320,256.00	1,625,195,547.50	1,136,460,701.64	1,136,460,701.64	1,123,409,658.64	1,123,409,658.64	0.69
209.017.2113	AMPLIACION CAPACIDAD DE ALMACENAMIENTO	124		0.00	259,530,286.14	0.00	0.00	0.00	259,530,286.14	65,669,698.64	65,669,698.64	65,669,698.64	65,669,698.64	0.25
209.017.2123	CONSTRUCCION POZOS SEPTICOS	124		100,000,000.00	287,885,800.66	0.00	0.00	0.00	387,885,800.66	199,998,697.00	199,998,697.00	199,998,697.00	199,998,697.00	0.52
209.017.2211	FORMULACION PLAN DE CAMBIO CLIMATICO	124		100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	1.00
209.017.2212	VIVERO MUNICIPAL	124		100,800,000.00	0.00	0.00	22,164,335.00	0.00	122,964,335.00	122,964,335.00	122,964,335.00	122,964,335.00	122,964,335.00	1.00
209.017.2213	ASESORIA,ASISTENCIA,CONTROL Y SEGUIMIENTO	124		64,937,535.00	122,706,619.60	0.00	0.00	0.00	187,644,154.60	97,607,000.00	97,607,000.00	97,607,000.00	97,607,000.00	0.52
209.017.2214	FORTALECIMIENTO DE LA CULTURA AMBIENTAL	124		95,172,079.00	13,000,000.00	0.00	0.00	16,926,079.00	91,246,000.00	84,296,000.00	84,296,000.00	84,296,000.00	84,296,000.00	0.92
209.017.2215	REFORESTACION Y RECUPERACION DE AREAS	124		120,000,000.00	81,100,762.10	0.00	0.00	5,650,762.00	195,450,000.10	195,450,000.00	195,450,000.00	195,450,000.00	195,450,000.00	1.00
209.017.2216	MANTENIMIENTO DE AREAS REFORESTADAS	124		35,000,000.00	0.00	0.00	0.00	4,000,000.00	31,000,000.00	31,000,000.00	31,000,000.00	31,000,000.00	31,000,000.00	1.00
209.017.2217	DIAGNOSTICO AMBIENTAL	124		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
209.017.22110	PROTECCION DE AFLUENTES HIDRICOS	124		150,000,000.00	0.00	0.00	60,155,921.00	0.00	210,155,921.00	200,155,921.00	200,155,921.00	187,104,878.00	187,104,878.00	0.89
209.017.22131	ASESORIA,ASISTENCIA,CONTROL Y SEGUIMIENTO	124		35,062,465.00	60,000,000.00	0.00	0.00	55,743,415.00	39,319,050.00	39,319,050.00	39,319,050.00	39,319,050.00	39,319,050.00	1.00
209.018	S.G.P PROPOSITO GENERAL LIBRE DESTINO	173		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
209.020	S.G.P PRIMERA INFANCIA	174		89,674,637.00	1,883.00	89,674,637.00	0.00	0.00	1,883.00	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	90	SGP Y OTROS		4,813,974,508.00	2,085,123,421.88	104,989,472.00	1,628,240,304.00	1,628,240,304.00	6,794,108,457.88	5,737,595,800.48	5,737,595,800.48	5,126,950,145.48	5,126,950,145.48	0.75
	209.020.11213	ATENCION INTEGRAL PRIMERA INFANCIA	174	89,674,637.00	1,883.00	89,674,637.00	0.00	0.00	1,883.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	91	CONVENIOS		3,500,000,000.00	1,810,719,614.83	168,517,784.00	14,630,817.60	61.60	5,156,832,586.83	5,123,468,413.82	5,123,468,413.82	3,928,104,238.82	3,928,104,238.82	0.76
213	CONVENIOS Y/O APORTES			3,500,000,000.00	1,810,719,614.83	168,517,784.00	14,630,817.60	61.60	5,156,832,586.83	5,123,468,413.82	5,123,468,413.82	3,928,104,238.82	3,928,104,238.82	0.76
213.001	CONVENIOS Y/O APORTES NACIONALES	120		0.00	1,231,891,757.38	161,972,784.00	61.60	0.00	1,069,919,034.98	1,065,358,681.44	1,065,358,681.44	986,771,969.44	986,771,969.44	0.92
213.001.1321	CONVENIO MINCULTURA 3605/18 MAESTR	120		0.00	274,000.00	0.00	0.00	0.00	274,000.00	0.00	0.00	0.00	0.00	0.00
213.001.2110	CONVENIO 353-2019 MITIGACION PROCE	120		0.00	78,586,712.08	0.00	0.00	0.00	78,586,712.08	78,586,712.00	78,586,712.00	0.00	0.00	0.00
