



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	10	CONCEJO		788,690,895.00	326,584.00	0.00	72,319,173.00	72,319,173.00	789,017,479.00	725,874,233.00	725,874,233.00	725,874,233.00	725,874,233.00
20	GASTOS DE FUNCIONAMIENTO		101	788,690,895.00	326,584.00	0.00	72,319,173.00	72,319,173.00	789,017,479.00	725,874,233.00	725,874,233.00	725,874,233.00	725,874,233.00
20.10	GASTOS DE FUNCIONAMIENTO CONCEJC		101	788,690,895.00	326,584.00	0.00	72,319,173.00	72,319,173.00	789,017,479.00	725,874,233.00	725,874,233.00	725,874,233.00	725,874,233.00
20.10.11	SERVICIOS PERSONALES		101	455,384,375.00	326,584.00	0.00	5,440,000.00	5,440,000.00	455,710,959.00	422,294,312.00	422,294,312.00	422,294,312.00	422,294,312.00
20.10.11.101	SUELDOS PERSONAL DE NÓMINA		101	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	59,749,963.00	59,749,963.00	59,749,963.00	59,749,963.00
20.10.11.102	INCAPACIDADES		101	7,700,000.00	0.00	0.00	0.00	4,000,000.00	3,700,000.00	864,578.00	864,578.00	864,578.00	864,578.00
20.10.11.103	ASESORIAS JURIDICAS		101	36,000,000.00	0.00	0.00	5,440,000.00	0.00	41,440,000.00	41,440,000.00	41,440,000.00	41,440,000.00	41,440,000.00
20.10.11.104	HONORARIOS CONCEJALES		101	301,396,680.00	326,584.00	0.00	0.00	0.00	301,723,264.00	296,565,450.00	296,565,450.00	296,565,450.00	296,565,450.00
20.10.11.105	VACACIONES		101	4,605,000.00	0.00	0.00	0.00	0.00	4,605,000.00	3,375,174.00	3,375,174.00	3,375,174.00	3,375,174.00
20.10.11.106	PRIMA DE VACACIONES		101	4,490,695.00	0.00	0.00	0.00	0.00	4,490,695.00	2,877,946.00	2,877,946.00	2,877,946.00	2,877,946.00
20.10.11.107	PRIMA DE NAVIDAD		101	5,720,000.00	0.00	0.00	0.00	0.00	5,720,000.00	2,744,474.00	2,744,474.00	2,744,474.00	2,744,474.00
20.10.11.108	AUXILIO DE TRANSPORTE		101	3,300,000.00	0.00	0.00	0.00	1,000,000.00	2,300,000.00	1,146,155.00	1,146,155.00	1,146,155.00	1,146,155.00
20.10.11.109	AUXILIO DE ALIMENTACIÓN		101	2,200,000.00	0.00	0.00	0.00	440,000.00	1,760,000.00	729,375.00	729,375.00	729,375.00	729,375.00
20.10.11.110	BONIFICACIÓN POR RECREACIÓN		101	550,000.00	0.00	0.00	0.00	0.00	550,000.00	345,252.00	345,252.00	345,252.00	345,252.00
20.10.11.111	CESANTIAS SECTOR PRIVADO		101	8,250,000.00	0.00	0.00	0.00	0.00	8,250,000.00	5,981,630.00	5,981,630.00	5,981,630.00	5,981,630.00
20.10.11.112	INTERESES A LAS CESANTIAS		101	1,650,000.00	0.00	0.00	0.00	0.00	1,650,000.00	717,795.00	717,795.00	717,795.00	717,795.00
20.10.11.113	HORAS EXTRAS		101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	908,088.00	908,088.00	908,088.00	908,088.00
20.10.11.114	PRIMA DE SERVICIOS		101	3,190,000.00	0.00	0.00	0.00	0.00	3,190,000.00	2,766,242.00	2,766,242.00	2,766,242.00	2,766,242.00
20.10.11.115	BONIFICACION POR SERVICIOS		101	2,332,000.00	0.00	0.00	0.00	0.00	2,332,000.00	2,082,190.00	2,082,190.00	2,082,190.00	2,082,190.00
20.10.12	GASTOS GENERALES		101	283,808,920.00	0.00	0.00	61,485,173.00	38,320,273.00	306,973,820.00	283,215,314.00	283,215,314.00	283,215,314.00	283,215,314.00
20.10.12.201	COMPRA DE EQUIPO		101	50,000,000.00	0.00	0.00	0.00	4,248,958.00	45,751,042.00	45,523,563.00	45,523,563.00	45,523,563.00	45,523,563.00
20.10.12.202	MATERIALES Y SUMINISTROS		101	40,379,300.00	0.00	0.00	23,164,900.00	0.00	63,544,200.00	55,068,902.00	55,068,902.00	55,068,902.00	55,068,902.00
20.10.12.203	MANTENIMIENTO		101	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
20.10.12.204	SERVICIOS PÚBLICOS		101	28,000,000.00	0.00	0.00	0.00	20,000,000.00	8,000,000.00	7,703,685.00	7,703,685.00	7,703,685.00	7,703,685.00
20.10.12.205	VIÁTICOS Y GASTOS DE VIAJE		101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.10.12.206	IMPRESOS Y PUBLICACIONES		101	64,000,000.00	0.00	0.00	0.00	5,500,000.00	58,500,000.00	58,493,540.00	58,493,540.00	58,493,540.00	58,493,540.00
20.10.12.207	TRANSPORTE Y DILIGENCIAS		101	27,000,000.00	0.00	0.00	0.00	1,000,000.00	26,000,000.00	22,975,829.00	22,975,829.00	22,975,829.00	22,975,829.00
20.10.12.208	SEGUROS Y PÓLIZAS		101	10,000,000.00	0.00	0.00	4,248,958.00	0.00	14,248,958.00	14,248,958.00	14,248,958.00	14,248,958.00	14,248,958.00
20.10.12.209	SUSCRIPCIONES		101	0.00	0.00	0.00	2,271,315.00	0.00	2,271,315.00	2,271,315.00	2,271,315.00	2,271,315.00	2,271,315.00
20.10.12.210	CAPACITACIÓN		101	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
20.10.12.211	SENTENCIAS Y LITIGIOS		101	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
20.10.12.212	SOSTENIMIENTO MECI		101	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00
20.10.12.213	SUMINISTRO PENCA DE ORO		101	18,000,000.00	0.00	0.00	17,446,652.00	0.00	35,446,652.00	35,446,554.00	35,446,554.00	35,446,554.00	35,446,554.00
20.10.12.214	DOTACION UNIFORMES		101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
20.10.12.215	REVISION TABLAS DE VALORACION DOCI		101	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
20.10.12.216	ADECUACION Y REMODELACION RECINT		101	5,000,000.00	0.00	0.00	0.00	2,271,315.00	2,728,685.00	0.00	0.00	0.00	0.00
20.10.12.217	REMUNERACION PRESTACION SERVICIO		101	5,229,620.00	0.00	0.00	14,353,348.00	0.00	19,582,968.00	11,582,968.00	11,582,968.00	11,582,968.00	11,582,968.00
20.10.13	TRANSFERENCIAS		101	49,497,600.00	0.00	0.00	5,394,000.00	28,558,900.00	26,332,700.00	20,364,607.00	20,364,607.00	20,364,607.00	20,364,607.00
20.10.13.301	EMPRESAS PROMOTORAS DE SALUD SE		101	7,579,000.00	0.00	0.00	0.00	0.00	7,579,000.00	5,466,010.00	5,466,010.00	5,466,010.00	5,466,010.00

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		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	20 PERSONERIA		324,128,758.00	0.00	0.00	12,198,685.00	18,343,343.00	317,984,100.00	301,248,654.75	301,248,654.75	301,248,654.75	301,248,654.75
20.20.13	TRANSFERENCIAS	101	56,400,000.00	0.00	0.00	0.00	0.00	56,400,000.00	48,286,760.00	48,286,760.00	48,286,760.00	48,286,760.00
20.20.13.301	EMPRESAS PROMOTORAS DE SALUD SE	101	12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	11,413,192.00	11,413,192.00	11,413,192.00	11,413,192.00
20.20.13.302	EMPRESAS PROMOTORAS DE SALUD SE	101	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	2,199,670.00	2,199,670.00	2,199,670.00	2,199,670.00
20.20.13.303	FONDO DE PENSIONES SECTOR PRIVADI	101	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00	2,686,708.00	2,686,708.00	2,686,708.00	2,686,708.00
20.20.13.304	FONDO DE PENSIONES SECTOR PÚBLIC	101	18,500,000.00	0.00	0.00	0.00	0.00	18,500,000.00	16,632,952.00	16,632,952.00	16,632,952.00	16,632,952.00
20.20.13.305	APORTES RIESGOS PROFESIONALES SE	101	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	864,404.00	864,404.00	864,404.00	864,404.00
20.20.13.306	CAJAS DE COMPENSACION FAMILIAR PR	101	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	6,439,887.00	6,439,887.00	6,439,887.00	6,439,887.00
20.20.13.307	I.C.B.F PUBLICO	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	4,830,007.00	4,830,007.00	4,830,007.00	4,830,007.00
20.20.13.308	INSTITUTO NAL APRENDIZAJE SENA PÚBLI	101	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	804,985.00	804,985.00	804,985.00	804,985.00
20.20.13.309	ESCUELAS INSTITUTOS TECNICOS PÚBLI	101	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	1,609,970.00	1,609,970.00	1,609,970.00	1,609,970.00
20.20.13.310	ESCUELA SUPERIOR ADMON PUBLICA ES	101	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	804,985.00	804,985.00	804,985.00	804,985.00
DEPENDENCIA:	30 ADMINISTRACIÓN MUNICIPAL		12,131,426,406.00	57,273,416.00	0.00	859,588,328.00	859,588,328.00	12,188,699,822.00	9,498,151,632.00	9,472,712,904.00	9,446,552,543.00	9,446,552,543.00
20	GASTOS DE FUNCIONAMIENTO	101	12,131,426,406.00	57,273,416.00	0.00	859,588,328.00	859,588,328.00	12,188,699,822.00	9,498,151,632.00	9,472,712,904.00	9,446,552,543.00	9,446,552,543.00
20.30	GASTOS DE FUNCIONAMIENTO ADMINIST	101	12,131,426,406.00	57,273,416.00	0.00	859,588,328.00	859,588,328.00	12,188,699,822.00	9,498,151,632.00	9,472,712,904.00	9,446,552,543.00	9,446,552,543.00
20.30.11	SERVICIOS PERSONALES	101	7,420,134,006.00	0.00	0.00	245,800,000.00	483,800,000.00	7,182,134,006.00	6,040,249,006.00	6,040,249,006.00	6,031,032,339.00	6,031,032,339.00
20.30.11.101	SUELDOS PERSONAL DE NÓMINA	101	4,874,630,006.00	0.00	0.00	0.00	483,800,000.00	4,390,830,006.00	3,795,963,143.00	3,795,963,143.00	3,795,963,143.00	3,795,963,143.00
20.30.11.102	INCAPACIDADES	101	50,640,000.00	0.00	0.00	70,000,000.00	0.00	120,640,000.00	81,895,453.00	81,895,453.00	81,895,453.00	81,895,453.00
20.30.11.103	HORAS EXTRAS	101	10,550,000.00	0.00	0.00	0.00	0.00	10,550,000.00	3,281,380.00	3,281,380.00	3,281,380.00	3,281,380.00
20.30.11.104	ASESORÍAS JURÍDICAS- HONORARIOS	101	208,250,000.00	0.00	0.00	153,800,000.00	0.00	362,050,000.00	316,135,899.00	316,135,899.00	306,919,232.00	306,919,232.00
20.30.11.105	VACACIONES	101	299,620,000.00	0.00	0.00	0.00	0.00	299,620,000.00	293,450,415.00	293,450,415.00	293,450,415.00	293,450,415.00
20.30.11.106	PRIMA DE VACACIONES	101	207,835,000.00	0.00	0.00	0.00	0.00	207,835,000.00	188,930,200.00	188,930,200.00	188,930,200.00	188,930,200.00
20.30.11.107	PRIMA DE NAVIDAD	101	433,605,000.00	0.00	0.00	0.00	0.00	433,605,000.00	385,117,747.00	385,117,747.00	385,117,747.00	385,117,747.00
20.30.11.108	REMUNERACIÓN POR PRESTACION SER	101	135,500,000.00	0.00	0.00	22,000,000.00	0.00	157,500,000.00	155,293,999.00	155,293,999.00	155,293,999.00	155,293,999.00
20.30.11.109	BONIFICACION DIRECCIÓN ALCALDE	101	58,025,000.00	0.00	0.00	0.00	0.00	58,025,000.00	51,543,096.00	51,543,096.00	51,543,096.00	51,543,096.00
20.30.11.110	BONFICACION GESTION TERRITORIAL	101	9,495,000.00	0.00	0.00	0.00	0.00	9,495,000.00	8,590,516.00	8,590,516.00	8,590,516.00	8,590,516.00
20.30.11.111	AUXILIO DE ALIMENTACIÓN	101	7,385,000.00	0.00	0.00	0.00	0.00	7,385,000.00	4,834,052.00	4,834,052.00	4,834,052.00	4,834,052.00
20.30.11.112	AUXILIO DE TRANSPORTE	101	9,495,000.00	0.00	0.00	0.00	0.00	9,495,000.00	7,586,625.00	7,586,625.00	7,586,625.00	7,586,625.00
20.30.11.113	BONIFICACIÓN DE RECREACIÓN	101	48,846,500.00	0.00	0.00	0.00	0.00	48,846,500.00	23,375,951.00	23,375,951.00	23,375,951.00	23,375,951.00
20.30.11.114	CESANTÍAS FONDOS PRIVADOS	101	371,360,000.00	0.00	0.00	0.00	0.00	371,360,000.00	351,063,268.00	351,063,268.00	351,063,268.00	351,063,268.00
20.30.11.115	CESANTIAS FONDO NACIONAL DEL AHOF	101	21,100,000.00	0.00	0.00	0.00	0.00	21,100,000.00	6,464,907.00	6,464,907.00	6,464,907.00	6,464,907.00
20.30.11.116	PAGO DIRECTO CESANTÍAS PARCIALES	101	110,775,000.00	0.00	0.00	0.00	0.00	110,775,000.00	24,130,851.00	24,130,851.00	24,130,851.00	24,130,851.00
20.30.11.117	INTERESES CESANTÍAS	101	75,937,500.00	0.00	0.00	0.00	0.00	75,937,500.00	46,830,528.00	46,830,528.00	46,830,528.00	46,830,528.00
20.30.11.118	PRIMA DE SERVICIOS	101	290,125,000.00	0.00	0.00	0.00	0.00	290,125,000.00	171,908,271.00	171,908,271.00	171,908,271.00	171,908,271.00
20.30.11.119	BONIFICACION POR SERVICIOS	101	186,735,000.00	0.00	0.00	0.00	0.00	186,735,000.00	123,852,705.00	123,852,705.00	123,852,705.00	123,852,705.00
20.30.11.120	PAGO CESANTIAS RETROACTIVAS	101	10,225,000.00	0.00	0.00	0.00	0.00	10,225,000.00	0.00	0.00	0.00	0.00
20.30.12	GASTOS GENERALES	101	2,338,935,000.00	20,000,000.00	0.00	213,788,328.00	85,175,000.00	2,487,548,328.00	1,689,243,545.00	1,663,804,817.00	1,646,861,123.00	1,646,861,123.00
20.30.12.201	COMPRA DE EQUIPO	101	35,870,000.00	0.00	0.00	0.00	0.00	35,870,000.00	31,473,946.00	31,473,946.00	31,473,946.00	31,473,946.00
20.30.12.202	MATERIALES Y SUMINISTROS	101	187,790,000.00	0.00	0.00	0.00	0.00	187,790,000.00	158,990,404.00	158,990,404.00	158,990,404.00	158,990,404.00

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			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL	12,131,426,406.00	57,273,416.00	0.00	859,588,328.00	859,588,328.00	12,188,699,822.00	9,498,151,632.00	9,472,712,904.00	9,446,552,543.00	9,446,552,543.00
20.30.12.203	MANTENIMIENTO	101	45,365,000.00	0.00	0.00	0.00	0.00	45,365,000.00	0.00	0.00	0.00	0.00
20.30.12.204	MANTENIMIENTO FOTOCOPIADORA Y REI	101	21,100,000.00	0.00	0.00	0.00	0.00	21,100,000.00	8,806,000.00	8,806,000.00	8,806,000.00	8,806,000.00
20.30.12.205	SERVICIOS PÚBLICOS ENERGÍA	101	147,700,000.00	0.00	0.00	0.00	17,700,000.00	130,000,000.00	98,732,736.00	98,732,736.00	98,732,736.00	98,732,736.00
20.30.12.206	SERVICIOS PÚBLICOS TELECOMUNICACI	101	168,800,000.00	0.00	0.00	33,175,000.00	0.00	201,975,000.00	190,673,946.00	190,673,946.00	190,673,946.00	190,673,946.00
20.30.12.207	SERVICIOS PÚBLICOS ACUEDUCTO, ALC.	101	47,475,000.00	0.00	0.00	0.00	7,475,000.00	40,000,000.00	33,067,094.00	33,067,094.00	33,067,094.00	33,067,094.00
20.30.12.208	PAGO DE CELULARES Y NUEVAS LINEAS	101	26,375,000.00	0.00	0.00	0.00	0.00	26,375,000.00	12,708,125.00	12,708,125.00	12,708,125.00	12,708,125.00
20.30.12.209	VIÁTICOS Y GASTOS DE VIAJE	101	66,465,000.00	0.00	0.00	0.00	28,000,000.00	38,465,000.00	16,253,678.00	16,253,678.00	16,253,678.00	16,253,678.00
20.30.12.210	IMPRESOS Y PUBLICACIONES	101	16,880,000.00	0.00	0.00	0.00	0.00	16,880,000.00	4,883,760.00	4,883,760.00	4,883,760.00	4,883,760.00
20.30.12.211	TRANSPORTE Y DILIGENCIAS	101	78,070,000.00	0.00	0.00	0.00	30,000,000.00	48,070,000.00	0.00	0.00	0.00	0.00
20.30.12.212	SEGUROS Y PÓLIZAS DE BIENES MUEBL	101	214,165,000.00	0.00	0.00	0.00	0.00	214,165,000.00	210,655,372.00	210,655,372.00	203,138,178.00	203,138,178.00
20.30.12.213	SEGUROS DE VIDA ALCALDE Y PERSONE	101	36,925,000.00	0.00	0.00	0.00	0.00	36,925,000.00	6,624,378.00	6,624,378.00	6,624,378.00	6,624,378.00
20.30.12.214	SERVICIO DE CORREO	101	94,950,000.00	0.00	0.00	0.00	0.00	94,950,000.00	70,177,200.00	70,177,200.00	70,177,200.00	70,177,200.00
20.30.12.215	SENTENCIAS Y LITIGIOS	101	263,750,000.00	0.00	0.00	0.00	0.00	263,750,000.00	0.00	0.00	0.00	0.00
20.30.12.216	AVALÚOS ADMINISTRATIVOS	101	21,100,000.00	0.00	0.00	0.00	0.00	21,100,000.00	2,445,000.00	2,445,000.00	2,445,000.00	2,445,000.00
20.30.12.217	OTROS GASTOS GENERALES	101	21,100,000.00	0.00	0.00	20,000,000.00	0.00	41,100,000.00	24,200,829.05	11,762,101.05	11,762,101.05	11,762,101.05
20.30.12.218	PAGO PEAJES	101	15,825,000.00	0.00	0.00	0.00	0.00	15,825,000.00	0.00	0.00	0.00	0.00
20.30.12.219	BIENESTAR SOCIAL E INCENTIVOS EMPL	101	73,850,000.00	0.00	0.00	0.00	0.00	73,850,000.00	73,850,000.00	73,850,000.00	73,850,000.00	73,850,000.00
20.30.12.220	SEGURO DE RESPONSABILIDAD CIVIL	102	58,025,000.00	0.00	0.00	0.00	0.00	58,025,000.00	58,025,000.00	58,025,000.00	58,025,000.00	58,025,000.00
