



MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	10	CONCEJO		830,902,034.00	4,887,915.00	0.00	81,385,633.00	81,385,633.00	835,789,949.00	777,617,121.75	777,617,121.75	777,617,121.75	777,617,121.75
2	GASTOS			830,902,034.00	4,887,915.00	0.00	81,385,633.00	81,385,633.00	835,789,949.00	777,617,121.75	777,617,121.75	777,617,121.75	777,617,121.75
2.1	FUNCIONAMIENTO			830,902,034.00	4,887,915.00	0.00	81,385,633.00	81,385,633.00	835,789,949.00	777,617,121.75	777,617,121.75	777,617,121.75	777,617,121.75
2.1.1	GASTOS DE PERSONAL			464,247,369.00	4,887,915.00	0.00	1,752,300.00	16,952,300.00	453,935,284.00	432,225,012.00	432,225,012.00	432,225,012.00	432,225,012.00
2.1.1.01	PLANTA DE PERSONAL PERMANENTE			464,247,369.00	4,887,915.00	0.00	1,752,300.00	16,952,300.00	453,935,284.00	432,225,012.00	432,225,012.00	432,225,012.00	432,225,012.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SALARIO			108,079,330.00	0.00	0.00	253,000.00	12,462,300.00	95,870,030.00	83,951,514.00	83,951,514.00	83,951,514.00	83,951,514.00
2.1.1.01.01.001	FACTORES SALARIALES COMUNES			108,079,330.00	0.00	0.00	253,000.00	12,462,300.00	95,870,030.00	83,951,514.00	83,951,514.00	83,951,514.00	83,951,514.00
2.1.1.01.01.001.01	SUELDO BASICO	101		76,335,000.00	0.00	0.00	0.00	5,000,000.00	71,335,000.00	66,756,672.00	66,756,672.00	66,756,672.00	66,756,672.00
2.1.1.01.01.001.01.0	SUELDO BASICO CONCEJO	101		68,250,000.00	0.00	0.00	0.00	0.00	68,250,000.00	65,707,083.00	65,707,083.00	65,707,083.00	65,707,083.00
2.1.1.01.01.001.01.0	INCAPACIDADES	101		8,085,000.00	0.00	0.00	0.00	5,000,000.00	3,085,000.00	1,049,589.00	1,049,589.00	1,049,589.00	1,049,589.00
2.1.1.01.01.001.02	HORAS EXTRAS, DOMINICALES, FESTIVO			9,450,000.00	0.00	0.00	0.00	7,000,000.00	2,450,000.00	867,587.00	867,587.00	867,587.00	867,587.00
2.1.1.01.01.001.02.0	HORAS EXTRAS	101		9,450,000.00	0.00	0.00	0.00	7,000,000.00	2,450,000.00	867,587.00	867,587.00	867,587.00	867,587.00
2.1.1.01.01.001.04	SUBSIDIO DE ALIMENTACION			2,310,000.00	0.00	0.00	0.00	0.00	2,310,000.00	761,449.00	761,449.00	761,449.00	761,449.00
2.1.1.01.01.001.04.0	SUBSIDIO DE ALIMENTACION	101		2,310,000.00	0.00	0.00	0.00	0.00	2,310,000.00	761,449.00	761,449.00	761,449.00	761,449.00
2.1.1.01.01.001.05	AUXILIO DE TRANSPORTE			3,465,000.00	0.00	0.00	0.00	0.00	3,465,000.00	1,226,401.00	1,226,401.00	1,226,401.00	1,226,401.00
2.1.1.01.01.001.05.0	AUXILIO DE TRANSPORTE	101		3,465,000.00	0.00	0.00	0.00	0.00	3,465,000.00	1,226,401.00	1,226,401.00	1,226,401.00	1,226,401.00
2.1.1.01.01.001.06	PRIMA DE SERVICIO			3,349,500.00	0.00	0.00	0.00	0.00	3,349,500.00	2,929,180.00	2,929,180.00	2,929,180.00	2,929,180.00
2.1.1.01.01.001.06.0	PRIMA DE SERVICIOS	101		3,349,500.00	0.00	0.00	0.00	0.00	3,349,500.00	2,929,180.00	2,929,180.00	2,929,180.00	2,929,180.00
2.1.1.01.01.001.07	BONIFICACION POR SERVICIOS PRESTADOS			2,448,600.00	0.00	0.00	0.00	0.00	2,448,600.00	2,201,996.00	2,201,996.00	2,201,996.00	2,201,996.00
2.1.1.01.01.001.07.0	BONIFICACION POR SERVICIOS	101		2,448,600.00	0.00	0.00	0.00	0.00	2,448,600.00	2,201,996.00	2,201,996.00	2,201,996.00	2,201,996.00
2.1.1.01.01.001.08	PRESTACIONES SOCIALES			10,721,230.00	0.00	0.00	253,000.00	462,300.00	10,511,930.00	9,208,229.00	9,208,229.00	9,208,229.00	9,208,229.00
2.1.1.01.01.001.08.0	PRIMA DE NAVIDAD			6,006,000.00	0.00	0.00	253,000.00	0.00	6,259,000.00	6,258,002.00	6,258,002.00	6,258,002.00	6,258,002.00
2.1.1.01.01.001.08.0	PRIMA DE NAVIDAD	101		6,006,000.00	0.00	0.00	253,000.00	0.00	6,259,000.00	6,258,002.00	6,258,002.00	6,258,002.00	6,258,002.00
2.1.1.01.01.001.08.0	PRIMA DE VACACIONES			4,715,230.00	0.00	0.00	0.00	462,300.00	4,252,930.00	2,950,227.00	2,950,227.00	2,950,227.00	2,950,227.00
2.1.1.01.01.001.08.0	PRIMA DE VACACIONES	101		4,715,230.00	0.00	0.00	0.00	462,300.00	4,252,930.00	2,950,227.00	2,950,227.00	2,950,227.00	2,950,227.00
2.1.1.01.02	CONTRIBUCIONES INHERENTES A LA NOVENA			36,963,255.00	0.00	0.00	1,499,300.00	4,490,000.00	33,972,555.00	29,956,033.00	29,956,033.00	29,956,033.00	29,956,033.00
2.1.1.01.02.001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES			9,660,000.00	0.00	0.00	0.00	0.00	9,660,000.00	8,559,247.00	8,559,247.00	8,559,247.00	8,559,247.00
2.1.1.01.02.001.01	APORTE SEGURIDAD SOCIAL PENSIONES	101		9,660,000.00	0.00	0.00	0.00	0.00	9,660,000.00	8,559,247.00	8,559,247.00	8,559,247.00	8,559,247.00
2.1.1.01.02.002	APORTES A LA SEGURIDAD SOCIAL EN SALUD			7,957,950.00	0.00	0.00	1,375,000.00	0.00	9,332,950.00	7,437,840.00	7,437,840.00	7,437,840.00	7,437,840.00
2.1.1.01.02.002.01	APORTES A LA SEGURIDAD SOCIAL SALUD	101		7,957,950.00	0.00	0.00	0.00	0.00	7,957,950.00	6,062,840.00	6,062,840.00	6,062,840.00	6,062,840.00
2.1.1.01.02.002.02	APORTES A LA SEGURIDAD SOCIAL SALUD	101		0.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00
2.1.1.01.02.003	APORTES DE CESANTIAS			10,395,000.00	0.00	0.00	0.00	3,200,000.00	7,195,000.00	7,074,500.00	7,074,500.00	7,074,500.00	7,074,500.00
2.1.1.01.02.003.01	CESANTIAS	101		8,662,500.00	0.00	0.00	0.00	2,300,000.00	6,362,500.00	6,316,518.00	6,316,518.00	6,316,518.00	6,316,518.00
2.1.1.01.02.003.02	INTERESES A LA CESANTIAS	101		1,732,500.00	0.00	0.00	0.00	900,000.00	832,500.00	757,982.00	757,982.00	757,982.00	757,982.00
2.1.1.01.02.004	APORTES A CAJAS DE COMPENSACION FAMILIAR			3,244,500.00	0.00	0.00	66,000.00	0.00	3,310,500.00	3,080,950.00	3,080,950.00	3,080,950.00	3,080,950.00
2.1.1.01.02.004.01	APORTE CAJAS DE COMPENSACION FAMILIAR	101		3,244,500.00	0.00	0.00	0.00	0.00	3,244,500.00	3,014,950.00	3,014,950.00	3,014,950.00	3,014,950.00
2.1.1.01.02.004.02	APORTE CAJAS DE COMPENSACION FAMILIAR	101		0.00	0.00	0.00	66,000.00	0.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
2.1.1.01.02.005	APORTES GENERALES AL SISTEMA DE RIESGOS			1,652,805.00	0.00	0.00	58,300.00	1,290,000.00	421,105.00	421,041.00	421,041.00	421,041.00	421,041.00
2.1.1.01.02.005.01	APORTE SISTEMA DE RIESGOS LABORAL	101		1,652,805.00	0.00	0.00	0.00	1,290,000.00	362,805.00	362,741.00	362,741.00	362,741.00	362,741.00

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			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	10	CONCEJO		830,902,034.00	4,887,915.00	0.00	81,385,633.00	81,385,633.00	835,789,949.00	777,617,121.75	777,617,121.75	777,617,121.75	777,617,121.75
	2.1.1.01.02.005.02	APORTE SISTEMA DE RIESGOS LABORAL	101	0.00	0.00	0.00	58,300.00	0.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00
	2.1.1.01.02.006	APORTES AL ICBF		2,415,000.00	0.00	0.00	0.00	0.00	2,415,000.00	1,960,808.00	1,960,808.00	1,960,808.00	1,960,808.00
	2.1.1.01.02.006.01	APORTES AL ICBF	101	2,415,000.00	0.00	0.00	0.00	0.00	2,415,000.00	1,960,808.00	1,960,808.00	1,960,808.00	1,960,808.00
	2.1.1.01.02.007	APORTES AL SENA		409,500.00	0.00	0.00	0.00	0.00	409,500.00	355,412.00	355,412.00	355,412.00	355,412.00
	2.1.1.01.02.007.01	APORTES AL SENA	101	409,500.00	0.00	0.00	0.00	0.00	409,500.00	355,412.00	355,412.00	355,412.00	355,412.00
	2.1.1.01.02.008	APORTES A LA ESAP		409,500.00	0.00	0.00	0.00	0.00	409,500.00	355,412.00	355,412.00	355,412.00	355,412.00
	2.1.1.01.02.008.01	APORTES AL ESAP	101	409,500.00	0.00	0.00	0.00	0.00	409,500.00	355,412.00	355,412.00	355,412.00	355,412.00