213.001.2113	CONVENIO 610-2016 CORNARE CONSTRU	120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
213.001.2123	CONVENIO CONSTRUCCION POZOS SEP'	120		0.00	650,478,960.00	161,972,784.00	0.00	0.00	488,506,176.00	488,506,174.00	488,506,174.00	488,506,174.00	488,506,174.00	1.00
213.001.2214	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	2,280,063.54	0.00	0.00	0.00	2,280,063.54	0.00	0.00	0.00	0.00	0.00
213.001.2325	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	5,157.55	0.00	0.00	0.00	5,157.55	5,156.26	5,156.26	5,156.26	5,156.26	1.00
213.001.2334	CONVENIO INTERACTIVO 299-DPS-FIP PA	120		0.00	455,462,998.00	0.00	0.00	0.00	455,462,998.00	455,462,998.00	455,462,998.00	455,462,998.00	455,462,998.00	1.00
213.001.3122	CONVENIO ICA 30%	120		0.00	16,119,825.32	0.00	0.00	0.00	16,119,825.32	14,390,000.00	14,390,000.00	14,390,000.00	14,390,000.00	0.89
213.001.22141	CONVENIO CORNARE 231-2019 "IMPLEME	120		0.00	22,160,000.00	0.00	0.00	0.00	22,160,000.00	22,160,000.00	22,160,000.00	22,160,000.00	22,160,000.00	1.00
213.001.23341	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	153,567.58	0.00	61.60	0.00	153,629.18	153,629.18	153,629.18	153,629.18	153,629.18	1.00
213.001.31221	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	154,118.01	0.00	0.00	0.00	154,118.01	0.00	0.00	0.00	0.00	0.00
213.001.31222	CONVENIO ICA 70%	120		0.00	6,216,355.30	0.00	0.00	0.00	6,216,355.30	6,094,012.00	6,094,012.00	6,094,012.00	6,094,012.00	0.98
213.002	CONVENIOS Y/O APORTES DPTAL	120		3,500,000,000.00	578,827,857.45	6,545,000.00	14,630,756.00	61.60	4,086,913,551.85	4,058,109,732.38	4,058,109,732.38	2,941,332,269.38	2,941,332,269.38	0.72
213.002.323	CONVENIO IDEA FIESTAS DE LA CABUYA	120		0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	1.00
213.002.1113	RESTAURANTES ESCOLARES	120		300,000,000.00	310,072,560.00	0.00	0.00	0.00	610,072,560.00	610,072,560.00	610,072,560.00	610,072,560.00	610,072,560.00	1.00
213.002.1233	CONTRUCCION DEL COMPLEJO DEPORTI	120		2,000,000,000.00	2,551,980.00	0.00	14,630,756.00	0.00	2,017,182,736.00	2,000,000,000.00	2,000,000,000.00	1,594,898,187.00	1,594,898,187.00	0.79
213.002.1511	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	2,801,424.00	0.00	0.00	0.00	2,801,424.00	0.00	0.00	0.00	0.00	0.00
213.002.2219	RENDIMIENTOS FINANCIEROS COMVENIO	120		0.00	15,654.00	0.00	0.00	0.00	15,654.00	0.00	0.00	0.00	0.00	0.00
213.002.2332	CONVENIO DPTO VIAS LABRIEGOS LA CL	120		0.00	62,338,818.00	0.00	0.00	0.00	62,338,818.00	62,338,818.00	62,338,818.00	62,338,818.00	62,338,818.00	1.00
213.002.2334	CONVENIO DPTO PAVIMENTACION VIAS	120		1,200,000,000.00	0.00	0.00	0.00	0.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00	488,324,350.00	488,324,350.00	0.41
213.002.2352	CONVENIO VIVA CI 480-207 CIERRE FINAN	120		0.00	106,311,230.62	0.00	0.00	0.00	106,311,230.62	106,231,248.00	106,231,248.00	106,231,248.00	106,231,248.00	1.00
213.002.3122	CONVENIO ASOCIACION 4600009323 DPT	120		0.00	45,010,565.01	6,545,000.00	0.00	0.00	38,465,565.01	38,465,565.01	38,465,565.01	38,465,565.01	38,465,565.01	1.00
213.002.11132	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	151,586.37	0.00	0.00	0.00	151,586.37	151,586.37	151,586.37	151,586.37	151,586.37	1.00
213.002.15111	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	1,050,277.00	0.00	0.00	0.00	1,050,277.00	0.00	0.00	0.00	0.00	0.00