20.30.12.221	SALUD OCUPACIONAL	101	63,300,000.00	0.00	0.00	0.00	0.00	63,300,000.00	12,766,920.00	12,766,920.00	12,766,920.00	12,766,920.00
20.30.12.222	DOTACIÓN UNIFORMES- PERSONAL	101	8,440,000.00	0.00	0.00	0.00	0.00	8,440,000.00	8,440,000.00	8,440,000.00	8,440,000.00	8,440,000.00
20.30.12.223	GASTOS IMPREVISTOS	101	21,100,000.00	0.00	0.00	30,000,000.00	2,000,000.00	49,100,000.00	30,732,612.00	17,732,612.00	17,732,612.00	17,732,612.00
20.30.12.224	GASTOS GENERALES VEHICULOS- COME	101	105,500,000.00	0.00	0.00	0.00	0.00	105,500,000.00	105,099,788.00	105,099,788.00	95,673,288.00	95,673,288.00
20.30.12.225	OTRAS PRESTACIONES CONVENCIONAL	101	3,165,000.00	0.00	0.00	0.00	0.00	3,165,000.00	0.00	0.00	0.00	0.00
20.30.12.226	DEVOLUCION DE IMPUESTOS Y DEDUCC	101	52,750,000.00	0.00	0.00	50,000,000.00	0.00	102,750,000.00	73,995,223.00	73,995,223.00	73,995,223.00	73,995,223.00
20.30.12.227	GASTOS FINANCIEROS	101	31,650,000.00	0.00	0.00	0.00	0.00	31,650,000.00	18,904,099.95	18,904,099.95	18,904,099.95	18,904,099.95
20.30.12.228	SERVICIO VIGILANCIA EDIFICIOS	101	316,500,000.00	0.00	0.00	80,613,328.00	0.00	397,113,328.00	397,113,328.00	397,113,328.00	397,113,328.00	397,113,328.00
20.30.12.229	ADMINISTRACION CENTRAL - LEGALIZAC	101	84,400,000.00	0.00	0.00	0.00	0.00	84,400,000.00	40,624,106.00	40,624,106.00	40,624,106.00	40,624,106.00
20.30.12.230	DEMOLICIONES POR INFRACCIONES URE	101	10,550,000.00	0.00	0.00	0.00	0.00	10,550,000.00	0.00	0.00	0.00	0.00
20.30.12.231	ARRENDAMIENTO EQUIPOS Y BIENES INI	101	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
20.30.13	TRANSFERENCIAS	101	1,975,677,400.00	0.00	0.00	0.00	0.00	1,975,677,400.00	1,326,482,115.00	1,326,482,115.00	1,326,482,115.00	1,326,482,115.00
20.30.13.301	EMPRESAS PROMOTORAS DE SALUD SE	101	374,940,000.00	0.00	0.00	0.00	0.00	374,940,000.00	290,340,360.00	290,340,360.00	290,340,360.00	290,340,360.00
20.30.13.302	EMPRESAS PROMOTORAS DE SALUD SE	101	123,390,000.00	0.00	0.00	0.00	0.00	123,390,000.00	77,478,742.00	77,478,742.00	77,478,742.00	77,478,742.00
20.30.13.303	FONDO DE PENSIONES SECTOR PRIVAD	101	402,370,000.00	0.00	0.00	0.00	0.00	402,370,000.00	300,842,698.00	300,842,698.00	300,842,698.00	300,842,698.00
20.30.13.304	FONDO DE PENSIONES SECTOR PÚBLIC	101	248,037,400.00	0.00	0.00	0.00	0.00	248,037,400.00	215,668,082.00	215,668,082.00	215,668,082.00	215,668,082.00
20.30.13.305	APORTES RIESGOS PROFESIONALES SE	101	132,117,500.00	0.00	0.00	0.00	0.00	132,117,500.00	65,912,020.00	65,912,020.00	65,912,020.00	65,912,020.00
20.30.13.306	CAJAS DE COMPENSACION FAMILIAR PR	101	241,595,000.00	0.00	0.00	0.00	0.00	241,595,000.00	167,140,769.00	167,140,769.00	167,140,769.00	167,140,769.00
20.30.13.307	I.C.B.F PÚBLICO	101	204,670,000.00	0.00	0.00	0.00	0.00	204,670,000.00	125,388,672.00	125,388,672.00	125,388,672.00	125,388,672.00
20.30.13.308	INSTITUTO NAL APRENDIZAJE SENA PÚB	101	62,139,000.00	0.00	0.00	0.00	0.00	62,139,000.00	20,943,069.00	20,943,069.00	20,943,069.00	20,943,069.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	40 SECRETARÍA DE EDUCACIÓN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.12.207	VIÁTICOS Y GASTOS DE VIAJE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.12.208	IMPRESOS Y PUBLICACIONES	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.12.209	TRANSPORTE Y DILIGENCIAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.12.210	SEGUROS Y PÓLIZAS BIENES MUEBLES I	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13	TRANSFERENCIAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.301	EMPRESAS PROMOTORAS DE SALUD SE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.302	EMPRESAS PROMOTORAS DE SALUD SE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.303	FONDO DE PENSIONES SECTOR PRIVADI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.304	FONDO DE PENSIONES SECTOR PÚBLIC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.305	APORTES RIESGOS PROFESIONALES SE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.306	CAJAS DE COMPENSACION FAMILIAR PR	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.307	I.C.B.F PÚBLICO	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.308	INSTITUTO NAL APRENDIZAJE SENA PÚBLI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.309	ESCUELAS INSTITUTOS TÉCNICOS PÚBLI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.13.310	ESCUELA SUPERIOR ADMÓN PÚBLICA ES	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	40 SECRETARIA DE SALUD 2021		683,640,000.00	0.00	0.00	58,705,319.00	58,705,319.00	683,640,000.00	568,274,090.00	568,274,090.00	568,274,090.00	568,274,090.00
20	GASTOS DE FUNCIONAMIENTO		683,640,000.00	0.00	0.00	58,705,319.00	58,705,319.00	683,640,000.00	568,274,090.00	568,274,090.00	568,274,090.00	568,274,090.00
20.40	GASTOS DE FUNCIONAMIENTO SRIA SALI		683,640,000.00	0.00	0.00	58,705,319.00	58,705,319.00	683,640,000.00	568,274,090.00	568,274,090.00	568,274,090.00	568,274,090.00
20.40.11	SERVICIOS PERSONALES	101	490,575,000.00	0.00	0.00	50,705,319.00	26,205,319.00	515,075,000.00	453,907,099.00	453,907,099.00	453,907,099.00	453,907,099.00
20.40.11.101	SUELDOS PERSONAL DE NOMINA	101	318,610,000.00	0.00	0.00	0.00	20,000,000.00	298,610,000.00	271,227,078.00	271,227,078.00	271,227,078.00	271,227,078.00
20.40.11.102	INCAPACIDADES	101	9,495,000.00	0.00	0.00	20,000,000.00	0.00	29,495,000.00	29,482,460.00	29,482,460.00	29,482,460.00	29,482,460.00
20.40.11.103	VACACIONES	101	23,210,000.00	0.00	0.00	0.00	0.00	23,210,000.00	21,944,484.00	21,944,484.00	21,944,484.00	21,944,484.00
20.40.11.104	PRIMA DE VACACIONES	101	18,990,000.00	0.00	0.00	0.00	0.00	18,990,000.00	14,559,103.00	14,559,103.00	14,559,103.00	14,559,103.00
20.40.11.105	PRIMA DE NAVIDAD	101	36,925,000.00	0.00	0.00	0.00	0.00	36,925,000.00	32,643,812.00	32,643,812.00	32,643,812.00	32,643,812.00
20.40.11.106	BONIFICACION POR RECREACION	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	1,813,769.00	1,813,769.00	1,813,769.00	1,813,769.00
20.40.11.107	AUXILIO DE TRANSPORTE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.11.108	AUXILIO DE ALIMENTACION	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.40.11.109	CESANTIAS SECTOR PRIVADO	101	36,925,000.00	0.00	0.00	0.00	6,205,319.00	30,719,681.00	25,050,751.00	25,050,751.00	25,050,751.00	25,050,751.00
20.40.11.110	CESANTIAS FONDO NACIONAL DEL AHOF	101	0.00	0.00	0.00	6,205,319.00	0.00	6,205,319.00	6,205,319.00	6,205,319.00	6,205,319.00	6,205,319.00
20.40.11.111	INTERESES CESANTIAS	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	3,750,727.00	3,750,727.00	3,750,727.00	3,750,727.00
20.40.11.112	PRIMA DE SERVICIOS	101	16,880,000.00	0.00	0.00	0.00	0.00	16,880,000.00	14,041,211.00	14,041,211.00	14,041,211.00	14,041,211.00
20.40.11.113	BONIFICACION POR SERVICIOS	101	13,715,000.00	0.00	0.00	0.00	0.00	13,715,000.00	8,688,385.00	8,688,385.00	8,688,385.00	8,688,385.00
20.40.11.114	PAGO CESANTIAS DIRECTAS	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	0.00	0.00	0.00	0.00
20.40.11.115	SERVICIOS PROFESIONALES	101	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00
20.40.12	GASTOS GENERALES	101	54,860,000.00	0.00	0.00	0.00	24,500,000.00	30,360,000.00	17,756,416.00	17,756,416.00	17,756,416.00	17,756,416.00
20.40.12.201	COMPRA DE EQUIPO	101	9,495,000.00	0.00	0.00	0.00	2,000,000.00	7,495,000.00	7,495,000.00	7,495,000.00	7,495,000.00	7,495,000.00
20.40.12.202	MATERIALES Y SUMINISTROS	101	10,550,000.00	0.00	0.00	0.00	4,000,000.00	6,550,000.00	6,550,000.00	6,550,000.00	6,550,000.00	6,550,000.00
20.40.12.203	MANTENIMIENTO BIENES MUEBLES	101	3,165,000.00	0.00	0.00	0.00	2,000,000.00	1,165,000.00	0.00	0.00	0.00	0.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	40	SECRETARIA DE SALUD 2021		683,640,000.00	0.00	0.00	58,705,319.00	58,705,319.00	683,640,000.00	568,274,090.00	568,274,090.00	568,274,090.00	568,274,090.00
	20.40.12.204	SERVICIOS PUBLICOS ENERGIA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.40.12.205	SERVICIOS PUBLICOS COMUNICACIONES	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.40.12.206	SERVICIOS PUBLICOS ACUEDUCTO, ALC.	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.40.12.207	VIATICOS Y GASTOS DE VIAJE	101	14,770,000.00	0.00	0.00	0.00	10,000,000.00	4,770,000.00	1,436,416.00	1,436,416.00	1,436,416.00	1,436,416.00
	20.40.12.208	IMPRESOS Y PUBLICACIONES	101	1,055,000.00	0.00	0.00	0.00	500,000.00	555,000.00	0.00	0.00	0.00	0.00
	20.40.12.209	TRANSPORTE Y DILIGENCIAS	101	10,550,000.00	0.00	0.00	0.00	3,000,000.00	7,550,000.00	0.00	0.00	0.00	0.00
	20.40.12.210	SEGUROS POLIZAS BIENES MUEBLES E	101	5,275,000.00	0.00	0.00	0.00	3,000,000.00	2,275,000.00	2,275,000.00	2,275,000.00	2,275,000.00	2,275,000.00
	20.40.13	TRANSFERENCIAS	101	138,205,000.00	0.00	0.00	8,000,000.00	8,000,000.00	138,205,000.00	96,610,575.00	96,610,575.00	96,610,575.00	96,610,575.00
	20.40.13.301	EMPRESAS PROMOTORAS DE SALUD SE	101	21,100,000.00	0.00	0.00	0.00	0.00	21,100,000.00	17,094,953.00	17,094,953.00	17,094,953.00	17,094,953.00
	20.40.13.302	EMPRESAS PROMOTORAS DE SALUD SE	101	13,715,000.00	0.00	0.00	0.00	0.00	13,715,000.00	10,048,496.00	10,048,496.00	10,048,496.00	10,048,496.00
	20.40.13.303	FONDO DE PENSIONES SECTOR PRIVAD	101	27,430,000.00	0.00	0.00	0.00	8,000,000.00	19,430,000.00	17,540,691.00	17,540,691.00	17,540,691.00	17,540,691.00
	20.40.13.304	FONDO DE PENSIONES SECTOR PUBLIC	101	13,715,000.00	0.00	0.00	8,000,000.00	0.00	21,715,000.00	20,715,225.00	20,715,225.00	20,715,225.00	20,715,225.00
	20.40.13.305	APORTES RIESGOS PROFESIONALES SE	101	7,385,000.00	0.00	0.00	0.00	0.00	7,385,000.00	4,072,153.00	4,072,153.00	4,072,153.00	4,072,153.00
	20.40.13.306	CAJAS DE COMPENSACION FAMILIAR PR	101	15,825,000.00	0.00	0.00	0.00	0.00	15,825,000.00	12,042,259.00	12,042,259.00	12,042,259.00	12,042,259.00
	20.40.13.307	I.C.B.F PUBLICO	101	13,715,000.00	0.00	0.00	0.00	0.00	13,715,000.00	9,031,690.00	9,031,690.00	9,031,690.00	9,031,690.00
	20.40.13.308	INSTITUTO NACIONAL DE APRENDIZAJE S	101	6,330,000.00	0.00	0.00	0.00	0.00	6,330,000.00	1,516,277.00	1,516,277.00	1,516,277.00	1,516,277.00
	20.40.13.309	ESCUELA INSTITUTOS TECNICOS	101	12,660,000.00	0.00	0.00	0.00	0.00	12,660,000.00	3,032,554.00	3,032,554.00	3,032,554.00	3,032,554.00
	20.40.13.310	ESCUELA SUPERIOR DE ADMINISTRACIO	101	6,330,000.00	0.00	0.00	0.00	0.00	6,330,000.00	1,516,277.00	1,516,277.00	1,516,277.00	1,516,277.00
DEPENDENCIA:	55	OTRAS TRANSFERENCIAS		1,861,076,601.00	1,905,546,660.80	0.00	0.00	0.00	3,766,623,261.80	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00
	20	OTRAS TRANSFERENCIAS	101	1,861,076,601.00	1,905,546,660.80	0.00	0.00	0.00	3,766,623,261.80	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00
	20.60	OTRAS TRANSFERENCIAS	101	1,861,076,601.00	1,905,546,660.80	0.00	0.00	0.00	3,766,623,261.80	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00
	20.60.13	OTRAS TRANSFERENCIAS	101	1,861,076,601.00	1,905,546,660.80	0.00	0.00	0.00	3,766,623,261.80	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00	2,593,926,260.00
	20.60.13.301	SOBRETASA AMBIENTAL	138	1,457,645,328.00	697,720,267.25	0.00	0.00	0.00	2,155,365,595.25	1,933,717,121.00	1,933,717,121.00	1,933,717,121.00	1,933,717,121.00
	20.60.13.302	APORTES MASORA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.60.13.303	FEDERACION COLOMBIANA DE MPIO	129	169,163,956.00	0.00	0.00	0.00	0.00	169,163,956.00	58,864,777.00	58,864,777.00	58,864,777.00	58,864,777.00
	20.60.13.304	APORTES CUOTA FEDERACION COL MPIO	101	30,284,204.00	0.00	0.00	0.00	0.00	30,284,204.00	30,284,204.00	30,284,204.00	30,284,204.00	30,284,204.00
	20.60.13.305	TRANSFERENCIAS CUOTAS PARTES JUB	101	642,070.00	0.00	0.00	0.00	0.00	642,070.00	0.00	0.00	0.00	0.00
	20.60.13.306	TRANSFERENCIAS FONPET ESTAMPILLA	188	70,146,309.00	757,991,666.21	0.00	0.00	0.00	828,137,975.21	46,662,091.00	46,662,091.00	46,662,091.00	46,662,091.00
	20.60.13.307	TRANSF DPTO ESTAMPILLA PROHOSPITA	102	133,194,734.00	58,967,192.34	0.00	0.00	0.00	192,161,926.34	133,530,532.00	133,530,532.00	133,530,532.00	133,530,532.00
	20.60.13.308	SGP ASIGNACIONES ESPECIALES - FONF	173	0.00	390,867,535.00	0.00	0.00	0.00	390,867,535.00	390,867,535.00	390,867,535.00	390,867,535.00	390,867,535.00
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
	207	INVERSIÓN CON INGRESOS CORRIENTE	101	7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
	207.1	LINEA ESTRATEGICA 1 DESARROLLO HUI	101	7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
	207.1.1	SECTOR DE INVERSION EDUCACION	101	2,060,000,000.00	710,990,327.00	0.00	167,385,107.00	119,385,107.00	2,818,990,327.00	2,581,527,362.00	2,398,527,362.00	2,293,855,672.00	2,293,855,672.00
	207.1.1.1	PROGRAMA CALIDAD, COBERTURA Y FO	101	1,560,000,000.00	558,633,178.00	0.00	167,385,107.00	119,385,107.00	2,166,633,178.00	2,081,527,362.00	1,898,527,362.00	1,793,855,672.00	1,793,855,672.00
	207.1.1.1.1	OPERACION DE LAS INSTITUCIONES EDL	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.1.1.2	MEJORAMIENTO EN LA INFRAESTRUCTU	101	100,000,000.00	100,000,000.00	0.00	0.00	0.00	200,000,000.00	199,995,305.00	199,995,305.00	95,323,615.00	95,323,615.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI	7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
207.1.3.3.6		PIC GESTION DIFERENCIAL POBLACIÓN \	101	0.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	24,892,681.00	24,892,681.00	24,892,681.00
207.1.4		SECTOR DE INVERSION INCLUSION SOCI	101	1,651,809,274.00	375,662,008.00	0.00	22,884,000.00	106,000,000.00	1,944,355,282.00	1,586,167,629.00	1,562,109,684.00	1,545,665,644.00
207.1.4.1		PROGRAMA INCLUSION SOCIAL PARA EL	101	823,059,274.00	295,662,008.00	0.00	22,884,000.00	65,000,000.00	1,076,605,282.00	974,447,393.00	960,987,793.00	944,543,753.00
207.1.4.1.1		ATENCION INTEGRAL A PERSONAS CON (	101	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
207.1.4.1.2		CENTRO DE PROTECCION SOCIAL PARA I	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,000,000.00	29,000,000.00	29,000,000.00
207.1.4.1.3		INTERVENCIONES INTEGRALES PARA PE	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	70,474,200.00	70,474,200.00	70,474,200.00
207.1.4.1.4		VICTIMAS DE VIOLENCIA INTRAFAMILIAR.	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	35,000,000.00	35,000,000.00	35,000,000.00