	2.1.1.01.02.009	APORTES A ESCUELAS INDUSTRIALES E		819,000.00	0.00	0.00	0.00	0.00	819,000.00	710,823.00	710,823.00	710,823.00	710,823.00
	2.1.1.01.02.009.01	APORTE A INSTITUTOS TECNICOS	101	819,000.00	0.00	0.00	0.00	0.00	819,000.00	710,823.00	710,823.00	710,823.00	710,823.00
	2.1.1.01.03	REMUNERACIONES NO CONSTITUTIVAS I		319,204,784.00	4,887,915.00	0.00	0.00	0.00	324,092,699.00	318,317,465.00	318,317,465.00	318,317,465.00	318,317,465.00
	2.1.1.01.03.001	PRESTACIONES SOCIALES		5,412,750.00	0.00	0.00	0.00	0.00	5,412,750.00	5,084,705.00	5,084,705.00	5,084,705.00	5,084,705.00
	2.1.1.01.03.001.01	VACACIONES		4,835,250.00	0.00	0.00	0.00	0.00	4,835,250.00	4,720,363.00	4,720,363.00	4,720,363.00	4,720,363.00
	2.1.1.01.03.001.01.0	VACACIONES	101	4,835,250.00	0.00	0.00	0.00	0.00	4,835,250.00	4,720,363.00	4,720,363.00	4,720,363.00	4,720,363.00
	2.1.1.01.03.001.03	BONIFICACION ESPECIAL DE RECREACI		577,500.00	0.00	0.00	0.00	0.00	577,500.00	364,342.00	364,342.00	364,342.00	364,342.00
	2.1.1.01.03.001.03.0	BONIFICACION POR RECREACION	101	577,500.00	0.00	0.00	0.00	0.00	577,500.00	364,342.00	364,342.00	364,342.00	364,342.00
	2.1.1.01.03.006	HONORARIOS CONCEJALES		313,792,034.00	4,887,915.00	0.00	0.00	0.00	318,679,949.00	313,232,760.00	313,232,760.00	313,232,760.00	313,232,760.00
	2.1.1.01.03.006.01	HONORARIOS CONCEJALES	101	313,792,034.00	4,887,915.00	0.00	0.00	0.00	318,679,949.00	313,232,760.00	313,232,760.00	313,232,760.00	313,232,760.00
	2.1.2	ADQUISICION DE BIENES Y SERVICIOS		84,278,165.00	0.00	0.00	37,900,000.00	8,733,333.00	113,444,832.00	93,891,712.00	93,891,712.00	93,891,712.00	93,891,712.00
	2.1.2.01	ADQUISICION DE ACTIVOS NO FINANCIER		44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.01.01	ACTIVOS FIJOS		44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.01.01.003	MAQUINARIA Y EQUIPO		44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.01.01.003.03	MAQUINARIA DE OFICINA, CONTABILIDAD		44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.01.01.003.03.0	MAQUINARIA DE INFORMATICA Y SUS PA		44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.01.01.003.03.0	COMPRA DE EQUIPO	101	44,198,440.00	0.00	0.00	0.00	8,733,333.00	35,465,107.00	27,166,805.00	27,166,805.00	27,166,805.00	27,166,805.00
	2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIVO		40,079,725.00	0.00	0.00	37,900,000.00	0.00	77,979,725.00	66,724,907.00	66,724,907.00	66,724,907.00	66,724,907.00
	2.1.2.02.01	MATERIALES Y SUMINISTROS		40,079,725.00	0.00	0.00	37,900,000.00	0.00	77,979,725.00	66,724,907.00	66,724,907.00	66,724,907.00	66,724,907.00
	2.1.2.02.01.003	OTROS BIENES TRANSPORTABLES (EXCEPTO		40,079,725.00	0.00	0.00	37,900,000.00	0.00	77,979,725.00	66,724,907.00	66,724,907.00	66,724,907.00	66,724,907.00
	2.1.2.02.01.003.01	MATERIALES Y SUMINISTROS	101	40,079,725.00	0.00	0.00	37,900,000.00	0.00	77,979,725.00	66,724,907.00	66,724,907.00	66,724,907.00	66,724,907.00
	2.1.3	TRANSFERENCIAS CORRIENTES		5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.13	SENTENCIAS Y CONCILIACIONES		5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.13.01	FALLOS NACIONALES		5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.13.01.001	SENTENCIAS		5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.3.13.01.001.01	SENTENCIAS Y LITIGIOS	101	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.5	GASTOS DE COMERCIALIZACION Y PROMOCION		277,376,500.00	0.00	0.00	41,733,333.00	50,700,000.00	268,409,833.00	251,500,397.75	251,500,397.75	251,500,397.75	251,500,397.75
	2.1.5.02	ADQUISICION DE SERVICIOS		277,376,500.00	0.00	0.00	41,733,333.00	50,700,000.00	268,409,833.00	251,500,397.75	251,500,397.75	251,500,397.75	251,500,397.75
	2.1.5.02.06	"SERVICIOS DE ALOJAMIENTO"; SERVICIO		12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	5,423,505.75	5,423,505.75	5,423,505.75	5,423,505.75
	2.1.5.02.06.01	SERVICIOS PUBLICOS	101	12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	5,423,505.75	5,423,505.75	5,423,505.75	5,423,505.75
	2.1.5.02.09	SERVICIOS PARA LA COMUNIDAD, SOCIAL		264,876,500.00	0.00	0.00	41,733,333.00	50,700,000.00	255,909,833.00	246,076,892.00	246,076,892.00	246,076,892.00	246,076,892.00

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Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	10	CONCEJO		830,902,034.00	4,887,915.00	0.00	81,385,633.00	81,385,633.00	835,789,949.00	777,617,121.75	777,617,121.75	777,617,121.75	777,617,121.75
	2.1.5.02.09.01	HONORARIOS ASESOR JURIDICA	101	42,124,500.00	0.00	0.00	0.00	0.00	42,124,500.00	42,124,500.00	42,124,500.00	42,124,500.00	42,124,500.00
	2.1.5.02.09.02	MANTENIMIENTO	101	12,364,000.00	0.00	0.00	0.00	0.00	12,364,000.00	10,364,000.00	10,364,000.00	10,364,000.00	10,364,000.00
	2.1.5.02.09.03	IMPRESOS Y PUBLICACIONES	101	60,832,000.00	0.00	0.00	22,000,000.00	0.00	82,832,000.00	79,594,996.00	79,594,996.00	79,594,996.00	79,594,996.00
	2.1.5.02.09.04	TRANSPORTE Y DILIGENCIAS	101	41,300,000.00	0.00	0.00	0.00	10,000,000.00	31,300,000.00	29,546,064.00	29,546,064.00	29,546,064.00	29,546,064.00
	2.1.5.02.09.05	SEGUROS Y POLIZAS	101	14,900,000.00	0.00	0.00	2,733,333.00	0.00	17,633,333.00	17,632,333.00	17,632,333.00	17,632,333.00	17,632,333.00
	2.1.5.02.09.07	CAPACITACIONES	101	4,500,000.00	0.00	0.00	0.00	1,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
	2.1.5.02.09.08	SOSTENIMIENTO MECI	101	2,493,000.00	0.00	0.00	0.00	0.00	2,493,000.00	2,492,999.00	2,492,999.00	2,492,999.00	2,492,999.00
	2.1.5.02.09.09	SUMINISTRO PENCA DE ORO	101	23,450,000.00	0.00	0.00	0.00	0.00	23,450,000.00	21,110,000.00	21,110,000.00	21,110,000.00	21,110,000.00
	2.1.5.02.09.10	DOTACION UNIFORMES	101	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.02.09.11	REVISION TABLAS DE VALORACION DOCI	101	9,360,000.00	0.00	0.00	0.00	0.00	9,360,000.00	9,360,000.00	9,360,000.00	9,360,000.00	9,360,000.00
	2.1.5.02.09.12	ADECUACION Y REMODELACION RECINT	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.1.5.02.09.13	REMUNERACION PRESTACION SERVICIO	101	19,553,000.00	0.00	0.00	0.00	8,700,000.00	10,853,000.00	10,852,000.00	10,852,000.00	10,852,000.00	10,852,000.00
	2.1.5.02.09.14	AFILIACIONES Y ASOCIACIONES	101	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	2.1.5.02.09.15	APOYO OPERATIVO, LOGISTICO, PROFE	101	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
DEPENDENCIA:	20	PERSONERIA		330,703,464.00	19,296,536.00	0.00	36,744,575.00	36,744,575.00	350,000,000.00	344,181,313.00	344,181,313.00	344,181,313.00	344,181,313.00
2	GASTOS			330,703,464.00	19,296,536.00	0.00	36,744,575.00	36,744,575.00	350,000,000.00	344,181,313.00	344,181,313.00	344,181,313.00	344,181,313.00
2.1	FUNCIONAMIENTO			330,703,464.00	19,296,536.00	0.00	36,744,575.00	36,744,575.00	350,000,000.00	344,181,313.00	344,181,313.00	344,181,313.00	344,181,313.00
2.1.1	GASTOS DE PERSONAL			292,400,000.00	19,296,536.00	0.00	2,086,799.00	31,141,111.00	282,642,224.00	279,115,938.00	279,115,938.00	279,115,938.00	279,115,938.00
2.1.1.01	PLANTA DE PERSONAL PERMANENTE			292,400,000.00	19,296,536.00	0.00	2,086,799.00	31,141,111.00	282,642,224.00	279,115,938.00	279,115,938.00	279,115,938.00	279,115,938.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SALARIO			203,850,000.00	19,296,536.00	0.00	705,418.00	25,766,535.00	198,085,419.00	196,931,306.00	196,931,306.00	196,931,306.00	196,931,306.00