213.002.23341	RENDIMIENTOS FINANCIEROS CONVENIO	120		0.00	762.45	0.00	0.00	61.60	700.85	0.00	0.00	0.00	0.00	0.00
213.002.23342	CONVENIO DPTO 46000009139 PAVIMENT	120		0.00	8,523,000.00	0.00	0.00	0.00	8,523,000.00	849,955.00	849,955.00	849,955.00	849,955.00	0.10
213.003	CONVENIOS Y/O APORTES MUNICIPAL	120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPENDENCIA:	92	RECURSOS DE CAPITAL		6,554,000,000.00	2,468,526,188.73	4,615,871,600.00	0.00	14,630,756.00	4,392,023,832.73	4,391,723,832.00	4,391,723,832.00	3,156,563,462.00	3,156,563,462.00	0.72
212	RECURSOS DE CAPITAL	180		6,554,000,000.00	2,468,526,188.73	4,615,871,600.00	0.00	14,630,756.00	4,392,023,832.73	4,391,723,832.00	4,391,723,832.00	3,156,563,462.00	3,156,563,462.00	0.72



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	92	RECURSOS DE CAPITAL	6,554,000,000.00	2,468,526,188.73	4,615,871,600.00	0.00	14,630,756.00	4,392,023,832.73	4,391,723,832.00	4,391,723,832.00	3,156,563,462.00	3,156,563,462.00	0.72
212.001	VENTA DE ACTIVOS 85%	180	0.00	7,895,432.73	0.00	0.00	0.00	7,895,432.73	7,895,432.00	7,895,432.00	7,895,432.00	7,895,432.00	1.00
212.001.01	PROYECTOS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.01.2123	CONSTRUCCION DE POZOS SEPTICOS D	188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.02	RENDIMIENTOS FINANCIEROS DE LIBRE	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.02.101	PAVIMENTACION MALLA VIAL URBANA SE	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.02.102	INFRAESTRUCTURA E.S.E HOSP. NTRA SI	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03	RENDIMIENTOS FINANCIEROS DESTINAC	181	0.00	7,895,432.73	0.00	0.00	0.00	7,895,432.73	7,895,432.00	7,895,432.00	7,895,432.00	7,895,432.00	1.00
212.001.03.101	MULTAS DE TRANSITO SIMIT	181	0.00	7,895,432.73	0.00	0.00	0.00	7,895,432.73	7,895,432.00	7,895,432.00	7,895,432.00	7,895,432.00	1.00
212.001.03.102	CONVENIO DPTAL MANTENTIMIENTO COI	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.103	CONVENIO DPTAL INFRAESTRUCTURA C	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.104	TRANSFERENCIAS SECTOR ELECTRICO	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.105	DEGUELLO DE GANADO MAYOR	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.106	CONVENIO DPTO LOGISTICA MUNDIAL DE	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.107	CONVENIOS CORNARE	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.108	CONVENIO DPTO PAE	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.109	CONVENIO DPTO VIAS	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.110	CONVENIO INVIAS	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.03.111	CONVENIO DPTO TRANSPORTE ESTUDIA	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.001.04	DONACIONES	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.002	EMPRESTITOS	180	6,554,000,000.00	2,460,630,756.00	4,615,871,600.00	0.00	14,630,756.00	4,384,128,400.00	4,383,828,400.00	4,383,828,400.00	3,148,668,030.00	3,148,668,030.00	0.72
212.002.1233	CONSTRUCCION DEL COMPLEJO DEPOR	180	1,938,128,400.00	710,630,756.00	0.00	0.00	14,630,756.00	2,634,128,400.00	2,634,128,400.00	2,634,128,400.00	1,720,740,868.00	1,720,740,868.00	0.65