207.1.4.1.5		PROGRAMA DE ATENCIO A LA POBLACIO	101	13,459,758.00	0.00	0.00	0.00	0.00	13,459,758.00	13,459,600.00	0.00	0.00
207.1.4.1.6		ACTIVIDADES DE PREVENCION Y PROTE	101	27,099,516.00	0.00	0.00	0.00	0.00	27,099,516.00	0.00	0.00	0.00
207.1.4.1.7		SERVICIOS DE ATENCION INTEGRAL A HC	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	46,441,850.00	46,441,850.00	46,441,850.00
207.1.4.1.9		CENTRO VIDA DEL ADULTO MAYOR ADEC	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
207.1.4.1.10		ACCIONES DE PREVENCION PARA UNA V	101	75,000,000.00	15,662,008.00	0.00	0.00	0.00	90,662,008.00	84,000,000.00	84,000,000.00	84,000,000.00
207.1.4.1.11		PROGRAMA NAVIDAD INCLUYENTE Y SOL	101	20,000,000.00	280,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
207.1.4.1.12		FORTALECIMIENTO PARA LA PARTICIPACI	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
207.1.4.1.13		FORTALECIMIENTO DE LA POLITICA PUBL	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	48,192,000.00	48,192,000.00	48,192,000.00
207.1.4.1.14		ACCIONES PARA LA PREVENCION DE LA	101	37,500,000.00	0.00	0.00	22,884,000.00	0.00	60,384,000.00	60,384,000.00	43,939,960.00	43,939,960.00
207.1.4.1.15		CENTRO VIDA DEL ADULTO MAYOR DOTA	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,995,743.00	49,995,743.00	49,995,743.00
207.1.4.1.16		AYUDAS TECNICAS PARA PERSONAS CO	101	70,000,000.00	0.00	0.00	0.00	15,000,000.00	55,000,000.00	0.00	0.00	0.00
207.1.4.2		PROGRAMA DESARROLLO INTEGRAL DE	101	565,000,000.00	80,000,000.00	0.00	0.00	41,000,000.00	604,000,000.00	524,758,208.00	524,750,413.00	524,750,413.00
207.1.4.2.1		ATENCION INTEGRAL EN PRIMERA INFAN	101	120,000,000.00	0.00	0.00	0.00	10,000,000.00	110,000,000.00	96,435,000.00	96,427,205.00	96,427,205.00
207.1.4.2.2		PROMOCION Y PREVENCION INTEGRAL, I	101	50,000,000.00	40,000,000.00	0.00	0.00	0.00	90,000,000.00	59,427,766.00	59,427,766.00	59,427,766.00
207.1.4.2.3		EDIFICACIONES PARA LA ATENCION INTE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.1.4.2.4		ADECUACION PARA EDIFICACIONES PAR	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.1.4.2.5		POLITICA PUBLICA DE PRIMERA INFANCIA	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	35,053,000.00	35,053,000.00	35,053,000.00
207.1.4.2.6		ATENCION A ADOLESCENTES INFRAC	101	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	94,098,643.00	94,098,643.00	94,098,643.00
207.1.4.2.7		ACCIONES DE FORMACION EN TEMAS DE	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	28,400,000.00	28,400,000.00	28,400,000.00
207.1.4.2.8		CONFORMACION DEL CMJ	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
207.1.4.2.9		IMPLEMENTACION DE LA POLITICA PUBLI	101	10,000,000.00	20,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
207.1.4.2.10		FORTALECIMIENTO DE SISTEMAS DE PAF	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
207.1.4.2.11		CREACION Y SOSTENIMIENTO DE LA ME	101	15,000,000.00	20,000,000.00	0.00	0.00	0.00	35,000,000.00	32,364,500.00	32,364,500.00	32,364,500.00
207.1.4.2.12		EJECUCION, SEGUIMIENTO Y EVALUACIO	101	120,000,000.00	0.00	0.00	0.00	31,000,000.00	89,000,000.00	85,870,000.00	85,870,000.00	85,870,000.00
207.1.4.2.13		CREACION Y FUNCIONAMIENTO DEL COM	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	3,109,299.00	3,109,299.00	3,109,299.00
207.1.4.3		PROGRAMA ATENCION Y PROTECCION A	101	263,750,000.00	0.00	0.00	0.00	0.00	263,750,000.00	86,962,028.00	76,371,478.00	76,371,478.00
207.1.4.3.1		CENTRO DE MEMORIA HISTORICA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00
207.1.4.3.2		SERVICIOS DE ORIENTACION Y COMUNIC	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
207.1.4.3.3		EVENTOS DE RECONOCIMIENTO Y DIGNI	101	22,500,000.00	0.00	0.00	0.00	0.00	22,500,000.00	12,900,000.00	12,900,000.00	12,900,000.00
207.1.4.3.4		DIGNIFICACION A LAS FAMILIAS VICTIMAS	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
207.1.4.3.5		ATENCION A HOGARES VICTIMAS CON AS	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	16,090,550.00	5,500,000.00	5,500,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI	7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
	207.1.4.3.6	HOGARES VICTIMAS CON ASISTENCIA FL	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
	207.1.4.3.7	MESAS DE VICTIMAS PARTICIPANDO EN /	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	9,221,478.00	9,221,478.00	9,221,478.00	9,221,478.00
	207.1.4.3.8	PLAN INTEGRAL PARA LA ATENCION Y RE	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	8,750,000.00	8,750,000.00	8,750,000.00	8,750,000.00
	207.1.4.3.9	CREACION Y FUNCIONAMIENTO DEL COM	101	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00	0.00	0.00
207.1.5	SECTOR INVERSION DEPORTE Y RECRE/	101	1,711,843,120.00	890,000,000.00	0.00	315,491,532.00	15,491,532.00	2,901,843,120.00	2,716,639,395.00	2,716,639,395.00	2,716,639,395.00	2,716,639,395.00
207.1.5.1	PROGRAMA FOMENTO A LA RECREACIO	101	1,711,843,120.00	890,000,000.00	0.00	315,491,532.00	15,491,532.00	2,901,843,120.00	2,716,639,395.00	2,716,639,395.00	2,716,639,395.00	2,716,639,395.00
	207.1.5.1.1	ESTADIO MUNICIPAL MEJORADO	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.2	CREACION Y SOSTENIMIENTO CENTRO D	101	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
	207.1.5.1.3	ESTIMULOS A DEPORTISTAS AFICIONADC	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
	207.1.5.1.4	EVENTOS DE APOYO AL DEPORTE SOCIA	101	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
	207.1.5.1.5	ACTIVIDAD FISICA DIRIGIDA	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
	207.1.5.1.6	REALIZACION DE EVENTOS RECREATIVO	101	130,000,000.00	250,000,000.00	0.00	0.00	380,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00
	207.1.5.1.7	APOYO A DISCIPLINAS DEPORTIVAS	101	250,000,000.00	350,000,000.00	0.00	300,000,000.00	900,000,000.00	869,360,344.00	869,360,344.00	869,360,344.00	869,360,344.00
	207.1.5.1.8	APOYO A CLUBES JUVENILES	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
	207.1.5.1.9	PROGRAMA DE ESTIMULACION TEMPRAI	101	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	207.1.5.1.10	SEMILLEROS DEPORTIVOS PARA NIÑOS	101	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	207.1.5.1.11	CUBIERTAS POLIDEPORTIVAS CONSTRUI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.12	CANCHAS SINTETICAS CONSTRUIDAS (FI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.13	CONTRUCCION PARQUES RECREATIVOS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.14	MANTENIMIENTO Y MEJORAMIENTO PARI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.15	GIMNACIOS AL AIRE LIBRE - OBLIGACION	101	0.00	120,000,000.00	0.00	15,491,532.00	135,491,532.00	135,435,931.00	135,435,931.00	135,435,931.00	135,435,931.00
	207.1.5.1.16	PISTA DE SKATE PARK CONSTRUIDAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.17	PROGRAMA DESCENTRALIZACION OFER	101	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
	207.1.5.1.18	EVENTOS DEPORTIVOS REALIZADOS	101	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	207.1.5.1.19	CAMPAÑAS DE FOMENTO PRACTICA DEF	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
	207.1.5.1.20	JUEGOS INTERCOLEGIADOS	101	150,000,000.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
	207.1.5.1.21	MANTENIMIENTO ESCENARIOS DEPORTI	101	171,843,120.00	20,000,000.00	0.00	0.00	176,351,588.00	171,843,120.00	171,843,120.00	171,843,120.00	171,843,120.00
	207.1.5.1.22	CONSTRUCCION ESCENARIOS DEPORTIV	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.23	CAPACITACION LIDERES Y PROFESIONAL	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
	207.1.5.1.24	CONSTRUCCION DE CICLORUTAS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.5.1.25	COMPRA PREDIOS PLACA POLIDEPORTIV	101	0.00	150,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
207.1.6	SECTOR INVERSION CULTURA ESTAMPIL	137	280,585,237.00	952,699,700.85	0.00	0.00	0.00	1,233,284,937.85	895,701,863.00	895,701,863.00	895,701,863.00	895,701,863.00
207.1.6.1	PROGRAMA PROMOCION Y ACCESO CUL	137	280,585,237.00	952,699,700.85	0.00	0.00	0.00	1,233,284,937.85	895,701,863.00	895,701,863.00	895,701,863.00	895,701,863.00
	207.1.6.1.1	TALLERES EN ARTES Y CULTURA D.E ES	137	192,882,867.00	568,849,101.85	0.00	0.00	761,731,968.85	623,558,413.00	623,558,413.00	623,558,413.00	623,558,413.00
	207.1.6.1.5	FORTALECIMIENTO INTEGRAL BIBLIOTEC.	137	35,073,155.00	66,139,590.00	0.00	0.00	101,212,745.00	85,510,351.00	85,510,351.00	85,510,351.00	85,510,351.00
	207.1.6.1.6	PROGRAMA RECONOCIMIENTO Y PROTE	137	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	207.1.6.1.7	FORTALECIMIENTO INICIATIVA DE CULTUF	137	17,556,060.00	16,901,029.00	0.00	0.00	34,457,089.00	34,000,000.00	34,000,000.00	34,000,000.00	34,000,000.00
	207.1.6.1.8	PROGRAMA GUARNE BEP A LOS ARTISTP	137	35,073,155.00	300,809,980.00	0.00	0.00	335,883,135.00	152,633,099.00	152,633,099.00	152,633,099.00	152,633,099.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		7,016,639,830.00	5,103,754,365.72	0.00	721,760,639.00	410,876,639.00	12,431,278,195.72	10,571,638,711.00	10,281,080,766.00	10,049,318,342.00	10,049,318,342.00
207.1.7		SECTOR INVERSION INCLUSION SOCIAL I	116	812,402,199.00	1,271,975,315.47	0.00	150,000,000.00	150,000,000.00	2,084,377,514.47	1,480,698,936.00	1,445,198,936.00	1,440,594,936.00	1,440,594,936.00
207.1.7.1		PROGRAMA INCLUSION SOCIAL PARA EL	116	812,402,199.00	1,271,975,315.47	0.00	150,000,000.00	150,000,000.00	2,084,377,514.47	1,480,698,936.00	1,445,198,936.00	1,440,594,936.00	1,440,594,936.00
207.1.7.1.8		PROGRAMA ATENCION Y PROTECCION IN	116	418,681,539.00	806,280,936.44	0.00	150,000,000.00	0.00	1,374,962,475.44	954,045,136.00	918,545,136.00	913,941,136.00	913,941,136.00
207.1.7.1.9		CENTRO VIDA DEL ADULTO MAYOR ADEC	116	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
207.1.7.1.81		PROGRAMA ATENCION Y PROTECCION IN	116	243,720,660.00	465,694,379.03	0.00	0.00	0.00	709,415,039.03	526,653,800.00	526,653,800.00	526,653,800.00	526,653,800.00
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI		2,939,703,696.00	4,985,504,029.88	0.00	10,642,582.00	61,381,924.00	7,874,468,383.88	6,850,866,781.00	6,548,218,231.00	6,223,640,609.00	6,223,640,609.00
207		INVERSIÓN CON INGRESOS CORRIENTE	101	2,939,703,696.00	4,985,504,029.88	0.00	10,642,582.00	61,381,924.00	7,874,468,383.88	6,850,866,781.00	6,548,218,231.00	6,223,640,609.00	6,223,640,609.00
207.2		LINEA ESTRATEGICA 2 EFICIENCIA ADMIN	101	2,939,703,696.00	4,985,504,029.88	0.00	10,642,582.00	61,381,924.00	7,874,468,383.88	6,850,866,781.00	6,548,218,231.00	6,223,640,609.00	6,223,640,609.00
207.2.1		SECTOR DE INVERSION JUSTICIA Y DERE	101	363,314,000.00	90,000,000.00	0.00	2,497,924.00	2,497,924.00	453,314,000.00	377,407,567.00	353,004,567.00	348,013,867.00	348,013,867.00
207.2.1.1		PROGRAMA RESOLUCION DE CONFLICTO	101	163,314,000.00	0.00	0.00	2,497,924.00	2,497,924.00	163,314,000.00	138,527,267.00	138,527,267.00	138,527,267.00	138,527,267.00
207.2.1.1.1		SERVICIOS PERSONALES INSPECCION D	101	126,916,500.00	0.00	0.00	2,497,924.00	2,497,924.00	126,916,500.00	111,429,654.00	111,429,654.00	111,429,654.00	111,429,654.00
207.2.1.1.1.1		SUELDOS PERSONAL DE NOMINA INSPEI	101	83,345,000.00	0.00	0.00	2,497,924.00	0.00	85,842,924.00	85,842,924.00	85,842,924.00	85,842,924.00	85,842,924.00
207.2.1.1.1.2		INCAPACIDADES INSPECCION DE POLICIA	101	1,055,000.00	0.00	0.00	0.00	0.00	1,055,000.00	405,168.00	405,168.00	405,168.00	405,168.00
207.2.1.1.1.3		VACACIONES INSPECCION DE POLICIA	101	7,385,000.00	0.00	0.00	0.00	2,497,924.00	4,887,076.00	2,624,872.00	2,624,872.00	2,624,872.00	2,624,872.00
207.2.1.1.1.4		PRIMA DE VACACIONES INSPECCION DE	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	1,640,545.00	1,640,545.00	1,640,545.00	1,640,545.00
207.2.1.1.1.5		PRIMA DE NAVIDAD INSPECCION DE POL	101	9,495,000.00	0.00	0.00	0.00	0.00	9,495,000.00	7,271,548.00	7,271,548.00	7,271,548.00	7,271,548.00
207.2.1.1.1.6		BONIFICACION POR RECREACION INSPEI	101	844,000.00	0.00	0.00	0.00	0.00	844,000.00	204,588.00	204,588.00	204,588.00	204,588.00
207.2.1.1.1.7		CESANTIAS SECTOR PRIVADO INSPECCIO	101	9,495,000.00	0.00	0.00	0.00	0.00	9,495,000.00	7,591,864.00	7,591,864.00	7,591,864.00	7,591,864.00
207.2.1.1.1.8		INTERESES A LAS CESANTIAS INSPECCIO	101	1,582,500.00	0.00	0.00	0.00	0.00	1,582,500.00	911,024.00	911,024.00	911,024.00	911,024.00
207.2.1.1.1.9		PRIMA DE SERVICIOS INSPECCION DE PC	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	3,863,035.00	3,863,035.00	3,863,035.00	3,863,035.00
207.2.1.1.1.10		BONIFICACION POR SERVICIOS INSPECC	101	3,165,000.00	0.00	0.00	0.00	0.00	3,165,000.00	1,074,086.00	1,074,086.00	1,074,086.00	1,074,086.00
207.2.1.1.2		TRANSFERENCIA INSPECCION DE POLICIA	101	36,397,500.00	0.00	0.00	0.00	0.00	36,397,500.00	27,097,613.00	27,097,613.00	27,097,613.00	27,097,613.00
207.2.1.1.2.1		EMPRESAS PROMOTORAS DE SALUD IN	101	9,495,000.00	0.00	0.00	0.00	0.00	9,495,000.00	7,503,129.00	7,503,129.00	7,503,129.00	7,503,129.00
207.2.1.1.2.2		APORTES FONDO DE PENSIONES INSPEI	101	12,660,000.00	0.00	0.00	0.00	0.00	12,660,000.00	10,613,828.00	10,613,828.00	10,613,828.00	10,613,828.00
207.2.1.1.2.3		APORTES A RIESGOS LABORALES INSPE	101	949,500.00	0.00	0.00	0.00	0.00	949,500.00	949,500.00	949,500.00	949,500.00	949,500.00
207.2.1.1.2.4		CAJAS DE COMPENSACION FAMILIAR INS	101	5,275,000.00	0.00	0.00	0.00	0.00	5,275,000.00	3,569,408.00	3,569,408.00	3,569,408.00	3,569,408.00
207.2.1.1.2.5		INSTITUTO COLOMBIANO DE BIENESTAR	101	4,220,000.00	0.00	0.00	0.00	0.00	4,220,000.00	2,677,057.00	2,677,057.00	2,677,057.00	2,677,057.00
207.2.1.1.2.6		SERVICIO NACIONAL DE APRENDIZAJE S	101	949,500.00	0.00	0.00	0.00	0.00	949,500.00	446,172.00	446,172.00	446,172.00	446,172.00
207.2.1.1.2.7		MINISTERIO DE EDUCACION NACIONAL IN	101	1,899,000.00	0.00	0.00	0.00	0.00	1,899,000.00	892,347.00	892,347.00	892,347.00	892,347.00
207.2.1.1.2.8		ESCUELA SUPERIOR DE ADMON PUBLICA	101	949,500.00	0.00	0.00	0.00	0.00	949,500.00	446,172.00	446,172.00	446,172.00	446,172.00
207.2.1.2		PROGRAMA SISTEMA PENITENCIARIO	101	200,000,000.00	90,000,000.00	0.00	0.00	0.00	290,000,000.00	238,880,300.00	214,477,300.00	209,486,600.00	209,486,600.00
207.2.1.2.1		ATENCION A LAS PERSONAS PRIVADAS E	101	200,000,000.00	90,000,000.00	0.00	0.00	0.00	290,000,000.00	238,880,300.00	214,477,300.00	209,486,600.00	209,486,600.00