2.1.1.01.01.001	FACTORES SALARIALES COMUNES			203,850,000.00	19,296,536.00	0.00	705,418.00	25,766,535.00	198,085,419.00	196,931,306.00	196,931,306.00	196,931,306.00	196,931,306.00
2.1.1.01.01.001.01	SUELDO BASICO			160,000,000.00	0.00	0.00	0.00	2,704,638.00	157,295,362.00	157,295,362.00	157,295,362.00	157,295,362.00	157,295,362.00
2.1.1.01.01.001.01.0	SUELDO BASICO PERSONERIA		101	159,000,000.00	0.00	0.00	0.00	2,261,552.00	156,738,448.00	156,738,448.00	156,738,448.00	156,738,448.00	156,738,448.00
2.1.1.01.01.001.01.0	INCAPACIDADES		101	1,000,000.00	0.00	0.00	0.00	443,086.00	556,914.00	556,914.00	556,914.00	556,914.00	556,914.00
2.1.1.01.01.001.04	SUBSIDIO DE ALIMENTACION			900,000.00	0.00	0.00	0.00	101,677.00	798,323.00	797,823.00	797,823.00	797,823.00	797,823.00
2.1.1.01.01.001.04.0	AUXILIO DE ALIMENTACION		101	900,000.00	0.00	0.00	0.00	101,677.00	798,323.00	797,823.00	797,823.00	797,823.00	797,823.00
2.1.1.01.01.001.05	AUXILIO DE TRANSPORTE			1,350,000.00	0.00	0.00	0.00	65,014.00	1,284,986.00	1,284,985.00	1,284,985.00	1,284,985.00	1,284,985.00
2.1.1.01.01.001.05.0	AUXILIO DE TRANSPORTE		101	1,350,000.00	0.00	0.00	0.00	65,014.00	1,284,986.00	1,284,985.00	1,284,985.00	1,284,985.00	1,284,985.00
2.1.1.01.01.001.06	PRIMA DE SERVICIO			8,800,000.00	0.00	0.00	476,418.00	2,280,196.00	6,996,222.00	6,996,222.00	6,996,222.00	6,996,222.00	6,996,222.00
2.1.1.01.01.001.06.0	PRIMA DE SERVICIOS		101	8,800,000.00	0.00	0.00	476,418.00	2,280,196.00	6,996,222.00	6,996,222.00	6,996,222.00	6,996,222.00	6,996,222.00
2.1.1.01.01.001.07	BONIFICACION POR SERVICIOS PRESTA			4,800,000.00	0.00	0.00	175,000.00	0.00	4,975,000.00	4,974,976.00	4,974,976.00	4,974,976.00	4,974,976.00
2.1.1.01.01.001.07.0	BONIFICACION POR SERVICIOS		101	4,800,000.00	0.00	0.00	175,000.00	0.00	4,975,000.00	4,974,976.00	4,974,976.00	4,974,976.00	4,974,976.00
2.1.1.01.01.001.08	PRESTACIONES SOCIALES			24,700,000.00	0.00	0.00	54,000.00	2,521,525.00	22,232,475.00	21,081,938.00	21,081,938.00	21,081,938.00	21,081,938.00
2.1.1.01.01.001.08.0	PRIMA DE NAVIDAD			16,200,000.00	0.00	0.00	54,000.00	1,301,000.00	14,953,000.00	14,952,463.00	14,952,463.00	14,952,463.00	14,952,463.00
2.1.1.01.01.001.08.0	PRIMA DE NAVIDAD		101	16,200,000.00	0.00	0.00	54,000.00	1,301,000.00	14,953,000.00	14,952,463.00	14,952,463.00	14,952,463.00	14,952,463.00
2.1.1.01.01.001.08.0	PRIMA DE VACACIONES			8,500,000.00	0.00	0.00	0.00	1,220,525.00	7,279,475.00	6,129,475.00	6,129,475.00	6,129,475.00	6,129,475.00
2.1.1.01.01.001.08.0	PRIMA DE VACACIONES		101	8,500,000.00	0.00	0.00	0.00	1,220,525.00	7,279,475.00	6,129,475.00	6,129,475.00	6,129,475.00	6,129,475.00
2.1.1.01.01.001.10	VIATICOS DE LOS FUNCIONARIOS EN CO			3,300,000.00	19,296,536.00	0.00	0.00	18,093,485.00	4,503,051.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	20	PERSONERIA		330,703,464.00	19,296,536.00	0.00	36,744,575.00	36,744,575.00	350,000,000.00	344,181,313.00	344,181,313.00	344,181,313.00	344,181,313.00
	2.1.1.01.01.001.10.0	VIATICOS Y GASTOS DE VIAJE	101	3,300,000.00	19,296,536.00	0.00	0.00	18,093,485.00	4,503,051.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
	2.1.1.01.02	CONTRIBUCIONES INHERENTES A LA NOI		74,500,000.00	0.00	0.00	1,381,381.00	4,041,241.00	71,840,140.00	71,452,967.00	71,452,967.00	71,452,967.00	71,452,967.00
	2.1.1.01.02.001	APORTES A LA SEGURIDAD SOCIAL EN PI		22,400,000.00	0.00	0.00	0.00	636,403.00	21,763,597.00	21,763,597.00	21,763,597.00	21,763,597.00	21,763,597.00
	2.1.1.01.02.001.01	APORTES EN PENSIONES	101	22,400,000.00	0.00	0.00	0.00	636,403.00	21,763,597.00	21,763,597.00	21,763,597.00	21,763,597.00	21,763,597.00
	2.1.1.01.02.002	APORTES A LA SEGURIDAD SOCIAL EN S		16,000,000.00	0.00	0.00	23,550.00	0.00	16,023,550.00	16,023,545.00	16,023,545.00	16,023,545.00	16,023,545.00
	2.1.1.01.02.002.01	APORTES EN SALUD	101	16,000,000.00	0.00	0.00	23,550.00	0.00	16,023,550.00	16,023,545.00	16,023,545.00	16,023,545.00	16,023,545.00
	2.1.1.01.02.003	APORTES DE CESANTIAS		15,800,000.00	0.00	0.00	1,357,831.00	0.00	17,157,831.00	17,157,831.00	17,157,831.00	17,157,831.00	17,157,831.00
	2.1.1.01.02.003.01	APORTE DE CESANTIAS	101	14,000,000.00	0.00	0.00	1,319,492.00	0.00	15,319,492.00	15,319,492.00	15,319,492.00	15,319,492.00	15,319,492.00
	2.1.1.01.02.003.02	INTERESES A LAS CESANTIAS	101	1,800,000.00	0.00	0.00	38,339.00	0.00	1,838,339.00	1,838,339.00	1,838,339.00	1,838,339.00	1,838,339.00
	2.1.1.01.02.004	APORTES A CAJAS DE COMPENSACION F		7,800,000.00	0.00	0.00	0.00	716,179.00	7,083,821.00	6,927,857.00	6,927,857.00	6,927,857.00	6,927,857.00
	2.1.1.01.02.004.01	APORTES EN CAJAS DE COMPENSACION	101	7,800,000.00	0.00	0.00	0.00	716,179.00	7,083,821.00	6,927,857.00	6,927,857.00	6,927,857.00	6,927,857.00
	2.1.1.01.02.005	APORTES GENERALES AL SISTEMA DE RI		1,200,000.00	0.00	0.00	0.00	279,683.00	920,317.00	920,317.00	920,317.00	920,317.00	920,317.00
	2.1.1.01.02.005.01	APORTES EN RIESGOS LABORALES	101	1,200,000.00	0.00	0.00	0.00	279,683.00	920,317.00	920,317.00	920,317.00	920,317.00	920,317.00
	2.1.1.01.02.006	APORTES AL ICBF		6,300,000.00	0.00	0.00	0.00	977,385.00	5,322,615.00	5,195,891.00	5,195,891.00	5,195,891.00	5,195,891.00
	2.1.1.01.02.006.01	APORTES AL ICBF	101	6,300,000.00	0.00	0.00	0.00	977,385.00	5,322,615.00	5,195,891.00	5,195,891.00	5,195,891.00	5,195,891.00
	2.1.1.01.02.007	APORTES AL SENA		1,250,000.00	0.00	0.00	0.00	357,898.00	892,102.00	865,982.00	865,982.00	865,982.00	865,982.00
	2.1.1.01.02.007.01	APORTES AL SENA	101	1,250,000.00	0.00	0.00	0.00	357,898.00	892,102.00	865,982.00	865,982.00	865,982.00	865,982.00
	2.1.1.01.02.008	APORTES A LA ESAP		1,250,000.00	0.00	0.00	0.00	357,898.00	892,102.00	865,982.00	865,982.00	865,982.00	865,982.00
	2.1.1.01.02.008.01	APORTES A LA ESAP	101	1,250,000.00	0.00	0.00	0.00	357,898.00	892,102.00	865,982.00	865,982.00	865,982.00	865,982.00
	2.1.1.01.02.009	APORTES A ESCUELAS INDUSTRIALES E		2,500,000.00	0.00	0.00	0.00	715,795.00	1,784,205.00	1,731,965.00	1,731,965.00	1,731,965.00	1,731,965.00
	2.1.1.01.02.009.01	APORTES A INSTITUTOS TECNICOS	101	2,500,000.00	0.00	0.00	0.00	715,795.00	1,784,205.00	1,731,965.00	1,731,965.00	1,731,965.00	1,731,965.00
	2.1.1.01.03	REMUNERACIONES NO CONSTITUTIVAS I		14,050,000.00	0.00	0.00	0.00	1,333,335.00	12,716,665.00	10,731,665.00	10,731,665.00	10,731,665.00	10,731,665.00
	2.1.1.01.03.001	PRESTACIONES SOCIALES		14,050,000.00	0.00	0.00	0.00	1,333,335.00	12,716,665.00	10,731,665.00	10,731,665.00	10,731,665.00	10,731,665.00
	2.1.1.01.03.001.01	VACACIONES		13,000,000.00	0.00	0.00	0.00	1,176,333.00	11,823,667.00	9,967,667.00	9,967,667.00	9,967,667.00	9,967,667.00
	2.1.1.01.03.001.01.0	VACACIONES	101	13,000,000.00	0.00	0.00	0.00	1,176,333.00	11,823,667.00	9,967,667.00	9,967,667.00	9,967,667.00	9,967,667.00
	2.1.1.01.03.001.03	BONIFICACION ESPECIAL DE RECREACI		1,050,000.00	0.00	0.00	0.00	157,002.00	892,998.00	763,998.00	763,998.00	763,998.00	763,998.00
	2.1.1.01.03.001.03.0	BONIFICACION POR RECREACION	101	1,050,000.00	0.00	0.00	0.00	157,002.00	892,998.00	763,998.00	763,998.00	763,998.00	763,998.00