212.002.1415	ADQUISICION PREDIO CONSTRUC Y DOT.	180	4,615,871,600.00	0.00	4,615,871,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.002.2114	INFRAESTRUCTURA PARA EL ALMACENAI	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.002.2312	CREDITO IDEA CONTINUIDAD CONSTRUC	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.002.2325	ACTUALIZACION CATASTRAL E INTERVEN	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
212.002.2334	PAVIMENTACION VIAS BANCO BOGOTA	180	0.00	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,099,700,000.00	1,099,700,000.00	777,927,162.00	777,927,162.00	0.71
212.002.2351	MEJORAMIENTO DE VIVIENDA BANCO BC	180	0.00	650,000,000.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	650,000,000.00	650,000,000.00	650,000,000.00	1.00
212.003	REINTEGROS	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPENDENCIA:	95	CANCELACION DE RESERVAS	0.00	3,447,690,225.00	0.00	0.00	0.00	3,447,690,225.00	3,403,858,939.00	3,403,858,939.00	3,393,863,039.00	3,393,863,039.00	0.98
215	CANCELACION DE RESERVAS		0.00	3,447,690,225.00	0.00	0.00	0.00	3,447,690,225.00	3,403,858,939.00	3,403,858,939.00	3,393,863,039.00	3,393,863,039.00	0.98
215.001	RESERVAS FONDOS COMUNES	101	0.00	2,416,968,716.00	0.00	0.00	0.00	2,416,968,716.00	2,382,138,481.00	2,382,138,481.00	2,372,142,581.00	2,372,142,581.00	0.98
215.001.212	SEGUROS Y POLIZAS DE BIENES MUEBLI	101	0.00	5,637,835.00	0.00	0.00	0.00	5,637,835.00	5,637,835.00	5,637,835.00	5,637,835.00	5,637,835.00	1.00
215.001.213	SEGUROS DE VIDA ALCALDE Y PERSONE	101	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	1,467,704.00	1,467,704.00	1,467,704.00	1,467,704.00	0.73
215.001.220	SEGUROS DE RESPONSABILIDAD CIVIL	101	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.60



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	3,447,690,225.00	0.00	0.00	0.00	3,447,690,225.00	3,403,858,939.00	3,403,858,939.00	3,393,863,039.00	3,393,863,039.00	0.98
215.001.224		GASTOS GENERALES VEHICULO COMBU	101	0.00	18,708,013.00	0.00	0.00	0.00	18,708,013.00	3,308,471.00	3,308,471.00	3,308,471.00	3,308,471.00	0.18
215.001.433		ADECUACION INFRAESTRUCTURA Y FUN	101	0.00	153,896,210.00	0.00	0.00	0.00	153,896,210.00	153,896,210.00	153,896,210.00	153,896,210.00	153,896,210.00	1.00
215.001.1125		ADECUACION CENTRO VIDA ADULTO MAY	101	0.00	24,995,900.00	0.00	0.00	0.00	24,995,900.00	24,995,900.00	24,995,900.00	15,000,000.00	15,000,000.00	0.60
215.001.2112		SERVICIOS DE AGUA POTABLE A POBLAC	101	0.00	62,335,280.00	0.00	0.00	0.00	62,335,280.00	62,335,280.00	62,335,280.00	62,335,280.00	62,335,280.00	1.00
215.001.2123		CONSTRUCCION POZOS SEPTICOS	101	0.00	157,527,225.00	0.00	0.00	0.00	157,527,225.00	140,644,583.00	140,644,583.00	140,644,583.00	140,644,583.00	0.89
215.001.2313		MEJORAMIENTO INTEGRAL CENTROS PC	101	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	1.00
215.001.2324		REVISION NORMA URBANISTICA	101	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	1.00
215.001.2332		MANTENIMIENTO DE VIAS	101	0.00	247,115,142.00	0.00	0.00	0.00	247,115,142.00	247,115,142.00	247,115,142.00	247,115,142.00	247,115,142.00	1.00
215.001.2334		CONSTRUCCION Y/O MANTENIMIENTO VI	101	0.00	418,934,596.00	0.00	0.00	0.00	418,934,596.00	418,918,841.00	418,918,841.00	418,918,841.00	418,918,841.00	1.00
215.001.2335		EXPANSION, REPOSICION, MTO Y MEJOR	101	0.00	35,329,122.00	0.00	0.00	0.00	35,329,122.00	35,329,122.00	35,329,122.00	35,329,122.00	35,329,122.00	1.00