207.2.2		SECTOR INVERSION GOBIERNO TERRITO	101	1,817,932,500.00	3,180,341,820.00	0.00	8,144,658.00	58,884,000.00	4,947,534,978.00	4,429,870,845.00	4,419,870,845.00	4,158,696,848.00	4,158,696,848.00
207.2.2.1		PROGRAMA FORTALECIMIENTO DE LA CC	101	339,182,500.00	109,215,000.00	0.00	0.00	0.00	448,397,500.00	410,681,647.00	410,681,647.00	410,681,647.00	410,681,647.00
207.2.2.1.1		IMPLEMENTACION SISTEMAS DE SEGURID	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.2.2.1.2		CAMPAÑAS PEDAGOGICAS EN SEGURID.	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.2.2.1.3		ACCIONES DE COOPERACION PARA LA P	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.2.2.1.4		PROCESOS ADMINISTRATIVOS RESTABLE	101	339,182,500.00	109,215,000.00	0.00	0.00	0.00	448,397,500.00	410,681,647.00	410,681,647.00	410,681,647.00	410,681,647.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI	2,939,703,696.00	4,985,504,029.88	0.00	10,642,582.00	61,381,924.00	7,874,468,383.88	6,850,866,781.00	6,548,218,231.00	6,223,640,609.00	6,223,640,609.00
	207.2.2.2.17	FORTALECIMIENTO BANCO DE PROYECT	101	40,000,000.00	36,000,000.00	0.00	0.00	8,000,000.00	68,000,000.00	68,000,000.00	68,000,000.00	68,000,000.00
	207.2.2.2.18	FERIAS Y EVENTOS DEL MUNICIPIO DE G	101	100,000,000.00	1,155,890,378.00	0.00	0.00	0.00	1,255,890,378.00	1,243,661,231.00	1,243,661,231.00	1,243,661,231.00
	207.2.2.3	PROGRAMA DESARROLLO Y PARTICIPAC	101	205,000,000.00	297,500,000.00	0.00	2,000,000.00	32,884,000.00	471,616,000.00	415,537,895.00	405,537,895.00	405,537,895.00
	207.2.2.3.1	ENCUENTROS DESCENTRALIZADOS DES	101	10,000,000.00	21,500,000.00	0.00	0.00	0.00	31,500,000.00	31,500,000.00	31,500,000.00	31,500,000.00
	207.2.2.3.2	PROMOCION DE LA PARTICIPACION CIUD.	101	30,000,000.00	45,000,000.00	0.00	0.00	0.00	75,000,000.00	50,402,829.00	50,402,829.00	50,402,829.00
	207.2.2.3.3	FORTALECIMIENTO DE ORGANISMOS CO	101	50,000,000.00	35,000,000.00	0.00	0.00	0.00	85,000,000.00	84,996,232.00	84,996,232.00	84,996,232.00
	207.2.2.3.4	INTEGRACION GENERACIONAL DE ORGA	101	10,000,000.00	9,000,000.00	0.00	0.00	0.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00
	207.2.2.3.5	FORMULACION DE PLANES DE DESARRC	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
	207.2.2.3.6	IMPLEMENTACION DEL PRESUPUESTO P.	101	10,000,000.00	80,000,000.00	0.00	0.00	12,884,000.00	77,116,000.00	77,023,800.00	67,023,800.00	67,023,800.00
	207.2.2.3.7	FORTALECIMIENTO DE ORGANIZACIONES	101	20,000,000.00	18,000,000.00	0.00	0.00	0.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00
	207.2.2.3.8	INICIATIVAS INTEGRACION SOCIAL Y CUL	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
	207.2.2.3.9	IMPLEMENTACION POLITICA PUBLICA DE	101	10,000,000.00	27,000,000.00	0.00	0.00	0.00	37,000,000.00	36,627,834.00	36,627,834.00	36,627,834.00
	207.2.2.3.10	IMPLEMENTACION PROYECTOS DE INNO	101	10,000,000.00	35,000,000.00	0.00	0.00	0.00	45,000,000.00	44,987,200.00	44,987,200.00	44,987,200.00
	207.2.2.3.11	FORTALECIMIENTO CONSEJO TERRITORI	101	15,000,000.00	18,000,000.00	0.00	2,000,000.00	20,000,000.00	15,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	207.2.2.3.12	RENDICION PUBLICA DE CUENTAS	101	10,000,000.00	9,000,000.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00
	207.2.3	SECTOR DE INVERSION TECNOLOGIAS D	101	210,000,000.00	462,000,000.00	0.00	0.00	0.00	672,000,000.00	660,780,843.00	660,780,843.00	660,780,843.00
	207.2.3.1	PROGRAMA SISTEMAS DE INFORMACION	101	210,000,000.00	462,000,000.00	0.00	0.00	0.00	672,000,000.00	660,780,843.00	660,780,843.00	660,780,843.00
	207.2.3.1.1	PLANES ESTRATEGICOS PARA EL GOBIE	101	10,000,000.00	18,000,000.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
	207.2.3.1.2	MANTENIMIENTO DE LA INFRAESTRUCTU	101	20,000,000.00	72,000,000.00	0.00	0.00	0.00	92,000,000.00	84,546,766.00	84,546,766.00	84,546,766.00
	207.2.3.1.3	SERVICIOS DE OPERACION PARA LA CT+	101	50,000,000.00	80,000,000.00	0.00	0.00	0.00	130,000,000.00	128,161,957.00	128,161,957.00	128,161,957.00
	207.2.3.1.4	ACCIONES PARA LA EJECUCION Y SEGUI	101	80,000,000.00	247,000,000.00	0.00	0.00	0.00	327,000,000.00	325,072,120.00	325,072,120.00	325,072,120.00
	207.2.3.1.5	DOTACION DE LA INFRAESTRUCTURA TE	101	50,000,000.00	45,000,000.00	0.00	0.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
	207.2.4	SECTOR INVERSION GOBIERNO TERRITO	192	50,020,000.00	64,847,427.73	0.00	0.00	0.00	114,867,427.73	92,851,182.00	92,851,182.00	92,851,182.00
	207.2.4.2	PROGRAMA FORTALECIMIENTO CONVIVE	192	50,020,000.00	64,847,427.73	0.00	0.00	0.00	114,867,427.73	92,851,182.00	92,851,182.00	92,851,182.00
	207.2.4.2.2	CAMPAÑAS PEDAGOGICAS SEGURIDAD	192	22,589,000.00	39,376,322.71	0.00	0.00	0.00	61,965,322.71	45,217,332.00	45,217,332.00	45,217,332.00
	207.2.4.2.21	CAMPAÑAS PEDAGOGICAS SEGURIDAD	192	7,423,000.00	100,432.02	0.00	0.00	0.00	7,523,432.02	6,333,850.00	6,333,850.00	6,333,850.00
	207.2.4.2.22	CAMPAÑAS PEDAGOGICAS SEGURIDAD	192	20,008,000.00	25,370,673.00	0.00	0.00	0.00	45,378,673.00	41,300,000.00	41,300,000.00	41,300,000.00
	207.2.5	SECTOR INVERSION GOBIERNO TERRITO	111	494,085,196.00	1,188,314,782.15	0.00	0.00	0.00	1,682,399,978.15	1,289,956,344.00	1,021,710,794.00	963,297,869.00
	207.2.5.2	PROGRAMA FORTALECIMIENTO CONVIVE	111	494,085,196.00	1,188,314,782.15	0.00	0.00	0.00	1,682,399,978.15	1,289,956,344.00	1,021,710,794.00	963,297,869.00
	207.2.5.2.5	PLAN INTEGRAL SEGURIDAD Y CONVIVEI	111	494,085,196.00	1,083,387,228.15	0.00	0.00	0.00	1,577,472,424.15	1,185,028,790.00	916,783,240.00	858,370,315.00
	207.2.5.2.6	TRANSFERENCIAS RECURSOS AL FONSE	111	0.00	104,927,554.00	0.00	0.00	0.00	104,927,554.00	104,927,554.00	104,927,554.00	104,927,554.00
	207.2.6	SECTOR INVERSION GOBIERNO TERRITO	101	4,352,000.00	0.00	0.00	0.00	0.00	4,352,000.00	0.00	0.00	0.00
	207.2.6.2	FORTALECIMIENTO INSTITUCIONAL	101	4,352,000.00	0.00	0.00	0.00	0.00	4,352,000.00	0.00	0.00	0.00
	207.2.6.2.13	ESTRATIFICACION SOCIOECONOMICA	102	4,352,000.00	0.00	0.00	0.00	0.00	4,352,000.00	0.00	0.00	0.00
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI	4,175,853,721.00	8,932,212,256.28	0.00	668,832,121.00	1,200,276,437.00	12,576,621,661.28	7,069,981,655.75	6,899,981,655.75	5,405,997,976.75	5,405,997,976.75
	207	INVERSIÓN CON INGRESOS CORRIENTES	101	4,175,853,721.00	8,932,212,256.28	0.00	668,832,121.00	1,200,276,437.00	12,576,621,661.28	7,069,981,655.75	6,899,981,655.75	5,405,997,976.75
	207.3	LINEA ESTRATEGICA 3 DESARROLLO TEF	101	4,175,853,721.00	8,932,212,256.28	0.00	668,832,121.00	1,200,276,437.00	12,576,621,661.28	7,069,981,655.75	6,899,981,655.75	5,405,997,976.75
	207.3.1	SECTOR INVERSION GOBIERNO TERRITO	101	120,000,000.00	1,370,942,945.68	0.00	0.00	0.00	1,490,942,945.68	434,689,265.00	264,689,265.00	238,595,732.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI	4,175,853,721.00	8,932,212,256.28	0.00	668,832,121.00	1,200,276,437.00	12,576,621,661.28	7,069,981,655.75	6,899,981,655.75	5,405,997,976.75	5,405,997,976.75
207.3.3.2.2		ESCUELA DE FORMACION DEL RECURSC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.3.3.2.3		OPTIMIZACION DEL SISTEMA DE ALCANT	101	0.00	624,364,516.00	0.00	0.00	577,444,316.00	46,920,200.00	0.00	0.00	0.00
207.3.3.2.4		MODERNIZACION Y AMPLIACION PARQUE	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.3.3.2.5		CAMPAÑAS DE PROTECCION Y RECUPEF	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	6,169,026.00	6,169,026.00	6,169,026.00	6,169,026.00
207.3.3.2.6		IMPLEMENTACION PGIRS	101	100,000,000.00	0.00	0.00	50,000,000.00	150,000,000.00	82,141,527.00	82,141,527.00	82,141,527.00	82,141,527.00
207.3.3.2.7		OPTIMIZACION Y AMPLIACION ACUEDUC1	101	99,999,000.00	0.00	0.00	0.00	99,999,000.00	20,272,141.00	20,272,141.00	20,272,141.00	20,272,141.00
207.3.3.2.8		SOSTENIMIENTO DEL FONDO DE SOLIDA	101	859,157,210.00	0.00	0.00	0.00	859,157,210.00	652,598,528.00	652,598,528.00	652,598,528.00	652,598,528.00
207.3.3.2.9		FORMULACION DEL PLAN DE ALCANTARI	101	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
207.3.3.2.10		IMPLEMENTACION DEL PLAN MAESTRO E	101	30,000,000.00	0.00	0.00	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
207.3.3.2.11		AMPLIACION DE COBERTURA DEL SERVI	101	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
207.3.3.2.12		INSTALACION DE POZOS SEPTICOS	101	50,000,000.00	12,795,146.00	0.00	0.00	50,000,000.00	12,795,146.00	0.00	0.00	0.00
207.3.3.2.13		CAPACITACION PARA EL MANTENIMIENTC	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.3.3.2.14		CAMPAÑAS DE RECOLECCION Y DISPOS	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
207.3.3.2.15		ADECUACION ESCOMBRERA MUNICIPAL	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
207.3.3.2.16		MANTENIMIENTO POZOS SEPTICOS INST	101	10,000,000.00	2,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
207.3.3.2.17		AMPLIACION Y/O CONSTRUCCION PLANT.	101	44,739,452.00	0.00	0.00	0.00	44,739,452.00	0.00	0.00	0.00	0.00
207.3.3.2.18		CREACION DEL FONDO DEL AGUA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>207.3.3.3</u>		<u>PROGRAMA ORDENAMIENTO TERRITORI</u>	<u>101</u>	<u>420,000,000.00</u>	<u>194,365,225.68</u>	<u>0.00</u>	<u>68,000,000.00</u>	<u>22,000,000.00</u>	<u>660,365,225.68</u>	<u>613,675,306.00</u>	<u>613,675,306.00</u>	<u>583,675,306.00</u>
207.3.3.3.1		ACTUALIZACION DE LOS INSTRUMENTOS	101	350,000,000.00	194,365,225.68	0.00	68,000,000.00	612,365,225.68	574,253,906.00	574,253,906.00	574,253,906.00	574,253,906.00
207.3.3.3.2		PROMOCION PROYECTOS DE INTEGRACI	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	9,392,600.00	9,392,600.00	9,392,600.00	9,392,600.00
207.3.3.3.3		PROGRAMA DE TITULACION Y LEGALIZAC	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
207.3.3.3.4		PLANES URBANOS INTEGRALES PARA CI	101	20,000,000.00	0.00	0.00	0.00	12,000,000.00	8,000,000.00	28,800.00	28,800.00	28,800.00
207.3.3.3.5		MEJORAMIENTO INTEGRAL ESPACIOS PL	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
207.3.3.3.6		CONTINUACION PARQUE LINEAL LA MOSI	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>207.3.4</u>		<u>SECTOR INVERSION MINAS Y ENERGIA</u>	<u>101</u>	<u>50,600,000.00</u>	<u>850,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>900,600,000.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>
<u>207.3.4.1</u>		<u>PROGRAMA ALUMBRADO PUBLICO</u>	<u>101</u>	<u>50,600,000.00</u>	<u>850,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>900,600,000.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>	<u>868,491,315.00</u>
207.3.4.1.1		MODERNIZACION Y AMPLIACION DEL SIS	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.3.4.1.2		MANTENIMIENTO DE LA RED DE ALUMBR	101	50,600,000.00	500,000,000.00	0.00	0.00	550,600,000.00	518,491,315.00	518,491,315.00	518,491,315.00	518,491,315.00
207.3.4.1.3		ALUMBRADO PUBLICO NAVIDEÑO	101	0.00	350,000,000.00	0.00	0.00	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00
<u>207.3.5</u>		<u>SECTOR GOBIERNO TERRITORIAL SOBRE</u>	<u>191</u>	<u>93,471,764.00</u>	<u>72,958,044.70</u>	<u>0.00</u>	<u>0.00</u>	<u>166,429,808.70</u>	<u>121,785,819.00</u>	<u>121,785,819.00</u>	<u>0.00</u>	<u>0.00</u>
<u>207.3.5.1</u>		<u>PROGRAMA GESTION DEL RIESGO</u>	<u>191</u>	<u>93,471,764.00</u>	<u>72,958,044.70</u>	<u>0.00</u>	<u>0.00</u>	<u>166,429,808.70</u>	<u>121,785,819.00</u>	<u>121,785,819.00</u>	<u>0.00</u>	<u>0.00</u>
207.3.5.1.1		DOTACION CUERPO DE BOMBEROS OFIC	191	93,471,764.00	72,958,044.70	0.00	0.00	166,429,808.70	121,785,819.00	121,785,819.00	0.00	0.00
<u>207.3.6</u>		<u>SECTOR GOBIERNO TERRITORIAL FOND</u>	<u>194</u>	<u>62,559,856.00</u>	<u>65,403,026.13</u>	<u>0.00</u>	<u>0.00</u>	<u>127,962,882.13</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>
<u>207.3.6.1</u>		<u>PROGRAMA GESTION DEL RIESGO</u>	<u>194</u>	<u>62,559,856.00</u>	<u>65,403,026.13</u>	<u>0.00</u>	<u>0.00</u>	<u>127,962,882.13</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>	<u>109,025,600.00</u>
207.3.6.1.1		GESTION Y ATENCION DEL RIESGO	194	62,559,856.00	65,403,026.13	0.00	0.00	127,962,882.13	109,025,600.00	109,025,600.00	109,025,600.00	109,025,600.00
<u>207.3.7</u>		<u>SECTOR INVERSION AMBIENTE Y DESAR</u>	<u>101</u>	<u>2,549,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>
<u>207.3.7.2</u>		<u>PROGRAMA PROTECCION DE LA BIODIVE</u>	<u>101</u>	<u>2,549,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>	<u>2,549,250.00</u>
207.3.7.2.1		CONVENIO DE ATENCION Y PROTECCION	101	2,549,250.00	0.00	0.00	0.00	2,549,250.00	2,549,250.00	2,549,250.00	2,549,250.00	2,549,250.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI		4,175,853,721.00	8,932,212,256.28	0.00	668,832,121.00	1,200,276,437.00	12,576,621,661.28	7,069,981,655.75	6,899,981,655.75	5,405,997,976.75	5,405,997,976.75
207.3.8		SECTOR INVERSION VIVIENDA - FSR	114	123,441,250.00	154,314,382.21	0.00	0.00	0.00	277,755,632.21	106,381,245.00	106,381,245.00	106,381,245.00	106,381,245.00
207.3.8.2		PROGRAMA AGUA POTABLE Y SANEAMIE	114	123,441,250.00	154,314,382.21	0.00	0.00	0.00	277,755,632.21	106,381,245.00	106,381,245.00	106,381,245.00	106,381,245.00
207.3.8.2.1		SOSTENIMIENTO FONDO DE SOLIDARIDA	114	123,441,250.00	154,314,382.21	0.00	0.00	0.00	277,755,632.21	106,381,245.00	106,381,245.00	106,381,245.00	106,381,245.00
207.3.9		SECTOR INVERSION VIVIENDA - OBLIGAC	101	139,230,000.00	1,492,911,894.88	0.00	500,832,121.00	500,832,121.00	1,632,141,894.88	533,399,000.00	533,399,000.00	32,566,879.00	32,566,879.00
207.3.9.3		PROGRAMA ORDENAMIENTO TERRITORI	101	139,230,000.00	1,492,911,894.88	0.00	500,832,121.00	500,832,121.00	1,632,141,894.88	533,399,000.00	533,399,000.00	32,566,879.00	32,566,879.00
207.3.9.3.6		CONTINUACION PARQUE LINEAL LA MOSI	101	139,230,000.00	1,316,322,494.88	0.00	0.00	500,832,121.00	954,720,373.88	47,737,879.00	47,737,879.00	32,566,879.00	32,566,879.00
207.3.9.3.6.1		OBLIGACION URBANISTICA - CONTINUACI	200	0.00	176,589,400.00	0.00	500,832,121.00	0.00	677,421,521.00	485,661,121.00	485,661,121.00	0.00	0.00
207.3.10		SECTOR INVERSION MINAS Y ENERGIA	101	1,019,333,125.00	1,261,309,295.66	0.00	0.00	0.00	2,280,642,420.66	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75
207.3.10.1		PROGRAMA ALUMBRADO PUBLICO	196	1,019,333,125.00	1,261,309,295.66	0.00	0.00	0.00	2,280,642,420.66	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75
207.3.10.1.6		MANTENIMIENTO DE LA RED DE ALUMBR	196	1,019,333,125.00	1,261,309,295.66	0.00	0.00	0.00	2,280,642,420.66	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75	1,124,625,116.75