2.1.2	ADQUISICION DE BIENES Y SERVICIOS			6,000,000.00	0.00	0.00	2,956,000.00	0.00	8,956,000.00	6,685,600.00	6,685,600.00	6,685,600.00	6,685,600.00
2.1.2.01	ADQUISICION DE ACTIVOS NO FINANCIER			4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.01.01	ACTIVOS FIJOS			4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.01.01.003	MAQUINARIA Y EQUIPO			4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.01.01.003.03	MAQUINARIA DE OFICINA, CONTABILIDAD			4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.01.01.003.03.0	MAQUINARIA DE INFORMATICA Y SUS PA			4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.01.01.003.03.0	COMPRA DE EQUIPO		101	4,000,000.00	0.00	0.00	1,956,000.00	0.00	5,956,000.00	4,450,600.00	4,450,600.00	4,450,600.00	4,450,600.00
2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIVO			2,000,000.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00	2,235,000.00	2,235,000.00	2,235,000.00	2,235,000.00
2.1.2.02.01	MATERIALES Y SUMINISTROS			2,000,000.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00	2,235,000.00	2,235,000.00	2,235,000.00	2,235,000.00
2.1.2.02.01.003	OTROS BIENES TRANSPORTABLES (EXC			2,000,000.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00	2,235,000.00	2,235,000.00	2,235,000.00	2,235,000.00
2.1.2.02.01.003.01	MATERIALES Y SUMINISTROS		101	2,000,000.00	0.00	0.00	1,000,000.00	0.00	3,000,000.00	2,235,000.00	2,235,000.00	2,235,000.00	2,235,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	20	PERSONERIA		330,703,464.00	19,296,536.00	0.00	36,744,575.00	36,744,575.00	350,000,000.00	344,181,313.00	344,181,313.00	344,181,313.00	344,181,313.00
2.1.5		GASTOS DE COMERCIALIZACION Y PROC		32,303,464.00	0.00	0.00	31,701,776.00	5,603,464.00	58,401,776.00	58,379,775.00	58,379,775.00	58,379,775.00	58,379,775.00
2.1.5.02		ADQUISICION DE SERVICIOS		32,303,464.00	0.00	0.00	31,701,776.00	5,603,464.00	58,401,776.00	58,379,775.00	58,379,775.00	58,379,775.00	58,379,775.00
2.1.5.02.06		"SERVICIOS DE ALOJAMIENTO; SERVICIO		500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.1.5.02.06.01		SERVICIOS PUBLICOS - TELECOMUNICAC	101	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.1.5.02.09		SERVICIOS PARA LA COMUNIDAD, SOCIAL		31,803,464.00	0.00	0.00	31,701,776.00	5,103,464.00	58,401,776.00	58,379,775.00	58,379,775.00	58,379,775.00	58,379,775.00
2.1.5.02.09.01		SERVICIOS PROFESIONALES Y OTROS	101	30,000,000.00	0.00	0.00	22,000,000.00	3,500,000.00	48,500,000.00	48,500,000.00	48,500,000.00	48,500,000.00	48,500,000.00
2.1.5.02.09.03		IMPRESOS Y PUBLICACIONES	101	103,464.00	0.00	0.00	3,800,076.00	103,464.00	3,800,076.00	3,778,250.00	3,778,250.00	3,778,250.00	3,778,250.00
2.1.5.02.09.04		CAPACITACIONES	101	200,000.00	0.00	0.00	2,170,000.00	0.00	2,370,000.00	2,369,825.00	2,369,825.00	2,369,825.00	2,369,825.00
2.1.5.02.09.05		AFILIACIONES Y SOSTENIMIENTO ASOCI/	101	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.1.5.02.09.06		DOTACION UNIFORMES	101	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.1.5.02.09.07		CONVOCATORIA COMISION NACIONAL DE	101	0.00	0.00	0.00	3,731,700.00	0.00	3,731,700.00	3,731,700.00	3,731,700.00	3,731,700.00	3,731,700.00
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL		14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2		GASTOS		14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2.1		FUNCIONAMIENTO		14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2.1.1		GASTOS DE PERSONAL		11,166,256,133.00	0.00	0.00	76,769,847.00	419,769,847.00	10,823,256,133.00	9,383,585,750.50	9,383,585,750.50	9,383,585,750.50	9,383,585,750.50
2.1.1.01		PLANTA DE PERSONAL PERMANENTE		11,166,256,133.00	0.00	0.00	76,769,847.00	419,769,847.00	10,823,256,133.00	9,383,585,750.50	9,383,585,750.50	9,383,585,750.50	9,383,585,750.50
2.1.1.01.01		FACTORES CONSTITUTIVOS DE SALARIO		7,104,541,088.00	0.00	0.00	1,500,000.00	125,769,847.00	6,980,271,241.00	6,266,302,597.00	6,266,302,597.00	6,266,302,597.00	6,266,302,597.00
2.1.1.01.01.001		FACTORES SALARIALES COMUNES		7,104,541,088.00	0.00	0.00	1,500,000.00	125,769,847.00	6,980,271,241.00	6,266,302,597.00	6,266,302,597.00	6,266,302,597.00	6,266,302,597.00
2.1.1.01.01.001.01		SUELDO BASICO		5,670,041,088.00	0.00	0.00	0.00	64,269,847.00	5,605,771,241.00	5,085,555,322.00	5,085,555,322.00	5,085,555,322.00	5,085,555,322.00
2.1.1.01.01.001.01.0		SUELDO BASICO	101	5,575,041,088.00	0.00	0.00	0.00	64,269,847.00	5,510,771,241.00	5,051,292,749.00	5,051,292,749.00	5,051,292,749.00	5,051,292,749.00
2.1.1.01.01.001.01.0		INCAPACIDADES	101	95,000,000.00	0.00	0.00	0.00	0.00	95,000,000.00	34,262,573.00	34,262,573.00	34,262,573.00	34,262,573.00
2.1.1.01.01.001.02		HORAS EXTRAS, DOMINICALES, FESTIVO		25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.02.0		HORAS EXTRAS	101	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.04		SUBSIDIO DE ALIMENTACION		9,000,000.00	0.00	0.00	0.00	1,500,000.00	7,500,000.00	4,333,469.00	4,333,469.00	4,333,469.00	4,333,469.00
2.1.1.01.01.001.04.0		SUBSIDIO DE ALIMENTACION	101	9,000,000.00	0.00	0.00	0.00	1,500,000.00	7,500,000.00	4,333,469.00	4,333,469.00	4,333,469.00	4,333,469.00
2.1.1.01.01.001.05		AUXILIO DE TRANSPORTE		6,000,000.00	0.00	0.00	1,500,000.00	0.00	7,500,000.00	6,975,639.00	6,975,639.00	6,975,639.00	6,975,639.00
2.1.1.01.01.001.05.0		AUXILIO DE TRANSPORTE	101	6,000,000.00	0.00	0.00	1,500,000.00	0.00	7,500,000.00	6,975,639.00	6,975,639.00	6,975,639.00	6,975,639.00
2.1.1.01.01.001.06		PRIMA DE SERVICIO		250,000,000.00	0.00	0.00	0.00	20,000,000.00	230,000,000.00	222,639,888.00	222,639,888.00	222,639,888.00	222,639,888.00
2.1.1.01.01.001.06.0		PRIMA DE SERVICIOS	101	250,000,000.00	0.00	0.00	0.00	20,000,000.00	230,000,000.00	222,639,888.00	222,639,888.00	222,639,888.00	222,639,888.00
2.1.1.01.01.001.07		BONIFICACION POR SERVICIOS PRESTA		173,500,000.00	0.00	0.00	0.00	0.00	173,500,000.00	161,241,079.00	161,241,079.00	161,241,079.00	161,241,079.00
2.1.1.01.01.001.07.0		BONIFICACION POR SERVICIOS	101	173,500,000.00	0.00	0.00	0.00	0.00	173,500,000.00	161,241,079.00	161,241,079.00	161,241,079.00	161,241,079.00
2.1.1.01.01.001.08		PRESTACIONES SOCIALES		886,000,000.00	0.00	0.00	0.00	0.00	886,000,000.00	751,914,508.00	751,914,508.00	751,914,508.00	751,914,508.00
2.1.1.01.01.001.08.0		PRIMA DE NAVIDAD		600,000,000.00	0.00	0.00	0.00	0.00	600,000,000.00	508,798,939.00	508,798,939.00	508,798,939.00	508,798,939.00
2.1.1.01.01.001.08.0		PRIMA DE NAVIDAD	101	600,000,000.00	0.00	0.00	0.00	0.00	600,000,000.00	508,798,939.00	508,798,939.00	508,798,939.00	508,798,939.00
2.1.1.01.01.001.08.0		PRIMA DE VACACIONES		286,000,000.00	0.00	0.00	0.00	0.00	286,000,000.00	243,115,569.00	243,115,569.00	243,115,569.00	243,115,569.00
2.1.1.01.01.001.08.0		PRIMA DE VACACIONES	101	286,000,000.00	0.00	0.00	0.00	0.00	286,000,000.00	243,115,569.00	243,115,569.00	243,115,569.00	243,115,569.00
2.1.1.01.01.001.10		VIATICOS DE LOS FUNCIONARIOS EN CO		85,000,000.00	0.00	0.00	0.00	40,000,000.00	45,000,000.00	33,642,692.00	33,642,692.00	33,642,692.00	33,642,692.00