215.001.2351		MEJORAMIENTO INTEGRAL VIVIENDA URI	101	0.00	1,005,708,311.00	0.00	0.00	0.00	1,005,708,311.00	1,005,708,311.00	1,005,708,311.00	1,005,708,311.00	1,005,708,311.00	1.00
215.001.21111		CONSTRUCCION ACUEDUCTOS RURALES	101	0.00	49,781,082.00	0.00	0.00	0.00	49,781,082.00	49,781,082.00	49,781,082.00	49,781,082.00	49,781,082.00	1.00
215.002		RESERVAS CONVENIOS	120	0.00	804,538.00	0.00	0.00	0.00	804,538.00	804,538.00	804,538.00	804,538.00	804,538.00	1.00
215.002.2334		CONVENIO DPS CONSTRUCCION Y PAVIM	120	0.00	804,538.00	0.00	0.00	0.00	804,538.00	804,538.00	804,538.00	804,538.00	804,538.00	1.00
215.003		RESERVAS LEY 99 DE 1993	124	0.00	282,447,048.00	0.00	0.00	0.00	282,447,048.00	282,447,048.00	282,447,048.00	282,447,048.00	282,447,048.00	1.00
215.003.2123		CONSTRUCCION POZOS SEPTICOS	124	0.00	270,783,189.00	0.00	0.00	0.00	270,783,189.00	270,783,189.00	270,783,189.00	270,783,189.00	270,783,189.00	1.00
215.003.21232		PLANTAS DE TRATAMIENTO O AGUAS RE:	124	0.00	11,663,859.00	0.00	0.00	0.00	11,663,859.00	11,663,859.00	11,663,859.00	11,663,859.00	11,663,859.00	1.00
215.004		RESERVAS SGP PROPOSITO GENERAL	173	0.00	364,934,749.00	0.00	0.00	0.00	364,934,749.00	364,933,907.00	364,933,907.00	364,933,907.00	364,933,907.00	1.00
215.004.1511		MEJORAMIENTO INFRAESTRUCTURA INS	173	0.00	364,934,749.00	0.00	0.00	0.00	364,934,749.00	364,933,907.00	364,933,907.00	364,933,907.00	364,933,907.00	1.00
215.005		RESERVAS FONDO DE SEGURIDAD	111	0.00	13,271,165.00	0.00	0.00	0.00	13,271,165.00	4,270,956.00	4,270,956.00	4,270,956.00	4,270,956.00	0.32
215.005.4311		IMPLEMENTACION INTEGRAL ACCIONES I	111	0.00	13,271,165.00	0.00	0.00	0.00	13,271,165.00	4,270,956.00	4,270,956.00	4,270,956.00	4,270,956.00	0.32
215.006		RESERVAS SGP AGUA POTABLE Y SANEA	178	0.00	66,335,516.00	0.00	0.00	0.00	66,335,516.00	66,335,516.00	66,335,516.00	66,335,516.00	66,335,516.00	1.00
215.006.2111		AMPLIACION CAPACIDAD DE ALMACENAM	178	0.00	44,320,796.00	0.00	0.00	0.00	44,320,796.00	44,320,796.00	44,320,796.00	44,320,796.00	44,320,796.00	1.00
215.006.2112		SERVICIO DE AGUA POTABLE POBLACION	178	0.00	22,014,720.00	0.00	0.00	0.00	22,014,720.00	22,014,720.00	22,014,720.00	22,014,720.00	22,014,720.00	1.00
215.007		RESERVAS FONDO ALUMBRADO PUBLICO	196	0.00	302,641,127.00	0.00	0.00	0.00	302,641,127.00	302,641,127.00	302,641,127.00	302,641,127.00	302,641,127.00	1.00
215.007.2335		EXPANSION, REPOSICION, MANTENIMIEN	196	0.00	302,641,127.00	0.00	0.00	0.00	302,641,127.00	302,641,127.00	302,641,127.00	302,641,127.00	302,641,127.00	1.00
215.008		RESERVAS VALORIZACION	147	0.00	287,366.00	0.00	0.00	0.00	287,366.00	287,366.00	287,366.00	287,366.00	287,366.00	1.00



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2019 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
				72,099,619,975.00	34,644,875,902.37	8,693,458,607.31	8,882,921,680.95	8,882,921,680.95	98,051,037,270.06	82,902,648,282.87	82,902,648,282.87	73,871,058,615.87	73,871,058,615.87	
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	3,447,690,225.00	0.00	0.00	0.00	3,447,690,225.00	3,403,858,939.00	3,403,858,939.00	3,393,863,039.00	3,393,863,039.00	0.98
215.008.3321	MANTENIMIENTO DE VIAS VALORIZACION	147		0.00	287,366.00	0.00	0.00	0.00	287,366.00	287,366.00	287,366.00	287,366.00	287,366.00	1.00

MARIA CRISTINA HERRERA OSPINA
TECNICA ADMINISTRATIVA

BELTRAN RODRIGO HERRERA MONTOYA
SECRETARIO DE HACIENDA