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI		2,096,040,406.00	10,659,153,427.31	1,234,202,540.00	600,727,215.70	0.00	12,121,718,509.01	4,077,697,076.95	4,032,137,076.95	1,998,712,622.95	1,998,712,622.95
207		INVERSIÓN CON INGRESOS CORRIENTES		2,096,040,406.00	10,659,153,427.31	1,234,202,540.00	600,727,215.70	0.00	12,121,718,509.01	4,077,697,076.95	4,032,137,076.95	1,998,712,622.95	1,998,712,622.95
207.4		LINEA ESTRATEGICA 4 DESARROLLO PR		2,096,040,406.00	10,659,153,427.31	1,234,202,540.00	600,727,215.70	0.00	12,121,718,509.01	4,077,697,076.95	4,032,137,076.95	1,998,712,622.95	1,998,712,622.95
207.4.1		SECTOR INVERSION AGRICULTURA Y DE		182,500,000.00	225,000,000.00	0.00	0.00	0.00	407,500,000.00	405,499,219.00	385,907,780.00	385,907,780.00	385,907,780.00
207.4.1.1		PROGRAMA PROGRESO AGROPECUARI	101	182,500,000.00	225,000,000.00	0.00	0.00	0.00	407,500,000.00	405,499,219.00	385,907,780.00	385,907,780.00	385,907,780.00
207.4.1.1.1		ACOMPÑAMIENTO EN LA IMPLEMENTAC	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	17,908,561.00	17,908,561.00	17,908,561.00
207.4.1.1.2		APOYO, FORTALECIMIENTO Y EDUCACIO	101	10,000,000.00	63,000,000.00	0.00	0.00	0.00	73,000,000.00	73,000,000.00	73,000,000.00	73,000,000.00	73,000,000.00
207.4.1.1.3		APOYO PARA LA PRODUCCION DE UNIDA	101	10,000,000.00	27,000,000.00	0.00	0.00	0.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00
207.4.1.1.4		VACUNACION ESPECIES ANIMALES DE IN	101	15,000,000.00	27,000,000.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
207.4.1.1.5		FOMENTO DEL COMERCIO EXTERIOR AG	101	20,000,000.00	18,000,000.00	0.00	0.00	0.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00
207.4.1.1.6		APOYO TECNICO PARA USO EFICIENTE D	101	50,000,000.00	45,000,000.00	0.00	0.00	0.00	95,000,000.00	92,999,219.00	92,999,219.00	92,999,219.00	92,999,219.00
207.4.1.1.7		ACOMPÑAMIENTO PRODUCTIVO Y EMPI	101	10,000,000.00	45,000,000.00	0.00	0.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
207.4.1.1.8		ASISTENCIA TECNICA AGROPECUARIA C	101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
207.4.2		SECTOR INVERSION COMERCIO, INDUST		20,000,000.00	72,000,000.00	0.00	0.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00
207.4.2.1		PROGRAMA PROMOCION DEL TURISMO	101	20,000,000.00	72,000,000.00	0.00	0.00	0.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00	92,000,000.00
207.4.2.1.1		EJECUCION DEL PLAN DE TURISMO	101	10,000,000.00	27,000,000.00	0.00	0.00	0.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00
207.4.2.1.2		SERVICIOS DE PROMOCION DE ACTIVIDA	101	10,000,000.00	45,000,000.00	0.00	0.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
207.4.3		SECTOR INVERSION TRANSPORTE		1,500,000,000.00	10,109,463,763.12	1,234,202,540.00	23,282,899.70	0.00	10,398,544,122.82	2,741,059,307.00	2,741,059,307.00	707,634,853.00	707,634,853.00
207.4.3.1		PROGRAMA INFRAESTRUCTURA VIAL	101	1,500,000,000.00	10,109,463,763.12	1,234,202,540.00	23,282,899.70	0.00	10,398,544,122.82	2,741,059,307.00	2,741,059,307.00	707,634,853.00	707,634,853.00
207.4.3.1.1		VIAS TERCIARIAS INTERVENIDAS	101	0.00	3,950,000,000.00	0.00	23,282,899.70	0.00	3,973,282,899.70	921,621,571.00	921,621,571.00	503,367,453.00	503,367,453.00
207.4.3.1.2		VIAS URBANAS CONSTRUIDAS Y PAVIME	101	200,000,000.00	4,004,637,813.62	0.00	0.00	0.00	4,204,637,813.62	204,267,400.00	204,267,400.00	204,267,400.00	204,267,400.00
207.4.3.1.3		MANTENIMIENTO RUTINARIO DE VIAS RU	101	1,300,000,000.00	0.00	1,234,202,540.00	0.00	0.00	65,797,460.00	65,797,460.00	65,797,460.00	0.00	0.00
207.4.3.1.4		SEÑALIZACION Y DEMARCACION VIAL	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.4.3.1.11		FONDO DE VALORIZACION VIAS TERCIA	147	0.00	1,529,444.00	0.00	0.00	0.00	1,529,444.00	0.00	0.00	0.00	0.00
207.4.3.1.22		PAVIMENTACION VIAS URBANAS Y RURA	101	0.00	2,153,296,505.50	0.00	0.00	0.00	2,153,296,505.50	1,549,372,876.00	1,549,372,876.00	0.00	0.00
207.4.4		SECTOR INVERSION TRANSPORTE - REC	101	28,716,400.00	100,000,000.00	0.00	577,444,316.00	0.00	706,160,716.00	605,837,390.00	605,837,390.00	605,837,390.00	605,837,390.00
207.4.4.1		PROGRAMA INFRAESTRUCTURA VIAL	101	28,716,400.00	100,000,000.00	0.00	577,444,316.00	0.00	706,160,716.00	605,837,390.00	605,837,390.00	605,837,390.00	605,837,390.00
207.4.4.1.1		MANTENIMIENTO RUTINARIO VIAS RURA	101	28,716,400.00	100,000,000.00	0.00	577,444,316.00	0.00	706,160,716.00	605,837,390.00	605,837,390.00	605,837,390.00	605,837,390.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI		2,096,040,406.00	10,659,153,427.31	1,234,202,540.00	600,727,215.70	0.00	12,121,718,509.01	4,077,697,076.95	4,032,137,076.95	1,998,712,622.95	1,998,712,622.95
207.4.5		SECTOR INVERSION AGRICULTURA Y DE	193	556,603.00	33.95	0.00	0.00	0.00	556,636.95	408,594.95	33.95	33.95	33.95
207.4.5.1		PROGRAMA PROGRESO AGROPECUARI	193	556,603.00	33.95	0.00	0.00	0.00	556,636.95	408,594.95	33.95	33.95	33.95
207.4.5.1.1		ACOMPANAMIENTO IMPLEMENTACION PL	193	556,603.00	33.95	0.00	0.00	0.00	556,636.95	408,594.95	33.95	33.95	33.95
207.4.6		SECTOR INVERSION TRANSPORTE - FON	129	364,267,403.00	152,689,630.24	0.00	0.00	0.00	516,957,033.24	232,892,566.00	207,332,566.00	207,332,566.00	207,332,566.00
207.4.6.2		PROGRAMA EDUCACION VIAL	129	364,267,403.00	152,689,630.24	0.00	0.00	0.00	516,957,033.24	232,892,566.00	207,332,566.00	207,332,566.00	207,332,566.00
207.4.6.2.1		PROMOCION, CONTROL Y SENSIBILIZACI	129	364,267,403.00	152,689,630.24	0.00	0.00	0.00	516,957,033.24	232,892,566.00	207,332,566.00	207,332,566.00	207,332,566.00
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI		952,271,126.00	1,284,552,089.00	0.00	36,000,000.00	36,000,000.00	2,236,823,215.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00
207		INVERSIÓN CON INGRESOS CORRIENTES	101	952,271,126.00	1,284,552,089.00	0.00	36,000,000.00	36,000,000.00	2,236,823,215.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00
207.5		LINEA ESTRATEGICA 5 RESILIENCIA PARA	101	952,271,126.00	1,284,552,089.00	0.00	36,000,000.00	36,000,000.00	2,236,823,215.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00
207.5.1		SECTOR INVERSION GOBIERNO TERRITO	101	682,271,126.00	170,000,000.00	0.00	0.00	0.00	852,271,126.00	814,811,400.00	814,811,400.00	814,811,400.00	814,811,400.00
207.5.1.1		PROGRAMA DESARROLLO Y SOCIEDAD I	101	682,271,126.00	170,000,000.00	0.00	0.00	0.00	852,271,126.00	814,811,400.00	814,811,400.00	814,811,400.00	814,811,400.00
207.5.1.1.1		PLAN DE PREVENCION DEL RIESGO FAC	101	20,000,000.00	9,000,000.00	0.00	0.00	0.00	29,000,000.00	28,908,517.00	28,908,517.00	28,908,517.00	28,908,517.00
207.5.1.1.2		PLAN DE ATENCION SECTORES AFECTAC	101	10,000,000.00	80,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
207.5.1.1.3		PLAN DE MITIGACION DEL IMPACTO DE L.	101	10,000,000.00	18,000,000.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
207.5.1.1.4		ACCIONES PARA EL FORTALECIMIENTO II	101	632,271,126.00	45,000,000.00	0.00	0.00	0.00	677,271,126.00	643,110,050.00	643,110,050.00	643,110,050.00	643,110,050.00
207.5.1.1.5		FORMACION PARA EL VOLUNTARIADO AT	101	10,000,000.00	18,000,000.00	0.00	0.00	0.00	28,000,000.00	24,792,833.00	24,792,833.00	24,792,833.00	24,792,833.00
207.5.2		SECTOR INVERSION SALUD Y PROTECCI	101	60,000,000.00	90,500,000.00	0.00	0.00	0.00	150,500,000.00	122,000,000.00	122,000,000.00	122,000,000.00	122,000,000.00
207.5.2.1		PROGRAMA RESILIENCIA Y SERVICIOS D	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.5.2.1.1		AMPLIACION DE LA INFRAESTRUCTURA F	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.5.2.1.2		DOTACION DE LA INFRAESTRUCTURA HO	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.5.2.1.3		RESILIENCIA Y SALUD PUBLICA	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.5.2.2		PROGRAMA RESILIENCIA Y SALUD PUBLI	101	60,000,000.00	90,500,000.00	0.00	0.00	0.00	150,500,000.00	122,000,000.00	122,000,000.00	122,000,000.00	122,000,000.00
207.5.2.2.1		BRIGADAS RURALES PROMOCION Y PRE	101	25,000,000.00	27,000,000.00	0.00	0.00	0.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00
207.5.2.2.2		PROMOCION Y MANTENIMIENTO DE LA S.	101	15,000,000.00	13,500,000.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00	0.00	0.00
207.5.2.2.3		RESILIENCIA PROMOCION Y PREVENCIOI	101	20,000,000.00	50,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
207.5.3		SECTOR INVERSION COMERCIO, INDUST	101	60,000,000.00	779,000,000.00	0.00	0.00	0.00	839,000,000.00	838,999,987.00	838,999,987.00	838,999,987.00	838,999,987.00
207.5.3.1		PROGRAMA REACTIVACION ECONOMICA	101	60,000,000.00	779,000,000.00	0.00	0.00	0.00	839,000,000.00	838,999,987.00	838,999,987.00	838,999,987.00	838,999,987.00
207.5.3.1.1		PROGRAMA DE AUTOABASTECIMIENTO Y	101	20,000,000.00	18,000,000.00	0.00	0.00	0.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00
207.5.3.1.2		FORTALECIMIENTO Y REACTIVACION UNII	101	10,000,000.00	680,000,000.00	0.00	0.00	0.00	690,000,000.00	689,999,987.00	689,999,987.00	689,999,987.00	689,999,987.00
207.5.3.1.3		FORTALECIMIENTO PRODUCTIVO Y COMF	101	30,000,000.00	45,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
207.5.3.1.4		CAMPAÑAS DE DINAMIZACION DEL COME	101	0.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
207.5.4		SECTOR INVERSION TRABAJO	101	20,000,000.00	140,000,000.00	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00
207.5.4.1		PROGRAMA REACTIVACION ECONOMICA	101	20,000,000.00	140,000,000.00	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00
207.5.4.1.1		ACCIONES FORTALECIMIENTO PLAN LOC	101	20,000,000.00	90,000,000.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
207.5.4.1.2		FORTALECIMIENTO Y PROMOCION ECON	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207.5.4.1.3		APOYO PARA EL FOMENTO DE LA FORM/	101	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
207.5.4.1.4		APOYO Y PROMOCION DEL EMPRENDIMI	101	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
207.5.5		SECTOR INVERSION INFORMACION ESTA	101	20,000,000.00	75,000,000.00	0.00	36,000,000.00	36,000,000.00	95,000,000.00	76,771,125.00	76,771,125.00	76,771,125.00	76,771,125.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI	952,271,126.00	1,284,552,089.00	0.00	36,000,000.00	36,000,000.00	2,236,823,215.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00	2,102,582,512.00
207.5.5.1		PROGRAMA PLANEACION. ESTADISTICA`	20,000,000.00	75,000,000.00	0.00	36,000,000.00	36,000,000.00	95,000,000.00	76,771,125.00	76,771,125.00	76,771,125.00	76,771,125.00
207.5.5.1.1		CREACION Y SOSTENIMIENTO DE LA OFI	10,000,000.00	25,000,000.00	0.00	0.00	6,000,000.00	29,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00
207.5.5.1.2		IMPLEMENTACION DEL BIG DATA Y OBSEI	5,000,000.00	25,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
207.5.5.1.3		ACTUALIZACION Y FORTALECIMIENTO SI	5,000,000.00	25,000,000.00	0.00	36,000,000.00	0.00	66,000,000.00	65,771,125.00	65,771,125.00	65,771,125.00	65,771,125.00
207.5.6		SECTOR INVERSION CIENCIA TECNOLOG	80,000,000.00	18,000,000.00	0.00	0.00	0.00	98,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
207.5.6.1		PROGRAMA CIENCIA. TECNOLOGIA E INN	80,000,000.00	18,000,000.00	0.00	0.00	0.00	98,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
207.5.6.1.1		ESTRATEGIAS PARA LA CONECTIVIDAD D	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
207.5.6.1.2		ADECUACION DE SITIOS TIC COMO HERR	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
207.5.6.1.3		ESTRATEGIAS PARA EL FOMENTO Y PRO	10,000,000.00	18,000,000.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
207.5.6.1.4		SEMILLEROS DE CTI+AM	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
207.5.7		SECTOR INVERSION EDUCACION	30,000,000.00	12,052,089.00	0.00	0.00	0.00	42,052,089.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
207.5.7.1		PROGRAMA EDUCACION. DESARROLLO`	30,000,000.00	12,052,089.00	0.00	0.00	0.00	42,052,089.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
207.5.7.1.1		PROGRAMA ACTIVIDADES INTEGRALES C	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
207.5.7.1.2		PROGRAMA DE BUENAS PRACTICAS CIU	10,000,000.00	12,052,089.00	0.00	0.00	0.00	22,052,089.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
DEPENDENCIA:	77	FONDO LOCAL DE SALUD	13,166,822,387.00	3,679,346,791.24	1,279,027,374.77	228,688,454.63	228,688,454.63	15,567,141,803.47	15,206,691,883.67	15,206,691,883.67	14,411,721,784.67	14,411,721,784.67
101		FONDO LOCAL DE SALUD	13,166,822,387.00	3,679,346,791.24	1,279,027,374.77	228,688,454.63	228,688,454.63	15,567,141,803.47	15,206,691,883.67	15,206,691,883.67	14,411,721,784.67	14,411,721,784.67
101.1		PRESTACION SERVICIOS SALUD - SUBCL	12,286,839,126.00	3,321,299,320.77	1,279,027,374.77	0.00	0.00	14,329,111,072.00	14,186,834,359.67	14,186,834,359.67	13,391,864,260.67	13,391,864,260.67
101.1.1		SERVICIOS DE ATENCION EN SALUD - RE	4,258,662,027.00	197,018,397.00	0.00	0.00	0.00	4,455,680,424.00	4,455,680,424.00	4,455,680,424.00	4,455,680,424.00	4,455,680,424.00
101.1.2		SERVICIOS DE ATENCION EN SALUD - RE	284,671,606.00	103,839,788.00	0.00	0.00	0.00	388,511,394.00	388,511,394.00	388,511,394.00	388,511,394.00	388,511,394.00
101.1.3		PRESTACION SERVICIOS SALUD POBLAC	5,779,794,451.00	1,815,283,085.00	897,452,571.40	0.00	0.00	6,697,624,964.60	6,697,624,964.60	6,697,624,964.60	6,697,624,964.60	6,697,624,964.60
101.1.4		PRESTACION SERVICIOS SALUD POBLAC	424,975,941.00	111,607,287.03	213,228,970.00	0.00	0.00	323,354,258.03	323,354,258.03	323,354,258.03	323,354,258.03	323,354,258.03
101.1.5		PRESTACION SERVICIOS SALUD POBLAC	1,338,613,731.00	146,010,978.41	13,834,719.37	0.00	0.00	1,470,789,990.04	1,470,789,990.04	1,470,789,990.04	1,470,789,990.04	1,470,789,990.04
101.1.6		PRESTACION SERVICIOS SALUD POBLAC	154,511,114.00	0.00	154,511,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.1.7		ADRES RECURSOS DE INSPECCION, VIG	45,610,256.00	10,292,974.00	0.00	0.00	0.00	55,903,230.00	55,903,230.00	55,903,230.00	55,903,230.00	55,903,230.00
101.1.8		EXISTENCIAS EN CAJA Y BANCOS	0.00	932,801,861.33	0.00	0.00	0.00	932,801,861.33	794,970,099.00	794,970,099.00	0.00	0.00
101.1.9		RENDIMIENTOS FINANCIEROS	0.00	4,444,950.00	0.00	0.00	0.00	4,444,950.00	0.00	0.00	0.00	0.00
101.2		SUBSIDIO A LA OFERTA	308,284,831.00	48,781,516.00	0.00	0.00	0.00	357,066,347.00	356,502,351.00	356,502,351.00	356,502,351.00	356,502,351.00