2.1.1.01.01.001.10.0		VIATICOS Y GASTOS DE VIAJE	101	85,000,000.00	0.00	0.00	0.00	40,000,000.00	45,000,000.00	33,642,692.00	33,642,692.00	33,642,692.00	33,642,692.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL		14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2.1.1.01.02		CONTRIBUCIONES INHERENTES A LA NOI		3,443,715,045.00	0.00	0.00	25,269,847.00	294,000,000.00	3,174,984,892.00	2,497,684,948.00	2,497,684,948.00	2,497,684,948.00	2,497,684,948.00
2.1.1.01.02.001		APORTES A LA SEGURIDAD SOCIAL EN PI		869,000,000.00	0.00	0.00	0.00	60,000,000.00	809,000,000.00	744,825,585.00	744,825,585.00	744,825,585.00	744,825,585.00
2.1.1.01.02.001.01		APORTES SEGURIDAD SOCIAL PENSIONE	101	849,000,000.00	0.00	0.00	0.00	60,000,000.00	789,000,000.00	725,786,185.00	725,786,185.00	725,786,185.00	725,786,185.00
2.1.1.01.02.001.02		APORTES SEGURIDAD SOCIAL PENSIONE	101	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	19,039,400.00	19,039,400.00	19,039,400.00	19,039,400.00
2.1.1.01.02.002		APORTES A LA SEGURIDAD SOCIAL EN S/		795,000,000.00	0.00	0.00	0.00	80,000,000.00	715,000,000.00	536,083,799.00	536,083,799.00	536,083,799.00	536,083,799.00
2.1.1.01.02.002.01		APORTES SEGURIDAD SOCIAL SALUD	101	745,000,000.00	0.00	0.00	0.00	80,000,000.00	665,000,000.00	514,654,702.00	514,654,702.00	514,654,702.00	514,654,702.00
2.1.1.01.02.002.02		APORTES SEGURIDAD SOCIAL SALUD CC	101	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	14,874,600.00	14,874,600.00	14,874,600.00	14,874,600.00
2.1.1.01.02.002.03		APORTES SEGURIDAD SOCIAL SALUD PE	101	34,000,000.00	0.00	0.00	0.00	0.00	34,000,000.00	6,554,497.00	6,554,497.00	6,554,497.00	6,554,497.00
2.1.1.01.02.003		APORTES DE CESANTIAS		689,000,000.00	0.00	0.00	25,269,847.00	154,000,000.00	560,269,847.00	552,759,704.00	552,759,704.00	552,759,704.00	552,759,704.00
2.1.1.01.02.003.01		APORTES DE CESANTIAS	101	607,000,000.00	0.00	0.00	4,000,000.00	140,000,000.00	471,000,000.00	468,299,240.00	468,299,240.00	468,299,240.00	468,299,240.00
2.1.1.01.02.003.02		INTERESES A LAS CESANTIAS	101	75,000,000.00	0.00	0.00	0.00	14,000,000.00	61,000,000.00	56,190,617.00	56,190,617.00	56,190,617.00	56,190,617.00
2.1.1.01.02.003.03		PAGO CESANTIAS RETROACTIVAS	101	7,000,000.00	0.00	0.00	21,269,847.00	0.00	28,269,847.00	28,269,847.00	28,269,847.00	28,269,847.00	28,269,847.00
2.1.1.01.02.004		APORTES A CAJAS DE COMPENSACION F		311,000,000.00	0.00	0.00	0.00	0.00	311,000,000.00	254,940,755.00	254,940,755.00	254,940,755.00	254,940,755.00
2.1.1.01.02.004.01		APORTES CAJA DE COMPENSACION FAM	101	306,000,000.00	0.00	0.00	0.00	0.00	306,000,000.00	254,161,255.00	254,161,255.00	254,161,255.00	254,161,255.00
2.1.1.01.02.004.02		APORTES CAJA DE COMPENSACION FAM	101	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	779,500.00	779,500.00	779,500.00	779,500.00
2.1.1.01.02.005		APORTES GENERALES AL SISTEMA DE RI		209,715,045.00	0.00	0.00	0.00	0.00	209,715,045.00	124,376,042.00	124,376,042.00	124,376,042.00	124,376,042.00
2.1.1.01.02.005.01		APORTE SISTEMA DE RIESGOS LABORAL	101	208,715,045.00	0.00	0.00	0.00	0.00	208,715,045.00	123,745,542.00	123,745,542.00	123,745,542.00	123,745,542.00
2.1.1.01.02.005.02		APORTE SISTEMA DE RIESGOS LABORAL	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	630,500.00	630,500.00	630,500.00	630,500.00
2.1.1.01.02.006		APORTES AL ICBF		256,000,000.00	0.00	0.00	0.00	0.00	256,000,000.00	164,750,839.00	164,750,839.00	164,750,839.00	164,750,839.00
2.1.1.01.02.006.01		APORTES AL ICBF	101	256,000,000.00	0.00	0.00	0.00	0.00	256,000,000.00	164,750,839.00	164,750,839.00	164,750,839.00	164,750,839.00
2.1.1.01.02.007		APORTES AL SENA		78,500,000.00	0.00	0.00	0.00	0.00	78,500,000.00	30,009,906.00	30,009,906.00	30,009,906.00	30,009,906.00
2.1.1.01.02.007.01		APORTES AL SENA	101	78,500,000.00	0.00	0.00	0.00	0.00	78,500,000.00	30,009,906.00	30,009,906.00	30,009,906.00	30,009,906.00
2.1.1.01.02.008		APORTES A LA ESAP		78,500,000.00	0.00	0.00	0.00	0.00	78,500,000.00	30,009,906.00	30,009,906.00	30,009,906.00	30,009,906.00
2.1.1.01.02.008.01		APORTES A LA ESAP	101	78,500,000.00	0.00	0.00	0.00	0.00	78,500,000.00	30,009,906.00	30,009,906.00	30,009,906.00	30,009,906.00
2.1.1.01.02.009		APORTES A ESCUELAS INDUSTRIALES E		157,000,000.00	0.00	0.00	0.00	0.00	157,000,000.00	59,928,412.00	59,928,412.00	59,928,412.00	59,928,412.00
2.1.1.01.02.009.01		APORTES A INSTITUTOS TECNICOS	101	157,000,000.00	0.00	0.00	0.00	0.00	157,000,000.00	59,928,412.00	59,928,412.00	59,928,412.00	59,928,412.00
2.1.1.01.03		REMUNERACIONES NO CONSTITUTIVAS I		618,000,000.00	0.00	0.00	50,000,000.00	0.00	668,000,000.00	619,598,205.50	619,598,205.50	619,598,205.50	619,598,205.50
2.1.1.01.03.001		PRESTACIONES SOCIALES		438,000,000.00	0.00	0.00	0.00	0.00	438,000,000.00	403,194,528.00	403,194,528.00	403,194,528.00	403,194,528.00
2.1.1.01.03.001.01		VACACIONES		398,000,000.00	0.00	0.00	0.00	0.00	398,000,000.00	372,929,520.00	372,929,520.00	372,929,520.00	372,929,520.00
2.1.1.01.03.001.01.0		VACACIONES	101	398,000,000.00	0.00	0.00	0.00	0.00	398,000,000.00	372,929,520.00	372,929,520.00	372,929,520.00	372,929,520.00
2.1.1.01.03.001.03		BONIFICACION ESPECIAL DE RECREACI		40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	30,265,008.00	30,265,008.00	30,265,008.00	30,265,008.00
2.1.1.01.03.001.03.0		BONIFICACION DE RECREACION	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	30,265,008.00	30,265,008.00	30,265,008.00	30,265,008.00
2.1.1.01.03.003		BONIFICACION DE DIRECCION PARA GOE		58,000,000.00	0.00	0.00	0.00	0.00	58,000,000.00	55,285,128.00	55,285,128.00	55,285,128.00	55,285,128.00
2.1.1.01.03.003.01		BONIFICACION DIRECCION ALCALDES	101	58,000,000.00	0.00	0.00	0.00	0.00	58,000,000.00	55,285,128.00	55,285,128.00	55,285,128.00	55,285,128.00
2.1.1.01.03.004		BONIFICACION DE GESTION TERRITORIA		12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	9,214,188.00	9,214,188.00	9,214,188.00	9,214,188.00
2.1.1.01.03.004.01		BONIFICACION GESTION TERRITORIAL AI	101	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	9,214,188.00	9,214,188.00	9,214,188.00	9,214,188.00
2.1.1.01.03.020		ESTIMULOS A LOS EMPLEADOS DEL EST/		110,000,000.00	0.00	0.00	50,000,000.00	0.00	160,000,000.00	151,904,361.50	151,904,361.50	151,904,361.50	151,904,361.50
2.1.1.01.03.020.01		BIENESTAR SOCIAL E INCENTIVOS EMPLI	101	110,000,000.00	0.00	0.00	50,000,000.00	0.00	160,000,000.00	151,904,361.50	151,904,361.50	151,904,361.50	151,904,361.50

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL		14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2.1.2	ADQUISICION DE BIENES Y SERVICIOS			277,000,000.00	0.00	0.00	155,000,000.00	10,000,000.00	422,000,000.00	355,600,909.00	355,600,909.00	355,600,909.00	355,600,909.00
2.1.2.01	ADQUISICION DE ACTIVOS NO FINANCIEROS			35,000,000.00	0.00	0.00	155,000,000.00	0.00	190,000,000.00	134,855,822.00	134,855,822.00	134,855,822.00	134,855,822.00
2.1.2.01.01	ACTIVOS FIJOS			35,000,000.00	0.00	0.00	155,000,000.00	0.00	190,000,000.00	134,855,822.00	134,855,822.00	134,855,822.00	134,855,822.00
2.1.2.01.01.003	MAQUINARIA Y EQUIPO			35,000,000.00	0.00	0.00	155,000,000.00	0.00	190,000,000.00	134,855,822.00	134,855,822.00	134,855,822.00	134,855,822.00
2.1.2.01.01.003.03	MAQUINARIA DE OFICINA, CONTABILIDAD Y SERVICIOS			35,000,000.00	0.00	0.00	30,000,000.00	0.00	65,000,000.00	34,996,243.00	34,996,243.00	34,996,243.00	34,996,243.00
2.1.2.01.01.003.03.03	MAQUINARIA DE INFORMATICA Y SUS PERIFERICOS			35,000,000.00	0.00	0.00	30,000,000.00	0.00	65,000,000.00	34,996,243.00	34,996,243.00	34,996,243.00	34,996,243.00
2.1.2.01.01.003.03.03.03	COMPRA DE EQUIPO		101	35,000,000.00	0.00	0.00	30,000,000.00	0.00	65,000,000.00	34,996,243.00	34,996,243.00	34,996,243.00	34,996,243.00
2.1.2.01.01.003.07	EQUIPO DE TRANSPORTE			0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	99,859,579.00	99,859,579.00	99,859,579.00	99,859,579.00
2.1.2.01.01.003.07.0	VEHICULOS AUTOMOTORES,"		101	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	99,859,579.00	99,859,579.00	99,859,579.00	99,859,579.00
2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIVOS FIJOS			242,000,000.00	0.00	0.00	0.00	10,000,000.00	232,000,000.00	220,745,087.00	220,745,087.00	220,745,087.00	220,745,087.00
2.1.2.02.01	MATERIALES Y SUMINISTROS			212,000,000.00	0.00	0.00	0.00	0.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00
2.1.2.02.01.003	OTROS BIENES TRANSPORTABLES (EXCEPTO VEHICULOS)			212,000,000.00	0.00	0.00	0.00	0.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00
2.1.2.02.01.003.01	MATERIALES Y SUMINISTROS, PAPELERIA Y MATERIALES DE OFICINA		101	212,000,000.00	0.00	0.00	0.00	0.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00
2.1.2.02.03	GASTOS IMPREVISTOS			30,000,000.00	0.00	0.00	0.00	10,000,000.00	20,000,000.00	8,745,087.00	8,745,087.00	8,745,087.00	8,745,087.00
2.1.2.02.03.01	GASTOS IMPREVISTOS		101	30,000,000.00	0.00	0.00	0.00	10,000,000.00	20,000,000.00	8,745,087.00	8,745,087.00	8,745,087.00	8,745,087.00
2.1.3	TRANSFERENCIAS CORRIENTES			630,000,000.00	0.00	0.00	0.00	516,000,000.00	114,000,000.00	0.00	0.00	0.00	0.00
2.1.3.07	PRESTACIONES PARA CUBRIR RIESGOS : PRESTACIONES SOCIALES RELACIONADAS			330,000,000.00	0.00	0.00	0.00	322,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
2.1.3.07.02	PRESTACIONES SOCIALES RELACIONADAS			330,000,000.00	0.00	0.00	0.00	322,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
2.1.3.07.02.001	MESADAS PENSIONALES (DE PENSIONES)			330,000,000.00	0.00	0.00	0.00	322,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
2.1.3.07.02.001.02	MESADAS PENSIONALES A CARGO DE LA ENTIDAD			330,000,000.00	0.00	0.00	0.00	322,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
2.1.3.07.02.001.02.0	PAGO DE PENSIONADOS Y JUBILADOS		101	330,000,000.00	0.00	0.00	0.00	322,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
2.1.3.13	SENTENCIAS Y CONCILIACIONES			300,000,000.00	0.00	0.00	0.00	194,000,000.00	106,000,000.00	0.00	0.00	0.00	0.00
2.1.3.13.01	FALLOS NACIONALES			300,000,000.00	0.00	0.00	0.00	194,000,000.00	106,000,000.00	0.00	0.00	0.00	0.00
2.1.3.13.01.001	SENTENCIAS			300,000,000.00	0.00	0.00	0.00	194,000,000.00	106,000,000.00	0.00	0.00	0.00	0.00
2.1.3.13.01.001.01	SENTENCIAS		101	300,000,000.00	0.00	0.00	0.00	194,000,000.00	106,000,000.00	0.00	0.00	0.00	0.00
2.1.4	TRANSFERENCIAS DE CAPITAL			0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2.1.4.02	ENTIDADES DEL GOBIERNO GENERAL			0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2.1.4.02.05	OTRAS ENTIDADES PUBLICAS		101	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2.1.4.02.05.003	CAPITALIZACION DE EMPRESAS DESCENDIENTES		101	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2.1.5	GASTOS DE COMERCIALIZACION Y PROYECTOS			2,679,000,000.00	0.00	0.00	688,896,194.00	114,896,194.00	3,253,000,000.00	2,571,500,038.52	2,556,223,189.52	2,531,257,365.52	2,531,257,365.52
2.1.5.02	ADQUISICION DE SERVICIOS			2,679,000,000.00	0.00	0.00	688,896,194.00	114,896,194.00	3,253,000,000.00	2,571,500,038.52	2,556,223,189.52	2,531,257,365.52	2,531,257,365.52
2.1.5.02.06	SERVICIOS DE ALOJAMIENTO, SERVICIOS DE ALIMENTACION Y SERVICIOS DE BEBIDA			420,000,000.00	0.00	0.00	58,000,000.00	0.00	478,000,000.00	436,007,765.46	436,007,765.46	436,007,765.46	436,007,765.46
2.1.5.02.06.01	SERVICIOS PUBLICOS ENERGIA		101	150,000,000.00	0.00	0.00	35,000,000.00	0.00	185,000,000.00	184,656,607.00	184,656,607.00	184,656,607.00	184,656,607.00
2.1.5.02.06.02	SERVICIOS PUBLICOS TELECOMUNICACIONES		101	180,000,000.00	0.00	0.00	23,000,000.00	0.00	203,000,000.00	197,662,179.00	197,662,179.00	197,662,179.00	197,662,179.00
2.1.5.02.06.03	SERVICIOS PUBLICOS ACUEDUCTO, ALCANTARILLADO Y SERVICIOS DE ASESORIA TECNICA		101	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	42,303,350.00	42,303,350.00	42,303,350.00	42,303,350.00
2.1.5.02.06.04	PAGO DE CELULARES Y NUEVAS LINEAS		101	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	11,385,629.46	11,385,629.46	11,385,629.46	11,385,629.46
2.1.5.02.07	SERVICIOS FINANCIEROS Y SERVICIOS DE SEGURO			45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	7,195,044.06	7,195,044.06	7,195,044.06	7,195,044.06
2.1.5.02.07.01	GASTOS FINANCIEROS		101	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	7,195,044.06	7,195,044.06	7,195,044.06	7,195,044.06

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	30	ADMINISTRACIÓN MUNICIPAL	14,752,256,133.00	0.00	0.00	1,060,666,041.00	1,060,666,041.00	14,752,256,133.00	12,450,686,698.02	12,435,409,849.02	12,410,444,025.02	12,410,444,025.02
2.1.5.02.09		SERVICIOS PARA LA COMUNIDAD, SOCIAL	2,214,000,000.00	0.00	0.00	630,896,194.00	114,896,194.00	2,730,000,000.00	2,128,297,229.00	2,113,020,380.00	2,088,054,556.00	2,088,054,556.00
2.1.5.02.09.01		ASESORIAS JURIDICAS	400,000,000.00	0.00	0.00	93,000,000.00	0.00	493,000,000.00	453,888,332.00	453,888,332.00	453,888,332.00	453,888,332.00
2.1.5.02.09.02		REMUNERACION PRESTACION SERVICIO	150,000,000.00	0.00	0.00	63,000,000.00	0.00	213,000,000.00	200,760,500.00	200,760,500.00	200,760,500.00	200,760,500.00
2.1.5.02.09.03		MANTENIMIENTO BIENES MUEBLES	41,771,367.00	0.00	0.00	0.00	27,000,000.00	14,771,367.00	7,215,121.00	7,215,121.00	7,215,121.00	7,215,121.00
2.1.5.02.09.04		MANTENIMIENTO FOTOCOPIADORA Y RE	25,000,000.00	0.00	0.00	0.00	21,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
2.1.5.02.09.05		IMPRESOS Y PUBLICACIONES	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	9,006,414.00	9,006,414.00	9,006,414.00	9,006,414.00
2.1.5.02.09.06		TRANSPORTE Y DILIGENCIAS	90,000,000.00	0.00	0.00	0.00	20,000,000.00	70,000,000.00	39,619,300.00	39,619,300.00	39,619,300.00	39,619,300.00
2.1.5.02.09.07		SEGUROS Y POLIZAS DE BIENES INMUEE	305,000,000.00	0.00	0.00	0.00	17,896,194.00	287,103,806.00	231,439,911.00	231,439,911.00	208,672,826.00	208,672,826.00
2.1.5.02.09.08		SEGUROS DE VIDA ALCALDE Y PERSONE	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	2,712,667.00	2,712,667.00	2,712,667.00	2,712,667.00
2.1.5.02.09.09		SERVICIO DE CORREO	110,000,000.00	0.00	0.00	50,000,000.00	0.00	160,000,000.00	152,131,400.00	128,131,400.00	128,131,400.00	128,131,400.00
2.1.5.02.09.10		AVALUOS ADMINISTRATIVOS	25,000,000.00	0.00	0.00	104,000,000.00	0.00	129,000,000.00	65,469,760.00	65,469,760.00	65,469,760.00	65,469,760.00
2.1.5.02.09.11		OTROS GASTOS GENERALES	30,000,000.00	0.00	0.00	61,000,000.00	9,000,000.00	82,000,000.00	63,963,106.00	63,963,106.00	63,963,106.00	63,963,106.00