101.2.1		SUBSIDIO A LA OFERTA CON SITUACION I	308,284,831.00	47,028,121.00	0.00	0.00	0.00	355,312,952.00	355,312,952.00	355,312,952.00	355,312,952.00	355,312,952.00
101.2.2		PRESTACION SERVICIOS SALUD POBLAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.2.3		EXISTENCIA EN CAJA Y BANCOS	0.00	1,543,151.00	0.00	0.00	0.00	1,543,151.00	1,189,399.00	1,189,399.00	1,189,399.00	1,189,399.00
101.2.4		RENDIMIENTOS FINANCIEROS	0.00	210,244.00	0.00	0.00	0.00	210,244.00	0.00	0.00	0.00	0.00
101.3		SUBCUENTA SALUD PUBLICA COLECTIVA	406,407,757.00	108,561,941.07	0.00	168,688,454.63	168,688,454.63	514,969,698.07	403,699,516.00	403,699,516.00	403,699,516.00	403,699,516.00
101.3.1		SALUD PUBLICA 40% GESTION SALUD PL	162,563,103.00	44,363,637.63	0.00	168,688,454.63	168,688,454.63	206,926,740.63	116,620,000.00	116,620,000.00	116,620,000.00	116,620,000.00
101.3.1.1		REALIZAR INVENTARIO SUJETO OBJETO	40,000,000.00	4,086,690.00	0.00	0.00	44,086,690.00	0.00	0.00	0.00	0.00	0.00
101.3.1.2		REALIZAR MUESTREO Y ANALISIS DE CA	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
101.3.1.3		SERVICIO DE PROMOCION, PREVENCION	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
101.3.1.4		SERVICIO DE VIGILANCIA Y CONTROL SA	42,563,103.00	2,038,661.63	0.00	0.00	44,601,764.63	0.00	0.00	0.00	0.00	0.00
101.3.1.5		GESTION SALUD PUBLICA 40%	0.00	38,238,286.00	0.00	168,688,454.63	0.00	206,926,740.63	116,620,000.00	116,620,000.00	116,620,000.00	116,620,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	77	FONDO LOCAL DE SALUD	13,166,822,387.00	3,679,346,791.24	1,279,027,374.77	228,688,454.63	228,688,454.63	15,567,141,803.47	15,206,691,883.67	15,206,691,883.67	14,411,721,784.67	14,411,721,784.67
101.3.2		SALUD PUBLICA 60% PIC	128	243,844,654.00	64,198,303.44	0.00	0.00	308,042,957.44	287,079,516.00	287,079,516.00	287,079,516.00	287,079,516.00
101.3.2.1		PIC - SALUD AMBIENTAL	128	19,507,573.00	6,130,035.00	0.00	0.00	25,637,608.00	18,963,369.00	18,963,369.00	18,963,369.00	18,963,369.00
101.3.2.2		PIC - VIDA SALUDABLE Y CONDICIONES N	128	24,384,466.00	291,501.00	0.00	0.00	24,675,967.00	21,572,978.00	21,572,978.00	21,572,978.00	21,572,978.00
101.3.2.3		PIC - CONVIVENCIA SOCIAL Y SALUD MEI	128	39,015,145.00	831,671.44	0.00	0.00	39,846,816.44	33,555,664.00	33,555,664.00	33,555,664.00	33,555,664.00
101.3.2.4		PIC - SEGURIDAD ALIMENTARIA Y NUTRIC	128	9,753,787.00	0.00	0.00	0.00	9,753,787.00	8,110,000.00	8,110,000.00	8,110,000.00	8,110,000.00
101.3.2.5		PIC - SEXUALIDAD Y DERECHOS SEXUAL	128	21,946,019.00	0.00	0.00	0.00	21,946,019.00	21,946,009.00	21,946,009.00	21,946,009.00	21,946,009.00
101.3.2.6		PIC - VIDA SALUDABLE Y ENFERMEDADE	128	12,192,229.00	0.00	0.00	0.00	12,192,229.00	12,192,229.00	12,192,229.00	12,192,229.00	12,192,229.00
101.3.2.7		PIC - SALUD PUBLICA EN EMERGENCIAS	128	2,438,447.00	0.00	0.00	0.00	2,438,447.00	0.00	0.00	0.00	0.00
101.3.2.8		PIC - SALUD Y AMBITO LABORAL	128	2,438,447.00	0.00	0.00	0.00	2,438,447.00	1,625,630.00	1,625,630.00	1,625,630.00	1,625,630.00
101.3.2.9		PIC - GESTION DIFERENCIAL DE POBLAC	128	112,168,541.00	56,945,096.00	0.00	0.00	169,113,637.00	169,113,637.00	169,113,637.00	169,113,637.00	169,113,637.00
101.4		OTROS GASTOS EN SALUD	128	165,290,673.00	10,505,710.85	0.00	60,000,000.00	175,796,383.85	71,567,945.00	71,567,945.00	71,567,945.00	71,567,945.00
101.4.1		FUNCIONAMIENTO 25% COLJUEGOS	128	165,290,673.00	10,505,710.85	0.00	60,000,000.00	175,796,383.85	71,567,945.00	71,567,945.00	71,567,945.00	71,567,945.00
101.4.1.1		GASTOS GENERALES - PRESTACION SEF	128	165,290,673.00	10,505,710.85	0.00	60,000,000.00	175,796,383.85	71,567,945.00	71,567,945.00	71,567,945.00	71,567,945.00
101.4.1.1.1		COMPRA DE EQUIPO	128	60,000,000.00	0.00	0.00	0.00	60,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
101.4.1.1.2		MATERIALES Y SUMINISTROS	128	105,290,673.00	105,080.44	0.00	0.00	45,395,753.44	14,917,946.00	14,917,946.00	14,917,946.00	14,917,946.00
101.4.1.1.3		FUNCIONAMIENTO PRESTACION DE SERV	128	0.00	10,400,630.41	0.00	60,000,000.00	70,400,630.41	6,649,999.00	6,649,999.00	6,649,999.00	6,649,999.00
101.5		OTROS GASTOS DE INVERSION SALUD	128	0.00	130,073,302.55	0.00	0.00	130,073,302.55	127,962,712.00	127,962,712.00	127,962,712.00	127,962,712.00
101.5.1		GASTOS DE INVERSION	128	0.00	130,073,302.55	0.00	0.00	130,073,302.55	127,962,712.00	127,962,712.00	127,962,712.00	127,962,712.00
101.5.1.1		CONVENIO DEPARTAMENTO ADULTO MA	128	0.00	129,757,789.30	0.00	0.00	129,757,789.30	127,962,712.00	127,962,712.00	127,962,712.00	127,962,712.00
101.5.1.2		RENDIMIENTOS FINANCIEROS SALUD IN	128	0.00	315,513.25	0.00	0.00	315,513.25	0.00	0.00	0.00	0.00
101.6		ATENCION PRIMARIA EN SALUD	128	0.00	60,125,000.00	0.00	0.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00
101.6.1		ATENCION PRIMARIA EN SALUD	128	0.00	60,125,000.00	0.00	0.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00
101.6.1.1		PROYECTO ATENCION PRIMARIA R 20210	128	0.00	60,125,000.00	0.00	0.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00	60,125,000.00
DEPENDENCIA:	78	SISTEMA GENERAL DE REGALIA	0.00	161,841,487.64	0.00	0.00	23,282,899.70	138,558,587.94	138,558,587.94	138,558,587.94	138,558,587.94	138,558,587.94
200		SISTEMA GENERAL DE REGALIAS	117	0.00	161,841,487.64	0.00	0.00	23,282,899.70	138,558,587.94	138,558,587.94	138,558,587.94	138,558,587.94
200.11		ASIGNACIONES DIRECTAS	117	0.00	64,415,338.70	0.00	0.00	23,275,523.70	41,139,815.00	41,139,815.00	41,139,815.00	41,139,815.00
200.11.1		ASIGNACIONES FONDO DE COMPENSAC	117	0.00	37,405,340.52	0.00	0.00	37,405,340.00	37,405,340.00	37,405,340.00	37,405,340.00	37,405,340.00
200.11.2		CONST PLACA HUELLAS Y OBRAS ADICIC	117	0.00	25,735,289.00	0.00	0.00	3,734,475.00	3,734,475.00	3,734,475.00	3,734,475.00	3,734,475.00
200.11.3		ASIGNACIONES DIRECTAS	117	0.00	1,274,709.18	0.00	0.00	1,274,709.18	0.00	0.00	0.00	0.00
200.12		RECURSOS PARA FORTALECIMIENTO	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.12.1		RECURSOS VIGENCIA ACTUAL FORTALEC	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.12.2		RECURSOS VIGENCIA ANTERIOR FORTAL	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.12.3		RECURSOS DE LA VIGENCIA FORTALECIM	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.12.4		SGR FORTALECIMIENTO SRIA DE PLANE	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.13		RECURSOS DE CAPITAL	117	0.00	45,148.94	0.00	0.00	7,376.00	37,772.94	37,772.94	37,772.94	37,772.94
200.13.1		RENDIMIENTOS FINANCIEROS POR ASIGI	117	0.00	7,376.00	0.00	0.00	7,376.00	0.00	0.00	0.00	0.00
200.13.2		PROVENIENTES FONDO COMPENSACION	117	0.00	37,772.94	0.00	0.00	37,772.94	37,772.94	37,772.94	37,772.94	37,772.94
200.14		PAGO BONOS PENSIONALES	117	0.00	97,381,000.00	0.00	0.00	97,381,000.00	97,381,000.00	97,381,000.00	97,381,000.00	97,381,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	78	SISTEMA GENERAL DE REGALI/	0.00	161,841,487.64	0.00	0.00	23,282,899.70	138,558,587.94	138,558,587.94	138,558,587.94	138,558,587.94	138,558,587.94
200.14.1		S.G.R PAGO BONOS PENSIONALES	117	0.00	97,381,000.00	0.00	0.00	97,381,000.00	97,381,000.00	97,381,000.00	97,381,000.00	97,381,000.00
200.14.2		TRASLADO RECURSO SGR EDUCACION I	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	80	DEUDA PUBLICA	4,001,625,386.00	0.00	0.00	560,671,433.00	1,041,495,897.00	3,520,800,922.00	2,885,885,889.00	2,885,885,889.00	2,885,885,889.00	2,885,885,889.00
214		SERVICIO DE LA DEUDA PUBLICA	101	4,001,625,386.00	0.00	0.00	560,671,433.00	1,041,495,897.00	3,520,800,922.00	2,885,885,889.00	2,885,885,889.00	2,885,885,889.00
214.001		SERVICIO DE LA DEUDA PUBLICA	101	4,001,625,386.00	0.00	0.00	560,671,433.00	1,041,495,897.00	3,520,800,922.00	2,885,885,889.00	2,885,885,889.00	2,885,885,889.00
214.001.101		PAVIMENTACION VIAS - BANCO BOGOTA -	173	277,483,476.00	0.00	0.00	546,680,407.00	0.00	824,163,883.00	800,365,496.00	800,365,496.00	800,365,496.00
214.001.102		PAVIMENTACION VIAS - BANCO BOGOTA -	173	55,000,000.00	0.00	0.00	0.00	14,132,688.00	33,245,879.00	33,245,879.00	33,245,879.00	33,245,879.00
214.001.103		ACTUALIZACION CATASTRAL - IDEA - AMC	173	140,916,667.00	0.00	0.00	0.00	140,916,667.00	0.00	0.00	0.00	0.00
214.001.104		ACTUALIZACION CATASTRAL - IDEA - INTE	173	39,907,797.00	0.00	0.00	0.00	39,907,797.00	0.00	0.00	0.00	0.00
214.001.105		VIAS URBANAS CONSTRUIDAS Y PAVIMEI	173	178,000,000.00	0.00	0.00	0.00	154,005,740.00	23,994,260.00	0.00	0.00	0.00
214.001.106		VIAS URBANAS CONSTRUIDAS Y PAVIMEI	173	50,409,849.00	0.00	0.00	0.00	50,409,849.00	0.00	0.00	0.00	0.00
214.001.107		MODERNIZACION ESTRUCTURA FISICA U	173	178,000,000.00	0.00	0.00	0.00	178,000,000.00	0.00	0.00	0.00	0.00
214.001.108		MODERNIZACION ESTRUCTURA FISICA U	173	50,409,849.00	0.00	0.00	0.00	50,409,849.00	0.00	0.00	0.00	0.00
214.001.109		EDIFICACION ATENCION PRIMERA INFANC	173	29,666,667.00	0.00	0.00	0.00	29,666,667.00	0.00	0.00	0.00	0.00
214.001.110		EDIFICACION ATENCION PRIMERA INFANC	173	8,401,642.00	0.00	0.00	0.00	8,401,642.00	0.00	0.00	0.00	0.00
214.001.111		MODERNIZACION Y AMPLIACION ALUMBF	173	133,500,000.00	0.00	0.00	0.00	37,666,743.00	95,833,257.00	95,833,257.00	95,833,257.00	95,833,257.00
214.001.112		MODERNIZACION Y AMPLIACION ALUMBF	173	37,807,387.00	0.00	0.00	0.00	14,011,208.00	23,796,179.00	23,796,179.00	23,796,179.00	23,796,179.00
214.001.113		CONSTRUCCION COMPLEJO DEPORTIVO	173	439,021,398.00	0.00	0.00	0.00	6,007,680.00	433,013,718.00	433,013,718.00	433,013,718.00	433,013,718.00
214.001.114		CONSTRUCCION COMPLEJO DEPORTIVO	173	134,223,564.00	0.00	0.00	0.00	3,968,341.00	130,255,223.00	130,255,223.00	130,255,223.00	130,255,223.00
214.001.115		CONTINUIDAD PARQUE LINEAL QDA LA M	101	416,666,665.00	0.00	0.00	0.00	0.00	416,666,665.00	416,666,664.00	416,666,664.00	416,666,664.00
214.001.116		CONTINUIDAD PARQUE LINEAL QDA LA M	101	81,631,276.00	0.00	0.00	0.00	163,026.00	81,468,250.00	78,844,262.00	78,844,262.00	78,844,262.00
214.001.117		CONSTRUCCION TANQUE ALMACENAMIE	101	583,333,332.00	0.00	0.00	0.00	0.00	583,333,332.00	583,333,332.00	583,333,332.00	583,333,332.00
214.001.118		CONSTRUCCION TANQUE ALMACENAMIE	101	165,000,000.00	0.00	0.00	0.00	13,828,000.00	151,172,000.00	96,875,395.00	96,875,395.00	96,875,395.00
214.001.119		COMPRA PREDIO Y CONSTRUCCION HOE	101	675,755,056.00	0.00	0.00	0.00	300,000,000.00	375,755,056.00	106,758,696.00	106,758,696.00	106,758,696.00
214.001.120		COMPRA PREDIO Y CONSTRUCCION HOE	101	221,802,913.00	0.00	0.00	0.00	0.00	221,802,913.00	25,321,958.00	25,321,958.00	25,321,958.00
214.001.121		ACTUALIZACION Y MODERNIZACION ESTI	101	37,083,334.00	0.00	0.00	11,528,000.00	0.00	48,611,334.00	48,611,108.00	48,611,108.00	48,611,108.00
214.001.122		ACTUALIZACION Y MODERNIZACION ESTI	101	10,502,052.00	0.00	0.00	2,463,026.00	0.00	12,965,078.00	12,964,722.00	12,964,722.00	12,964,722.00
214.001.123		PREINVERSION PROYECTOS PLAN DESA	101	44,500,000.00	0.00	0.00	0.00	0.00	44,500,000.00	0.00	0.00	0.00
214.001.124		PREINVERSION PROYECTOS PLAN DESA	101	12,602,462.00	0.00	0.00	0.00	0.00	12,602,462.00	0.00	0.00	0.00
DEPENDENCIA:	85	DESAHORRO FONPET	0.00	8,188,699,572.36	0.00	1,150,855,356.00	1,150,855,356.00	8,188,699,572.36	6,368,043,815.00	5,546,032,658.00	4,991,542,730.00	4,991,542,730.00
216		DESAHORRO FONPET NOMINA PENSION/	197	0.00	674,099,260.08	0.00	0.00	0.00	674,099,260.08	314,750,922.00	314,750,922.00	314,750,922.00
216.1		DESAHORRO FONPET NOMINA PENSION/	197	0.00	674,099,260.08	0.00	0.00	0.00	674,099,260.08	314,750,922.00	314,750,922.00	314,750,922.00
217		DESAHORRO FONPET PROPOSITO GENE	198	0.00	6,748,322,881.28	0.00	1,150,855,356.00	1,150,855,356.00	6,748,322,881.28	5,287,015,462.00	4,465,004,305.00	3,910,514,377.00
217.1112		MEJORAMIENTO EN LA INFRAESTRUCTUI	198	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	110,360,488.00
217.1115		ACTUALIZACION DE LOS PEI EN LAS INST	198	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
217.1116		APOYO A LABOR DOCENTE	198	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
217.1117		RECONOCIMIENTO AL GUARNEÑO SOBRI	198	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	19,986,272.00	19,986,272.00	19,986,272.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	85	DESAHORRO FONPET	0.00	8,188,699,572.36	0.00	1,150,855,356.00	1,150,855,356.00	8,188,699,572.36	6,368,043,815.00	5,546,032,658.00	4,991,542,730.00	4,991,542,730.00
217.1212		MODERNIZACION DE LA INFRAESTRUCTL	198	0.00	1,971,900,025.73	0.00	0.00	376,955,329.00	1,594,944,696.73	389,166,793.00	389,166,793.00	389,166,793.00
217.1321		REALIZAR INVENTARIO OBJETO DE INSPÉ	198	0.00	0.00	0.00	25,000,000.00	4,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
217.1322		REALIZAR MUESTREO Y ANALISIS DE CAI	198	0.00	0.00	0.00	38,500,000.00	0.00	38,500,000.00	31,500,000.00	31,500,000.00	31,500,000.00
217.1323		SERVICIO DE PROMOCION, PREVENCION	198	0.00	0.00	0.00	25,000,000.00	27.00	24,999,973.00	24,999,973.00	24,999,973.00	24,999,973.00
217.1324		SERVICIO DE VIGILANCIA Y CONTROL SAI	198	0.00	0.00	0.00	20,000,000.00	4,500,000.00	15,500,000.00	10,366,667.00	10,366,667.00	10,366,667.00
217.1511		ESTADIO MUNICIPAL MEJORADO	198	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
217.1517		APOYO A DISCIPLINAS DEPORTIVAS	198	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	360,000,000.00	360,000,000.00	360,000,000.00
217.2222		ACTUALIZACION Y MODERNIZACION INFR	198	0.00	0.00	0.00	56,955,329.00	0.00	56,955,329.00	56,955,329.00	56,955,329.00	0.00
217.2232		PROMOCION DE LA PARTICIPACION CIUD.	198	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
217.2233		FORTALECIMIENTO ORGANISMOS COMUI	198	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
217.2314		ACCIONES PARA LA EJECUCION Y SEGUI	198	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
217.3112		GESTION Y ATENCION DEL RIESGO	198	0.00	300,000,000.00	0.00	0.00	400,000.00	299,600,000.00	299,480,488.00	299,480,488.00	299,480,488.00
217.3311		SUBSIDIOS FAMILIARES PARA LA ADQUIS	198	0.00	125,000,000.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
217.3312		MEJORAMIENTO INTEGRAL DE VIVIENDA:	198	0.00	475,000,000.00	0.00	125,000,000.00	0.00	600,000,000.00	600,000,000.00	307,357,950.00	268,431,806.00
217.3313		FORMULACION E IMPLEMENTACION DE L	198	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
217.3326		IMPLEMENTACION PGIRS	198	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