2.1.5.02.09.12		PAGO PEAJES	20,000,000.00	0.00	0.00	0.00	5,000,000.00	15,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.1.5.02.09.13		SEGURO DE RESPONSABILIDAD CIVIL	65,000,000.00	0.00	0.00	17,896,194.00	0.00	82,896,194.00	82,896,194.00	82,896,194.00	82,896,194.00	82,896,194.00
2.1.5.02.09.14		SALUD OCUPACIONAL	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	67,415,899.00	67,415,899.00	67,415,899.00	67,415,899.00
2.1.5.02.09.15		DOTACION UNIFORMES PERSONAL	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
2.1.5.02.09.16		GASTOS GENERALES VEHICULOS, COME	130,000,000.00	0.00	0.00	0.00	15,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	112,801,261.00	112,801,261.00
2.1.5.02.09.17		OTRAS PRESTACIONES CONVENCIONAL	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2.1.5.02.09.18		DEVOLUCION DE IMPUESTOS	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	4,811,200.00	4,811,200.00	4,811,200.00	4,811,200.00
2.1.5.02.09.19		SERVICIOS DE VIGILANCIA EDIFICIOS PU	400,000,000.00	0.00	0.00	182,000,000.00	0.00	582,000,000.00	568,498,892.00	577,222,043.00	577,222,043.00	577,222,043.00
2.1.5.02.09.20		LEGALIZACION IMPUESTO TELEFONO	141,228,633.00	0.00	0.00	0.00	0.00	141,228,633.00	39,068,533.00	39,068,533.00	39,068,533.00	39,068,533.00
2.1.5.02.09.21		DEMOLICIONES POR INFRACCIONES URE	20,000,000.00	0.00	0.00	60,000,000.00	0.00	80,000,000.00	7,400,000.00	7,400,000.00	7,400,000.00	7,400,000.00
DEPENDENCIA:	55	OTRAS TRANSFERENCIAS	2,312,113,337.00	2,560,752,172.27	0.00	787,604.00	0.00	4,873,653,113.27	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47
2		GASTOS	2,312,113,337.00	2,560,752,172.27	0.00	787,604.00	0.00	4,873,653,113.27	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47
2.1		FUNCIONAMIENTO	2,312,113,337.00	2,560,752,172.27	0.00	787,604.00	0.00	4,873,653,113.27	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47
2.1.3		TRANSFERENCIAS CORRIENTES	2,312,113,337.00	2,560,752,172.27	0.00	787,604.00	0.00	4,873,653,113.27	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47
2.1.3.04		A ORGANIZACIONES NACIONALES	86,371,114.00	2,520,786.00	0.00	0.00	0.00	88,891,900.00	55,465,969.00	55,465,969.00	55,465,969.00	55,465,969.00
2.1.3.04.02		FEDERACION NACIONAL DE MUNICIPIOS	86,371,114.00	2,520,786.00	0.00	0.00	0.00	88,891,900.00	55,465,969.00	55,465,969.00	55,465,969.00	55,465,969.00
2.1.3.04.02.001		MEMBRESIAS	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	31,344,147.00	31,344,147.00	31,344,147.00	31,344,147.00
2.1.3.04.02.001.304		APORTES FEDERACION COLOMBIANA DE	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	31,344,147.00	31,344,147.00	31,344,147.00	31,344,147.00
2.1.3.04.02.002		DISTINTAS A MEMBRESIAS	54,371,114.00	2,520,786.00	0.00	0.00	0.00	56,891,900.00	24,121,822.00	24,121,822.00	24,121,822.00	24,121,822.00
2.1.3.04.02.002.303		FEDERACION COLOMBIANA DE MUNICIPI	54,371,114.00	2,520,786.00	0.00	0.00	0.00	56,891,900.00	24,121,822.00	24,121,822.00	24,121,822.00	24,121,822.00
2.1.3.05		A ENTIDADES DEL GOBIERNO	2,123,980,422.00	1,699,470,057.80	0.00	787,604.00	0.00	3,824,238,083.80	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49
2.1.3.05.04		PARTICIPACIONES DISTINTAS DEL SGP	2,123,980,422.00	1,699,470,057.80	0.00	787,604.00	0.00	3,824,238,083.80	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49
2.1.3.05.04.001		PARTICIPACIONES DE IMPUESTOS	2,123,980,422.00	1,699,470,057.80	0.00	787,604.00	0.00	3,824,238,083.80	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49	2,666,081,050.49
2.1.3.05.04.001.13		PARTICIPACION DE LA SOBRETASA AMBIE	2,013,087,767.00	1,513,812,729.27	0.00	0.00	0.00	3,526,900,496.27	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25
2.1.3.05.04.001.13.0		TRANSFERENCIA DE LA SOBRETASA AME	2,013,087,767.00	1,513,812,729.27	0.00	0.00	0.00	3,526,900,496.27	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25
2.1.3.05.04.001.13.0		SOBRETASA AMBIENTAL	2,013,087,767.00	1,513,812,729.27	0.00	0.00	0.00	3,526,900,496.27	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25	2,369,448,489.25

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	55	OTRAS TRANSFERENCIAS		2,312,113,337.00	2,560,752,172.27	0.00	787,604.00	0.00	4,873,653,113.27	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47	2,785,407,169.47
2.1.3.05.04.001.16		PARTICIPACION EN ESTAMPILLAS		110,892,655.00	185,657,328.53	0.00	787,604.00	0.00	297,337,587.53	296,632,561.24	296,632,561.24	296,632,561.24	296,632,561.24
2.1.3.05.04.001.16.3		TRANSFERENCIA DEPARTAMENTO ESTAM	102	110,892,655.00	170,538,288.53	0.00	0.00	0.00	281,430,943.53	280,725,917.24	280,725,917.24	280,725,917.24	280,725,917.24
2.1.3.05.04.001.16.3		TRANSFERENCIA DEPARTEMENTO 1% TA	199	0.00	15,119,040.00	0.00	787,604.00	0.00	15,906,644.00	15,906,644.00	15,906,644.00	15,906,644.00	15,906,644.00
2.1.3.07		PRESTACIONES PARA CUBRIR RIESGOS :		101,761,801.00	858,761,328.47	0.00	0.00	0.00	960,523,129.47	63,860,149.98	63,860,149.98	63,860,149.98	63,860,149.98
2.1.3.07.02		PRESTACIONES SOCIALES RELACIONAD,		101,761,801.00	858,761,328.47	0.00	0.00	0.00	960,523,129.47	63,860,149.98	63,860,149.98	63,860,149.98	63,860,149.98
2.1.3.07.02.002		CUOTAS PARTES PENSIONALES (DE PEN		101,761,801.00	858,761,328.47	0.00	0.00	0.00	960,523,129.47	63,860,149.98	63,860,149.98	63,860,149.98	63,860,149.98
2.1.3.07.02.002.02		CUOTAS PARTES PENSIONALES A CARGO		101,761,801.00	858,761,328.47	0.00	0.00	0.00	960,523,129.47	63,860,149.98	63,860,149.98	63,860,149.98	63,860,149.98
2.1.3.07.02.002.02.3		TRANSFERENCIA FONPET ESTAMPILLAS	188	101,761,801.00	858,761,328.47	0.00	0.00	0.00	960,523,129.47	63,860,149.98	63,860,149.98	63,860,149.98	63,860,149.98
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
2		INVERSION		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
2.3		INVERSION		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		11,230,428,995.00	10,991,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,208,785,332.24	19,634,110,257.00	18,364,685,534.00	16,078,720,602.00	16,078,720,602.00
2.3.2.01		ADQUISICION DE ACTIVOS NO FINANCIER		2,589,331,398.00	4,515,827,305.00	0.00	822,944,376.00	1,960,037,137.00	5,968,065,942.00	5,336,525,593.00	4,152,100,870.00	1,871,788,438.00	1,871,788,438.00
2.3.2.01.01		ACTIVOS FIJOS		2,589,331,398.00	4,515,827,305.00	0.00	822,944,376.00	1,960,037,137.00	5,968,065,942.00	5,336,525,593.00	4,152,100,870.00	1,871,788,438.00	1,871,788,438.00
2.3.2.01.01.001		EDIFICACIONES Y ESTRUCTURAS		2,489,331,398.00	4,515,827,305.00	0.00	589,944,376.00	1,960,037,137.00	5,635,065,942.00	5,006,884,353.00	3,822,459,630.00	1,542,147,198.00	1,542,147,198.00
2.3.2.01.01.001.02		EDIFICACIONES DISTINTAS A VIVIENDAS		270,125,000.00	1,354,000,000.00	0.00	69,377,727.00	271,470,488.00	1,422,032,239.00	1,403,750,751.00	1,403,750,751.00	1,116,021,915.00	1,116,021,915.00
2.3.2.01.01.001.02.0		EDIFICIOS EDUCATIVOS		195,125,000.00	820,000,000.00	0.00	38,729,000.00	271,470,488.00	782,383,512.00	777,190,024.00	777,190,024.00	522,043,588.00	522,043,588.00
2.3.2.01.01.001.02.0		MEJORAMIENTO DE LA INFRAESTRUCTU	101	195,125,000.00	820,000,000.00	0.00	38,729,000.00	271,470,488.00	782,383,512.00	777,190,024.00	777,190,024.00	522,043,588.00	522,043,588.00