217.4311		VIAS TERCARIAS INTERVENIDAS	198	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	256,477,683.00	190,000,000.00
217.4312		VIAS URBANAS Y RURALES CONSTRUIDA	198	0.00	1,300,000,000.00	0.00	400,027.00	0.00	1,300,400,027.00	1,300,400,027.00	1,300,400,027.00	1,214,480,786.00
217.4313		MANTENIMIENTO RUTINARIO DE VIAS RU	198	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
217.5711		PROGRAMA DE ACTIVIDADES INTEGRALE	198	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
217.14113		FORTALECIMIENTO DE LA POLITICA PUBL	198	0.00	100,000,000.00	0.00	30,000,000.00	0.00	130,000,000.00	66,800,000.00	66,800,000.00	66,800,000.00
217.14210		FORTALECIMIENTO SISTEMAS DE PARTIC	198	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
217.15113		CONSTRUCCION PARQUES RECREATIVO:	198	0.00	66,422,855.55	0.00	0.00	0.00	66,422,855.55	66,421,439.00	66,375,533.00	24,613,008.00
217.15122		CONSTRUCCION ESCENARIOS DEPORTIV	198	0.00	1,350,000,000.00	0.00	0.00	580,000,000.00	770,000,000.00	769,938,474.00	284,137,590.00	109,328,096.00
218		RETIROS FONPET		0.00	766,277,431.00	0.00	0.00	0.00	766,277,431.00	766,277,431.00	766,277,431.00	766,277,431.00
218.1		RETIROS FONPET PASIVO CORRIENTE FC	117	0.00	151,403,180.00	0.00	0.00	0.00	151,403,180.00	151,403,180.00	151,403,180.00	151,403,180.00
218.2		RETIROS FONPET PASIVO CORRIENTE FC	171	0.00	22,454,251.00	0.00	0.00	0.00	22,454,251.00	22,454,251.00	22,454,251.00	22,454,251.00
218.3		RETIROS FONPET PAGO DE BONOS Y CU	117	0.00	592,420,000.00	0.00	0.00	0.00	592,420,000.00	592,420,000.00	592,420,000.00	592,420,000.00
DEPENDENCIA:	87	TASA PRODEPORTE		0.00	469,171,915.65	0.00	0.00	0.00	469,171,915.65	267,222,188.00	267,222,188.00	267,222,188.00
219		TASA PRODEPORTE	199	0.00	469,171,915.65	0.00	0.00	0.00	469,171,915.65	267,222,188.00	267,222,188.00	267,222,188.00
219.1517		APOYO A DISCIPLINAS DEPORTIVAS	199	0.00	469,171,915.65	0.00	0.00	0.00	469,171,915.65	267,222,188.00	267,222,188.00	267,222,188.00
DEPENDENCIA:	90	SGP Y OTROS		4,922,849,618.00	3,024,855,968.57	160,617,268.00	539,600,142.00	358,775,678.00	7,967,912,782.57	6,529,308,963.00	6,408,908,358.00	5,283,660,333.00
209		S.G.P Y TRANSFERENCIAS LEY 99	171	4,922,849,618.00	3,024,855,968.57	160,617,268.00	539,600,142.00	358,775,678.00	7,967,912,782.57	6,529,308,963.00	6,408,908,358.00	5,283,660,333.00
209.1		SISTEMA GENERAL DE PARTICIPACIONES	171	4,177,621,053.00	1,347,891,104.34	160,617,268.00	364,824,464.00	184,000,000.00	5,545,719,353.34	5,000,135,961.00	4,879,735,357.00	4,014,223,095.00
209.1.1		S.G.P EDUCACION	171	912,728,630.00	211,113,893.32	148,759,643.00	14,000,000.00	14,000,000.00	975,082,880.32	835,252,978.00	835,252,978.00	834,521,684.00
209.1.1.1		PROGRAMA CALIDAD, COBERTURA Y FO	171	912,728,630.00	211,113,893.32	148,759,643.00	14,000,000.00	14,000,000.00	975,082,880.32	835,252,978.00	835,252,978.00	834,521,684.00
209.1.1.1.1		OPERACION DE LAS INSTITUCIONES EDL	171	100,000,000.00	0.00	0.00	0.00	14,000,000.00	86,000,000.00	61,114,712.00	61,114,712.00	61,114,712.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	85,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	90	SGP Y OTROS		4,922,849,618.00	3,024,855,968.57	160,617,268.00	539,600,142.00	358,775,678.00	7,967,912,782.57	6,529,308,963.00	6,408,908,358.00	5,283,660,333.00	5,283,660,333.00
209.2.1.1.2		REFORESTACION DE ECOSISTEMAS	124	125,000,000.00	0.00	0.00	0.00	0.00	125,000,000.00	125,000,000.00	125,000,000.00	125,000,000.00	125,000,000.00
209.2.1.1.3		IMPLEMENTACION ESQUEMAS SERVICIO	124	22,500,000.00	0.00	0.00	0.00	0.00	22,500,000.00	19,367,769.00	19,367,769.00	19,367,769.00	19,367,769.00
209.2.1.1.4		IMPLEMENTACION DEL CAMBIO CLIMATIC	124	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
209.2.1.1.5		IMPLEMENTACION ESTUFAS ECOEFICIEN	124	37,500,000.00	100,000,000.00	0.00	0.00	87,500,000.00	50,000,000.00	29,632,984.00	29,632,984.00	29,632,984.00	29,632,984.00
209.2.1.1.6		PAGO DE SERVICIOS AMBIENTALES GUA	124	77,500,000.00	0.00	0.00	0.00	70,000,000.00	7,500,000.00	1,095,828.00	1,095,828.00	1,095,828.00	1,095,828.00
209.2.1.2		PROGRAMA PROTECCION DE LA BIODIVE	124	364,535,154.00	1,293,411,379.23	0.00	0.00	17,275,678.00	1,640,670,855.23	942,145,080.00	942,145,079.00	682,409,316.00	682,409,316.00
209.2.1.2.1		PRODUCCION DE PLANTULAS EN VIVER	124	112,500,000.00	0.00	0.00	0.00	0.00	112,500,000.00	112,367,324.00	112,367,324.00	112,367,324.00	112,367,324.00
209.2.1.2.2		MANTENIMIENTO DE AREAS REFORESTA	124	127,500,000.00	0.00	0.00	0.00	0.00	127,500,000.00	127,500,000.00	127,500,000.00	127,500,000.00	127,500,000.00
209.2.1.2.3		CONSERVACION Y MANEJO AREAS DE IM	124	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	13,824,217.00	13,824,217.00	13,824,217.00	13,824,217.00
209.2.1.2.4		CONTROL Y VIGILANCIA TRAFICO ILEGAL	124	42,895,741.00	0.00	0.00	0.00	0.00	42,895,741.00	42,895,741.00	42,895,741.00	42,895,741.00	42,895,741.00
209.2.1.2.5		MANTENIMIENTO DE CUENCAS HIDRICAS	124	41,639,413.00	389,793,997.95	0.00	0.00	17,275,678.00	414,157,732.95	325,193,661.00	325,193,660.00	155,357,318.00	155,357,318.00
209.2.1.2.6		INSTALACION DE POZOS SEPTICOS	124	0.00	758,919,667.28	0.00	0.00	0.00	758,919,667.28	191,936,392.00	191,936,392.00	191,936,392.00	191,936,392.00
209.2.1.2.61		CONSTRUCCION Y MANTENIMIENTO POZ	124	0.00	144,697,714.00	0.00	0.00	0.00	144,697,714.00	128,427,745.00	128,427,745.00	38,528,324.00	38,528,324.00
209.2.1.3		PROGRAMA PREVENCION Y CULTURA AN	124	80,693,411.00	185,618,516.40	0.00	0.00	0.00	266,311,927.40	194,811,355.00	194,811,355.00	194,811,355.00	194,811,355.00
209.2.1.3.1		ASESORIA Y ASISTENCIA EN CONTROL AI	124	80,693,411.00	185,618,516.40	0.00	0.00	0.00	266,311,927.40	194,811,355.00	194,811,355.00	194,811,355.00	194,811,355.00
209.2.1.4		PROGRAMA AGUA POTABLE Y SANEAMIE	124	0.00	97,934,968.60	0.00	174,775,678.00	0.00	272,710,646.60	179,619,986.00	179,619,986.00	179,619,986.00	179,619,986.00
209.2.1.4.1		IMPLEMENTACION PGIRS	124	0.00	97,934,968.60	0.00	174,775,678.00	0.00	272,710,646.60	179,619,986.00	179,619,986.00	179,619,986.00	179,619,986.00
DEPENDENCIA:	91	CONVENIOS		7,400,000,000.00	3,340,957,297.40	7,065,411,350.00	11,332.61	11,332.61	3,675,545,947.40	2,192,561,761.06	2,192,561,761.06	1,484,354,726.06	1,484,354,726.06
213		CONVENIOS Y/O APORTES		7,400,000,000.00	3,340,957,297.40	7,065,411,350.00	11,332.61	11,332.61	3,675,545,947.40	2,192,561,761.06	2,192,561,761.06	1,484,354,726.06	1,484,354,726.06
213.001		CONVENIOS DEPARTAMENTALES	120	7,400,000,000.00	989,517,730.25	7,065,411,350.00	11,332.61	11,332.61	1,324,106,380.25	1,062,583,774.97	1,062,583,774.97	1,062,583,774.97	1,062,583,774.97
213.001.1		LINEA 1 DESARROLLO HUMANO INTEGR	120	2,631,622,759.00	602,970,340.52	2,297,034,109.00	0.00	0.00	937,558,990.52	927,715,928.00	927,715,928.00	927,715,928.00	927,715,928.00
213.001.1.1		SECTOR INVERSION EDUCACION CONVE	120	334,588,650.00	552,962,634.00	0.00	0.00	0.00	887,551,284.00	878,653,776.00	878,653,776.00	878,653,776.00	878,653,776.00
213.001.1.1.1		PROGRAMA CALIDAD, COBERTURA Y FO	120	334,588,650.00	552,962,634.00	0.00	0.00	0.00	887,551,284.00	878,653,776.00	878,653,776.00	878,653,776.00	878,653,776.00
213.001.1.1.1.1		PROGRAMA ALIMENTACION ESCOLAR PA	120	334,588,650.00	502,768,470.00	0.00	0.00	0.00	837,357,120.00	832,369,331.00	832,369,331.00	832,369,331.00	832,369,331.00
213.001.1.1.1.1111		RESTAURANTES ESCOLARES	120	0.00	46,284,445.00	0.00	0.00	0.00	46,284,445.00	46,284,445.00	46,284,445.00	46,284,445.00	46,284,445.00
213.001.1.1.1.1112		RENDIMIENTOS FINANCIEROS CONVENIC	120	0.00	2,843,496.00	0.00	0.00	0.00	2,843,496.00	0.00	0.00	0.00	0.00
213.001.1.1.1.11121		RENDIMIENTOS FINANCIEROS CONVENIC	120	0.00	1,066,223.00	0.00	0.00	0.00	1,066,223.00	0.00	0.00	0.00	0.00
213.001.1.4		SECTOR INCLUSION SOCIAL	120	0.00	50,005,983.52	0.00	0.00	0.00	50,005,983.52	49,060,429.00	49,060,429.00	49,060,429.00	49,060,429.00
213.001.1.4.1		PROGRAMA INCLUSION SOCIAL PARA EL	120	0.00	50,005,983.52	0.00	0.00	0.00	50,005,983.52	49,060,429.00	49,060,429.00	49,060,429.00	49,060,429.00
213.001.1.4.1.13		CONVENIO DPTO ANTIOQUIA 4600012754	120	0.00	50,005,983.52	0.00	0.00	0.00	50,005,983.52	49,060,429.00	49,060,429.00	49,060,429.00	49,060,429.00
213.001.1.5		SECTOR INVERSION DEPORTE, RECREA	120	2,297,034,109.00	1,723.00	2,297,034,109.00	0.00	0.00	1,723.00	1,723.00	1,723.00	1,723.00	1,723.00
213.001.1.5.1		PROGRAMA FOMENTO RECREACION, AC	120	2,297,034,109.00	1,723.00	2,297,034,109.00	0.00	0.00	1,723.00	1,723.00	1,723.00	1,723.00	1,723.00
213.001.1.5.1.11		CUBIERTAS POLIDEPORTIVAS CONSTRUI	120	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213.001.1.5.1.16		PISTA SKATE PARK CONSTRUIDAS Y DOT.	120	1,797,034,109.00	0.00	1,797,034,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213.001.1.5.1.22		CONVENIO INDEPORTES COMPLEJO DEF	120	0.00	1,723.00	0.00	0.00	0.00	1,723.00	1,723.00	1,723.00	1,723.00	1,723.00
213.001.2		LINEA 2 EFICIENCIA ADMINISTRATIVA Y P/	120	0.00	30,003,754.28	0.00	0.00	0.00	30,003,754.28	29,703,615.17	29,703,615.17	29,703,615.17	29,703,615.17
213.001.2.2		FORTALECIMIENTO DE LA CONVIVENCIA	120	0.00	30,003,754.28	0.00	0.00	0.00	30,003,754.28	29,703,615.17	29,703,615.17	29,703,615.17	29,703,615.17
213.001.2.2.3		PROGRAMA DESARROLLO Y PARTICIPAC	120	0.00	30,003,754.28	0.00	0.00	0.00	30,003,754.28	29,703,615.17	29,703,615.17	29,703,615.17	29,703,615.17

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	65,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	91	CONVENIOS	7,400,000,000.00	3,340,957,297.40	7,065,411,350.00	11,332.61	11,332.61	3,675,545,947.40	2,192,561,761.06	2,192,561,761.06	1,484,354,726.06	1,484,354,726.06
213.001.2.2.3.7	CONVENIO DPTO ANTIOQUIA 4600001223		120	0.00	30,003,754.28	0.00	0.00	0.00	30,003,754.28	29,703,615.17	29,703,615.17	29,703,615.17
213.001.3	LINEA 3 DESARROLLO TERRITORIAL Y ME		120	594,018,178.00	80,082.56	594,018,178.00	0.00	0.00	80,082.56	0.00	0.00	0.00
213.001.3.3	SECTOR INVERSION VIVIENDA CONVENIC		120	594,018,178.00	80,082.56	594,018,178.00	0.00	0.00	80,082.56	0.00	0.00	0.00
213.001.3.3.2	PROGRAMA AGUA POTABLE Y SANEAMIE		120	594,018,178.00	0.00	594,018,178.00	0.00	0.00	0.00	0.00	0.00	0.00
213.001.3.3.2.3	PROGRAMA OPTIMIZACION DEL SISTEMA		120	594,018,178.00	0.00	594,018,178.00	0.00	0.00	0.00	0.00	0.00	0.00
213.001.3.3.10	PROGRAMA VIVIENDA		120	0.00	80,082.56	0.00	0.00	80,082.56	0.00	0.00	0.00	0.00
213.001.3.3.10.2	RENDIMIENTOS FINANCIEROS CONVENIC		120	0.00	80,082.56	0.00	0.00	80,082.56	0.00	0.00	0.00	0.00
213.001.4	LINEA 4 DESARROLLO PRODUCTIVO Y FC		120	4,174,359,063.00	356,463,552.89	4,174,359,063.00	11,332.61	11,332.61	356,463,552.89	105,164,231.80	105,164,231.80	105,164,231.80
213.001.4.1	SECTOR INVERSION AGROPECUARIO		120	0.00	200,030,922.75	0.00	0.00	0.00	200,030,922.75	0.00	0.00	0.00
213.001.4.1.1	PROGRAMA PROGRESO AGROPECUARI		120	0.00	200,030,922.75	0.00	0.00	0.00	200,030,922.75	0.00	0.00	0.00
213.001.4.1.1.6	CONVENIO DPTO ANTIOQUIA 4600012741		120	0.00	200,030,922.75	0.00	0.00	0.00	200,030,922.75	0.00	0.00	0.00
213.001.4.3	SECTOR INVERSION TRANSPORTE		120	4,174,359,063.00	126,431,390.23	4,174,359,063.00	0.00	11,332.61	126,420,057.62	75,151,792.85	75,151,792.85	75,151,792.85
213.001.4.3.1	PROGRAMA INFRAESTRUCTURA VIAL		120	4,174,359,063.00	126,431,390.23	4,174,359,063.00	0.00	11,332.61	126,420,057.62	75,151,792.85	75,151,792.85	75,151,792.85
213.001.4.3.1.2	VIAS URBANAS CONSTRUIDAS Y PAVIME		120	4,174,359,063.00	0.00	4,174,359,063.00	0.00	0.00	0.00	0.00	0.00	0.00
213.001.4.3.1.3	CONVENIO DPTO 460011102 PROYECTO C		120	0.00	1,602.77	0.00	0.00	0.00	1,602.77	1,602.00	1,602.00	1,602.00
213.001.4.3.1.21	CONVENIO DPTO 4600009139 PAVIMENTA		120	0.00	444,541.00	0.00	0.00	0.00	444,541.00	435,662.00	435,662.00	435,662.00
213.001.4.3.1.22	CONVENIO DPTO PAVIMENTACION VIAS		120	0.00	12,033.46	0.00	0.00	11,332.61	700.85	600.85	600.85	600.85
213.001.4.3.1.31	CONVENIO DPTO 460010989 PROYECTO C		120	0.00	35,521.00	0.00	0.00	0.00	35,521.00	0.00	0.00	0.00
213.001.4.3.1.311	CONVENIO DPTO PLACA HUELLA		120	0.00	125,937,692.00	0.00	0.00	0.00	125,937,692.00	74,713,928.00	74,713,928.00	74,713,928.00
213.001.4.12	AGRICULTURA Y DESARROLLO RURAL		120	0.00	30,001,239.91	0.00	11,332.61	0.00	30,012,572.52	30,012,438.95	30,012,438.95	30,012,438.95
213.001.4.12.2	CONVENIO DPTO 460011360 MANA		120	0.00	30,001,239.91	0.00	11,332.61	0.00	30,012,572.52	30,012,438.95	30,012,438.95	30,012,438.95
213.002	CONVENIOS NACIONALES			0.00	2,296,438,964.42	0.00	0.00	0.00	2,296,438,964.42	1,129,977,986.09	1,129,977,986.09	421,770,951.09
213.002.1	LINEA 1 DESARROLLO HUMANO INTEGR			0.00	408,444,575.08	0.00	0.00	0.00	408,444,575.08	401,770,951.09	401,770,951.09	401,770,951.09
213.002.1.2	SECTOR INVERSION CULTURA			0.00	21,779,568.57	0.00	0.00	0.00	21,779,568.57	19,394,000.00	19,394,000.00	19,394,000.00
213.002.1.2.1	PROGRAMA CULTURA			0.00	21,779,568.57	0.00	0.00	0.00	21,779,568.57	19,394,000.00	19,394,000.00	19,394,000.00
213.002.1.2.1.1	CONVENIO MINISTERIO CULTURA 3605-1E		120	0.00	274,000.00	0.00	0.00	0.00	274,000.00	274,000.00	274,000.00	274,000.00
213.002.1.2.1.2	CONVENIO MINISTERIO CULTURA 3667-21		120	0.00	11,903,062.61	0.00	0.00	0.00	11,903,062.61	9,520,000.00	9,520,000.00	9,520,000.00
213.002.1.2.1.3	CONVENIO MINISTERIO DE CULTURA 319I		120	0.00	9,602,505.96	0.00	0.00	0.00	9,602,505.96	9,600,000.00	9,600,000.00	9,600,000.00
213.002.1.9	SECTOR AMBIENTE Y DESARROLLO SOS			0.00	384,646,218.81	0.00	0.00	0.00	384,646,218.81	382,278,233.09	382,278,233.09	382,278,233.09
213.002.1.9.1	PROGRAMA AMBIENTAL		120	0.00	384,646,218.81	0.00	0.00	0.00	384,646,218.81	382,278,233.09	382,278,233.09	382,278,233.09
213.002.1.9.1.1	CONVENIO CORNARE CONSTRUCCION P		120	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
213.002.1.9.1.2	CONVENIO CORNARE RENDIMIENTOS FI		120	0.00	2,365,603.85	0.00	0.00	0.00	2,365,603.85	0.00	0.00	0.00
213.002.1.9.1.3	CONVENIO CORNARE 425-2020 POZOS S		120	0.00	381,731,010.16	0.00	0.00	0.00	381,731,010.16	381,730,999.24	381,730,999.24	381,730,999.24
213.002.1.9.1.4	RENDIMIENTOS FINANCIEROS CONVENIC		120	0.00	549,602.80	0.00	0.00	0.00	549,602.80	547,233.85	547,233.85	547,233.85
213.002.1.12	SECTOR AGRICULTURA Y DESARROLLO I			0.00	2,018,787.70	0.00	0.00	0.00	2,018,787.70	98,718.00	98,718.00	98,718.00
213.002.1.12.1	PROGRAMA AGROPECUARIO			0.00	2,018,787.70	0.00	0.00	0.00	2,018,787.70	98,718.00	98,718.00	98,718.00
213.002.1.12.1.1	CONVENIO ICA		120	0.00	2,018,787.70	0.00	0.00	0.00	2,018,787.70	98,718.00	98,718.00	98,718.00
213.002.3	LINEA 3 DESARROLLO TERRITORIAL Y ME			0.00	1,388,267,567.10	0.00	0.00	0.00	1,388,267,567.10	338,207,035.00	338,207,035.00	20,000,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				77,076,640,430.00	65,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	91	CONVENIOS		7,400,000,000.00	3,340,957,297.40	7,065,411,350.00	11,332.61	11,332.61	3,675,545,947.40	2,192,561,761.06	2,192,561,761.06	1,484,354,726.06	1,484,354,726.06
213.002.3.1	SECTOR GESTION DEL RIESGO			0.00	1,050,056,820.77	0.00	0.00	0.00	1,050,056,820.77	0.00	0.00	0.00	0.00
213.002.3.1.1	PROGRAMA GESTION DEL RIESGO		120	0.00	1,050,056,820.77	0.00	0.00	0.00	1,050,056,820.77	0.00	0.00	0.00	0.00
213.002.3.1.1.2	CONVENIO COFINANCIACION 192-2021 DI		120	0.00	1,050,056,820.77	0.00	0.00	0.00	1,050,056,820.77	0.00	0.00	0.00	0.00
213.002.3.2	SECTOR AMBIENTE Y DESARROLLO			0.00	338,210,746.33	0.00	0.00	0.00	338,210,746.33	338,207,035.00	338,207,035.00	20,000,000.00	20,000,000.00
213.002.3.2.1	PROGRAMA GESTION DEL CAMBIO CLIM/		120	0.00	20,003,449.79	0.00	0.00	0.00	20,003,449.79	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
213.002.3.2.1.2	CONVENIO INTERADTIVO 465-2021 REFOI		120	0.00	20,003,449.79	0.00	0.00	0.00	20,003,449.79	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
213.002.3.2.2	PROTECCION DE LA BIODIVERSIDAD			0.00	318,207,296.54	0.00	0.00	0.00	318,207,296.54	318,207,035.00	318,207,035.00	0.00	0.00
213.002.3.2.2.10	CONVENIO INTERADTIVO 541-2021 CORN		120	0.00	318,207,296.54	0.00	0.00	0.00	318,207,296.54	318,207,035.00	318,207,035.00	0.00	0.00
213.002.4	LINEA 4 DESARROLLO PRODUCTIVO Y FC			0.00	499,726,822.24	0.00	0.00	0.00	499,726,822.24	390,000,000.00	390,000,000.00	0.00	0.00
213.002.4.1	SECTOR AGROPECUARIO			0.00	109,271,380.75	0.00	0.00	0.00	109,271,380.75	0.00	0.00	0.00	0.00
213.002.4.1.1	PROGRAMA AGROPECUARIO			0.00	109,271,380.75	0.00	0.00	0.00	109,271,380.75	0.00	0.00	0.00	0.00
213.002.4.1.1.1	CONVENIO NACIONAL 11682021 AGENCIA		120	0.00	109,271,380.75	0.00	0.00	0.00	109,271,380.75	0.00	0.00	0.00	0.00
213.002.4.3	SECTOR DE INVERSION INFRAESTRUCTL			0.00	390,455,441.49	0.00	0.00	0.00	390,455,441.49	390,000,000.00	390,000,000.00	0.00	0.00
213.002.4.3.1	PROGRAMA VIAS			0.00	390,455,441.49	0.00	0.00	0.00	390,455,441.49	390,000,000.00	390,000,000.00	0.00	0.00
213.002.4.3.1.3	CONVENIO INTERADTIVO 2175 INVIAS CO		120	0.00	390,000,000.00	0.00	0.00	0.00	390,000,000.00	390,000,000.00	390,000,000.00	0.00	0.00
213.002.4.3.1.31	RENDIMIENTOS FINANCIEROS CONVENIC		120	0.00	455,441.49	0.00	0.00	0.00	455,441.49	0.00	0.00	0.00	0.00
213.003	CONVENIOS MUNICIPALES		120	0.00	55,000,602.73	0.00	0.00	0.00	55,000,602.73	0.00	0.00	0.00	0.00
213.003.4	LINEA 4 DESARROLLO PRODUCTIVO Y FC		120	0.00	55,000,602.73	0.00	0.00	0.00	55,000,602.73	0.00	0.00	0.00	0.00
213.003.4.1	SECTOR AGROPECUARIO		120	0.00	55,000,602.73	0.00	0.00	0.00	55,000,602.73	0.00	0.00	0.00	0.00
213.003.4.1.1	PROGRAMA AGROPECUARIO		120	0.00	55,000,602.73	0.00	0.00	0.00	55,000,602.73	0.00	0.00	0.00	0.00
213.003.4.1.1.1	CONVENIO MUNICIPIO DE RIONEGRO 100		120	0.00	55,000,602.73	0.00	0.00	0.00	55,000,602.73	0.00	0.00	0.00	0.00
DEPENDENCIA:	92	RECURSOS DE CAPITAL		14,615,871,600.00	10,000,000,000.00	13,254,789,079.00	1,900,000,000.00	1,900,000,000.00	11,361,082,521.00	11,283,928,877.00	9,395,611,212.00	3,361,132,887.00	3,361,132,887.00
212	RECURSOS DE CAPITAL		180	14,615,871,600.00	10,000,000,000.00	13,254,789,079.00	1,900,000,000.00	1,900,000,000.00	11,361,082,521.00	11,283,928,877.00	9,395,611,212.00	3,361,132,887.00	3,361,132,887.00
212.1	LINEA 1 DESARROLLO HUMANO INTEGRA		180	2,800,000,000.00	1,425,000,000.00	4,530,530,954.00	900,000,000.00	0.00	594,469,046.00	517,321,211.00	194,469,046.00	164,957,034.00	164,957,034.00
212.1.2	SECTOR INVERSION CULTURA		180	2,400,000,000.00	0.00	3,105,530,954.00	900,000,000.00	0.00	194,469,046.00	194,469,046.00	194,469,046.00	164,957,034.00	164,957,034.00
212.1.2.1	PROGRAMA PROMOCION Y ACCESO A LA		180	2,400,000,000.00	0.00	3,105,530,954.00	900,000,000.00	0.00	194,469,046.00	194,469,046.00	194,469,046.00	164,957,034.00	164,957,034.00
212.1.2.1.2	MODERNIZACION DE LA INFRAESTRUCTL		180	2,400,000,000.00	0.00	3,105,530,954.00	900,000,000.00	0.00	194,469,046.00	194,469,046.00	194,469,046.00	164,957,034.00	164,957,034.00
212.1.4	SECTOR INVERSION INCLUSION SOCIAL		180	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	322,852,165.00	0.00	0.00	0.00
212.1.4.2	PROGRAMA DESARROLLO INTEGRAL NIÑ		180	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	322,852,165.00	0.00	0.00	0.00
212.1.4.2.3	EDIFICACIONES PARA LA ATENCION INTE		180	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	322,852,165.00	0.00	0.00	0.00
212.1.5	SECTOR DEPORTE		180	0.00	1,425,000,000.00	1,425,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212.1.5.1	PROGRAMA FOMENTO A LA RECREACIO		180	0.00	1,425,000,000.00	1,425,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212.1.5.1.22	CONSTRUCCION ESCENARIOS DEPORTIV		180	0.00	1,425,000,000.00	1,425,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212.2	LINEA 2 EFICIENCIA ADMINISTRATIVA Y P/		180	2,400,000,000.00	0.00	0.00	0.00	1,900,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
212.2.2	SECTOR INVERSION GOBIERNO TERRITO		180	2,400,000,000.00	0.00	0.00	0.00	1,900,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
212.2.2.2	PROGRAMA FORTALECIMIENTO INSTITUC		180	2,400,000,000.00	0.00	0.00	0.00	1,900,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
212.2.2.2.2	ACTUALIZACION Y MODERNIZACION DE L		180	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
212.2.2.2.16	ACTUALIZACION CATASTRAL		180	1,900,000,000.00	0.00	0.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	
			77,076,640,430.00	65,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12	
DEPENDENCIA:	92	RECURSOS DE CAPITAL	14,615,871,600.00	10,000,000,000.00	13,254,789,079.00	1,900,000,000.00	1,900,000,000.00	11,361,082,521.00	11,283,928,877.00	9,395,611,212.00	3,361,132,887.00	3,361,132,887.00	
212.3	LINEA 3 DESARROLLO TERRITORIAL Y ME		180	1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	
212.3.4	SECTOR INVERSION MINAS Y ENERGIA		180	1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	
212.3.4.1	PROGRAMA ALUMBRADO PUBLICO		180	1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	
212.3.4.1.1	MODERNIZACION Y AMPLIACION SISTEM/		180	1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	1,799,994,218.00	
212.4	LINEA 4 DESARROLLO PRODUCTIVO Y FC		180	3,000,000,000.00	8,575,000,000.00	6,634,680,265.00	1,000,000,000.00	0.00	5,940,319,735.00	5,940,319,708.00	5,940,319,708.00	35,353,395.00	35,353,395.00
212.4.3	SECTOR INVERSION TRANSPORTE		180	3,000,000,000.00	8,575,000,000.00	6,634,680,265.00	1,000,000,000.00	0.00	5,940,319,735.00	5,940,319,708.00	5,940,319,708.00	35,353,395.00	35,353,395.00
212.4.3.1	PROGRAMA INFRAESTRUCTURA VIAL		180	3,000,000,000.00	8,575,000,000.00	6,634,680,265.00	1,000,000,000.00	0.00	5,940,319,735.00	5,940,319,708.00	5,940,319,708.00	35,353,395.00	35,353,395.00
212.4.3.1.1	VIAS TERCARIAS INTERVENIDAS (PROYE		180	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212.4.3.1.2	VIAS URBANAS CONSTRUIDAS Y PAVIMEI		180	2,400,000,000.00	0.00	0.00	0.00	0.00	2,400,000,000.00	2,399,999,973.00	2,399,999,973.00	0.00	0.00
212.4.3.1.21	ADQUISICION PREDIOS Y CONSTRUCCIO		180	0.00	0.00	900,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
212.4.3.1.22	VIAS URBANAS - CONSTRUCCION ANDEN		180	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	35,353,395.00	35,353,395.00
212.4.3.1.23	CONSTRUCCION CARRERA 52A		180	0.00	5,724,707,238.00	2,284,387,503.00	0.00	0.00	3,440,319,735.00	3,440,319,735.00	3,440,319,735.00	0.00	0.00
212.4.3.1.24	PAVIMENTACION VIAS URBANAS Y RURAL		180	0.00	2,850,292,762.00	2,850,292,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212.5	LINEA 5 RESILIENCIA Y SERVICIOS EN SA		180	4,615,871,600.00	0.00	2,089,577,860.00	0.00	0.00	2,526,293,740.00	2,526,293,740.00	960,828,240.00	860,828,240.00	860,828,240.00
212.5.2	SECTOR INVERSION SALUD Y PROTECC		180	4,615,871,600.00	0.00	2,089,577,860.00	0.00	0.00	2,526,293,740.00	2,526,293,740.00	960,828,240.00	860,828,240.00	860,828,240.00
212.5.2.1	PROGRAMA RESILIENCIA Y SERVICIOS E		180	4,615,871,600.00	0.00	2,089,577,860.00	0.00	0.00	2,526,293,740.00	2,526,293,740.00	960,828,240.00	860,828,240.00	860,828,240.00
212.5.2.1.1	AMPLIACION DE LA INFRAESTRUCTURA I		180	4,615,871,600.00	0.00	2,089,577,860.00	0.00	0.00	2,526,293,740.00	2,526,293,740.00	960,828,240.00	860,828,240.00	860,828,240.00
DEPENDENCIA:	95	CANCELACION DE RESERVAS	0.00	3,354,054,899.00	0.00	0.00	0.00	3,354,054,899.00	3,325,970,281.00	3,325,970,280.00	3,295,989,895.00	3,295,989,895.00	
215	CANCELACION DE RESERVAS		0.00	3,354,054,899.00	0.00	0.00	0.00	3,354,054,899.00	3,325,970,281.00	3,325,970,280.00	3,295,989,895.00	3,295,989,895.00	
215.001	RESERVAS FONDOS COMUNES		101	0.00	2,141,579,718.00	0.00	0.00	0.00	2,141,579,718.00	2,131,721,507.00	2,131,721,506.00	2,101,741,121.00	2,101,741,121.00
215.001.101	ACTUALIZACION DE INSTRUMENTOS PLA		101	0.00	17,600,000.00	0.00	0.00	0.00	17,600,000.00	17,600,000.00	17,600,000.00	7,040,000.00	7,040,000.00
215.001.102	ACTUALIZACION DE INSTRUMENTOS PLA		101	0.00	297,277,459.00	0.00	0.00	0.00	297,277,459.00	297,277,459.00	297,277,459.00	278,216,381.00	278,216,381.00
215.001.103	GASTOS GENERALES VEHICULO COMBU		101	0.00	16,739,303.00	0.00	0.00	0.00	16,739,303.00	16,739,303.00	16,739,303.00	16,379,996.00	16,379,996.00
215.001.104	SEGUROS Y POLIZAS DE BIENES MUEBL		101	0.00	7,918,934.00	0.00	0.00	0.00	7,918,934.00	7,918,934.00	7,918,934.00	7,918,934.00	7,918,934.00
215.001.105	CONSTRUCCION Y ADECUACION ESCEN/		101	0.00	200,927,000.00	0.00	0.00	0.00	200,927,000.00	200,927,000.00	200,927,000.00	200,927,000.00	200,927,000.00
215.001.106	ESTUDIOS Y DISEÑOS ESCENARIOS DEP		101	0.00	137,770,000.00	0.00	0.00	0.00	137,770,000.00	137,770,000.00	137,770,000.00	137,770,000.00	137,770,000.00
215.001.107	ADECUACION DE LA INFRAESTRUCTURA		101	0.00	39,161,170.00	0.00	0.00	0.00	39,161,170.00	39,161,170.00	39,161,170.00	39,161,170.00	39,161,170.00
215.001.108	MODERNIZACION INFRAESTRUCTURA FIE		101	0.00	400,000,000.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
215.001.109	CONSTRUCCION Y/O PAVIMENTACION VIA		101	0.00	971,360.00	0.00	0.00	0.00	971,360.00	971,360.00	971,360.00	971,360.00	971,360.00
215.001.110	CONSTRUCCION Y/O PAVIMENTACION VIA		101	0.00	380,000,000.00	0.00	0.00	0.00	380,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00	380,000,000.00
215.001.111	ATENCION INTEGRAL PRIMERA INFANCIA		101	0.00	78,471,600.00	0.00	0.00	0.00	78,471,600.00	78,471,600.00	78,471,600.00	78,471,600.00	78,471,600.00
215.001.112	MEJORAMIENTO INFRAESTRUCTURA INS		101	0.00	91,839,188.00	0.00	0.00	0.00	91,839,188.00	91,839,188.00	91,839,188.00	91,839,188.00	91,839,188.00
215.001.113	MEJORAMIENTO INFRAESTRUCTURA INS		101	0.00	105,161,784.00	0.00	0.00	0.00	105,161,784.00	105,161,784.00	105,161,783.00	105,161,783.00	105,161,783.00
215.001.114	MANTENIMIENTO DE VIAS		101	0.00	280,435,766.00	0.00	0.00	0.00	280,435,766.00	270,577,555.00	270,577,555.00	270,577,555.00	270,577,555.00
215.001.115	MANTENIMIENTO DE VIAS		101	0.00	38,183,467.00	0.00	0.00	0.00	38,183,467.00	38,183,467.00	38,183,467.00	38,183,467.00	38,183,467.00
215.001.116	MEJORAMIENTO Y MANTENIMIENTO ESC		101	0.00	49,122,687.00	0.00	0.00	0.00	49,122,687.00	49,122,687.00	49,122,687.00	49,122,687.00	49,122,687.00
215.002	RESERVAS SGP AGUA POTABLE		178	0.00	210,407,183.00	0.00	0.00	0.00	210,407,183.00	210,407,183.00	210,407,183.00	210,407,183.00	210,407,183.00
215.002.101	AMPLIACION CAPACIDAD ALMACENAMIEI		178	0.00	69,695,974.00	0.00	0.00	0.00	69,695,974.00	69,695,974.00	69,695,974.00	69,695,974.00	69,695,974.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto
* Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			77,076,640,430.00	65,147,250,760.85	22,994,047,611.77	7,420,600,780.94	7,420,600,780.94	119,229,843,579.08	92,558,413,852.12	88,893,479,201.12	75,536,196,864.12	75,536,196,864.12
DEPENDENCIA:	95	CANCELACION DE RESERVAS	0.00	3,354,054,899.00	0.00	0.00	0.00	3,354,054,899.00	3,325,970,281.00	3,325,970,280.00	3,295,989,895.00	3,295,989,895.00
215.002.102		AMPLIACION CAPACIDAD ALMACENAMIEI	178	55,747,003.00	0.00	0.00	0.00	55,747,003.00	55,747,003.00	55,747,003.00	55,747,003.00	55,747,003.00
215.002.103		AMPLIACION CAPACIDAD ALMACENAMIEI	178	47,500,000.00	0.00	0.00	0.00	47,500,000.00	47,500,000.00	47,500,000.00	47,500,000.00	47,500,000.00
215.002.104		EXPANSION Y REPOSICION REDES ALCAI	178	37,464,206.00	0.00	0.00	0.00	37,464,206.00	37,464,206.00	37,464,206.00	37,464,206.00	37,464,206.00
215.003		RESERVAS SGP PROPOSITO GENERAL	173	0.00	783,834,928.00	0.00	0.00	783,834,928.00	783,655,521.00	783,655,521.00	783,655,521.00	783,655,521.00
215.003.101		CONSTRUCCION CENTRO VIDA	173	0.00	28,100,880.00	0.00	0.00	28,100,880.00	27,921,473.00	27,921,473.00	27,921,473.00	27,921,473.00
215.003.102		PAVIMENTACION Y/O MEJORAMIENTO VIA	173	0.00	705,734,048.00	0.00	0.00	705,734,048.00	705,734,048.00	705,734,048.00	705,734,048.00	705,734,048.00
215.003.103		MEJORAMIENTO Y MANTENIMIENTO ESCI	173	0.00	50,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
215.004		RESERVAS MULTAS DE TRÁNSITO	129	0.00	150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
215.004.101		FORTALECIMIENTO INSTITUCIONAL PARA	129	0.00	150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
215.005		RESERVAS FONDO DE SEGURIDAD	111	0.00	68,233,070.00	0.00	0.00	68,233,070.00	50,186,070.00	50,186,070.00	50,186,070.00	50,186,070.00
215.005.101		IMPLEMENTACION INTEGRAL ACCIONES I	111	0.00	24,515,850.00	0.00	0.00	24,515,850.00	24,515,850.00	24,515,850.00	24,515,850.00	24,515,850.00
215.005.102		IMPLEMENTACION INTEGRAL ACCIONES I	111	0.00	4,151,580.00	0.00	0.00	4,151,580.00	4,151,580.00	4,151,580.00	4,151,580.00	4,151,580.00
215.005.103		IMPLEMENTACION INTEGRAL ACCIONES I	111	0.00	24,497,000.00	0.00	0.00	24,497,000.00	6,450,000.00	6,450,000.00	6,450,000.00	6,450,000.00
215.005.104		IMPLEMENTACION INTEGRAL ACCIONES I	111	0.00	15,068,640.00	0.00	0.00	15,068,640.00	15,068,640.00	15,068,640.00	15,068,640.00	15,068,640.00

LUISA FERNANDA CARDONA HINCAPIE
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