2.3.2.01.01.001.02.1		INSTALACIONES RECREATIVAS		75,000,000.00	534,000,000.00	0.00	30,648,727.00	0.00	639,648,727.00	626,560,727.00	626,560,727.00	593,978,327.00	593,978,327.00
2.3.2.01.01.001.02.1		MANTENIMIENTO O MEJORAMIENTO DE F	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
2.3.2.01.01.001.02.1		CONSTRUCCION PARQUE (ESPACIALIDA	101	0.00	384,000,000.00	0.00	4,648,727.00	0.00	388,648,727.00	388,648,727.00	388,648,727.00	388,648,727.00	388,648,727.00
2.3.2.01.01.001.02.1		COMPRA PREDIOS CONSTRUCCION ESC	101	0.00	150,000,000.00	0.00	26,000,000.00	0.00	176,000,000.00	162,912,000.00	162,912,000.00	130,329,600.00	130,329,600.00
2.3.2.01.01.001.03		OTRAS ESTRUCTURAS		2,219,206,398.00	3,161,827,305.00	0.00	520,566,649.00	1,688,566,649.00	4,213,033,703.00	3,603,133,602.00	2,418,708,879.00	426,125,283.00	426,125,283.00
2.3.2.01.01.001.03.1		CONSTRUCCIONES DEPORTIVAS AL AIRE		625,500,000.00	1,587,000,000.00	0.00	382,566,649.00	1,688,566,649.00	906,500,000.00	308,329,300.00	308,329,300.00	258,684,159.00	258,684,159.00
2.3.2.01.01.001.03.1		ESTADIO MUNICIPAL MEJORADO	101	85,000,000.00	700,000,000.00	0.00	0.00	785,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1		CUBIERTAS POLIDEPORTIVAS CONSTRUI	101	353,000,000.00	0.00	0.00	0.00	353,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1		MANTENIMIENTO DE LOS ESCENARIOS C	101	75,000,000.00	37,000,000.00	0.00	382,566,649.00	0.00	494,566,649.00	308,329,300.00	308,329,300.00	258,684,159.00	258,684,159.00
2.3.2.01.01.001.03.1		CONSTRUCCION ESCENARIOS DEPORTIV	101	0.00	850,000,000.00	0.00	0.00	450,566,649.00	399,433,351.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1		CONSTRUCCION DE CICLORUTAS	101	112,500,000.00	0.00	0.00	0.00	100,000,000.00	12,500,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1		OTRAS OBRAS DE INGENIERIA CIVIL		1,593,706,398.00	1,574,827,305.00	0.00	138,000,000.00	0.00	3,306,533,703.00	3,294,804,302.00	2,110,379,579.00	167,441,124.00	167,441,124.00
2.3.2.01.01.001.03.1		MODERNIZACION DE LA INFRAESTRUCTU	101	1,500,000,000.00	0.00	0.00	0.00	0.00	1,500,000,000.00	1,499,387,014.00	1,499,387,014.00	0.00	0.00
2.3.2.01.01.001.03.1		ADECUACION Y DOTACION DE ESCENARI	101	11,195,677.00	0.00	0.00	0.00	0.00	11,195,677.00	11,195,677.00	11,195,677.00	11,195,677.00	11,195,677.00
2.3.2.01.01.001.03.1		ADECUACION DE EDIFICACIONES PARA L	101	12,510,721.00	8,000,000.00	0.00	0.00	0.00	20,510,721.00	20,290,104.00	20,290,104.00	20,290,104.00	20,290,104.00
2.3.2.01.01.001.03.1		EDIFICACIONES PARA LA ATENCION INTE	101	70,000,000.00	1,116,827,305.00	0.00	138,000,000.00	0.00	1,324,827,305.00	1,313,931,507.00	129,506,784.00	83,613,372.00	83,613,372.00
2.3.2.01.01.001.03.1		EDIFICACIONES PARA LA ATENCION INTE	101	0.00	450,000,000.00	0.00	0.00	0.00	450,000,000.00	450,000,000.00	450,000,000.00	52,341,971.00	52,341,971.00
2.3.2.01.01.004		ACTIVOS FIJOS NO CLASIFICADOS COME		100,000,000.00	0.00	0.00	233,000,000.00	0.00	333,000,000.00	329,641,240.00	329,641,240.00	329,641,240.00	329,641,240.00
2.3.2.01.01.004.01		MUEBLES, INSTRUMENTOS MUSICALES,		100,000,000.00	0.00	0.00	233,000,000.00	0.00	333,000,000.00	329,641,240.00	329,641,240.00	329,641,240.00	329,641,240.00
2.3.2.01.01.004.01.0		MUEBLES		100,000,000.00	0.00	0.00	233,000,000.00	0.00	333,000,000.00	329,641,240.00	329,641,240.00	329,641,240.00	329,641,240.00

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MUNICIPIO DE GUARNE

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
		2.3.2.01.01.004.01.00TROS MUEBLES N.C.P.		100,000,000.00	0.00	0.00	233,000,000.00	0.00	333,000,000.00	329,641,240.00	329,641,240.00	329,641,240.00	329,641,240.00
		2.3.2.01.01.004.01.00DOTACION INSTITUCIONES EDUCATIVAS	101	100,000,000.00	0.00	0.00	233,000,000.00	0.00	333,000,000.00	329,641,240.00	329,641,240.00	329,641,240.00	329,641,240.00
	2.3.2.02	ADQUISICIONES DIFERENTES DE ACTIVC		8,641,097,597.00	6,476,163,293.24	0.00	1,601,950,000.00	478,491,500.00	16,240,719,390.24	14,297,584,664.00	14,212,584,664.00	14,206,932,164.00	14,206,932,164.00
	2.3.2.02.02	ADQUISICION DE SERVICIOS		8,641,097,597.00	6,476,163,293.24	0.00	1,601,950,000.00	478,491,500.00	16,240,719,390.24	14,297,584,664.00	14,212,584,664.00	14,206,932,164.00	14,206,932,164.00
	2.3.2.02.02.006	SERVICIOS DE ALOJAMIENTO: SERVICIO		750,000,000.00	0.00	0.00	320,000,000.00	9,000,000.00	1,061,000,000.00	1,048,369,471.00	1,048,369,471.00	1,048,369,471.00	1,048,369,471.00
	2.3.2.02.02.006.1111	PROGRAMA DE ALIMENTACION ESCOLAR	101	750,000,000.00	0.00	0.00	320,000,000.00	9,000,000.00	1,061,000,000.00	1,048,369,471.00	1,048,369,471.00	1,048,369,471.00	1,048,369,471.00
	2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAI		7,891,097,597.00	6,476,163,293.24	0.00	1,281,950,000.00	469,491,500.00	15,179,719,390.24	13,249,215,193.00	13,164,215,193.00	13,158,562,693.00	13,158,562,693.00
	2.3.2.02.02.009.1115	ACTUALIZACION DE LOS PEI EN LAS INST	101	15,000,000.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
	2.3.2.02.02.009.1116	APOYO A LA LABOR DOCENTE	101	67,500,000.00	54,000,000.00	0.00	150,742,823.00	120,000,000.00	152,242,823.00	152,242,823.00	152,242,823.00	152,242,823.00	152,242,823.00
	2.3.2.02.02.009.1117	RECONOCIMIENTO AL GUARNEÑO SOBRI	101	37,500,000.00	250,000,000.00	0.00	0.00	38,729,000.00	248,771,000.00	248,771,000.00	248,771,000.00	248,771,000.00	248,771,000.00
	2.3.2.02.02.009.1118	PROGRAMA DE FORMACION PARA EL EM	101	110,000,000.00	410,000,000.00	0.00	0.00	0.00	520,000,000.00	520,000,000.00	520,000,000.00	520,000,000.00	520,000,000.00
	2.3.2.02.02.009.1119	PROGRAMA TRANSVERSAL DE BILINGUE	101	75,000,000.00	100,000,000.00	0.00	0.00	10,600,000.00	164,400,000.00	164,400,000.00	164,400,000.00	164,400,000.00	164,400,000.00
	2.3.2.02.02.009.1121	APOYO AL ACCESO AL SOSTENIMIENTO Y	101	924,550,000.00	0.00	0.00	0.00	0.00	924,550,000.00	924,550,000.00	924,550,000.00	924,550,000.00	924,550,000.00
	2.3.2.02.02.009.1211	TALLERES EN ARTES Y CULTURA	101	32,099,249.00	63,916,886.00	0.00	258,759,183.00	0.00	354,775,318.00	350,250,985.00	350,250,985.00	344,598,485.00	344,598,485.00
	2.3.2.02.02.009.1214	EVENTOS DE IDENTIDAD Y PROMOCION I	101	37,500,000.00	366,700,000.00	0.00	4,800,000.00	0.00	409,000,000.00	404,621,371.00	404,621,371.00	404,621,371.00	404,621,371.00
	2.3.2.02.02.009.1215	FORTALECIMIENTO INTEGRAL DE BIBLIO	101	53,808,684.00	0.00	0.00	0.00	0.00	53,808,684.00	51,750,000.00	51,750,000.00	51,750,000.00	51,750,000.00
	2.3.2.02.02.009.1218	PROGRAMA RECONOCIMIENTO Y PROTE	101	37,500,000.00	10,500,000.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
	2.3.2.02.02.009.1219	FORTALECIMIENTO DE INICIATIVAS DE CI	137	18,170,520.00	457,089.00	0.00	0.00	0.00	18,627,609.00	18,627,609.00	18,627,609.00	18,627,609.00	18,627,609.00
	2.3.2.02.02.009.1218	PROGRAMA GUARNE BEP A LOS ARTISTA	137	50,880,900.00	213,543,640.65	0.00	0.00	0.00	264,424,540.65	215,942,502.00	215,942,502.00	215,942,502.00	215,942,502.00
	2.3.2.02.02.009.1312	SERVICIO DE ATENCION EN SALUD A POE	101	22,500,000.00	324,868,236.07	0.00	200,000,000.00	0.00	547,368,236.07	505,252,652.00	505,252,652.00	505,252,652.00	505,252,652.00
	2.3.2.02.02.009.1313	CAMPAÑAS DE PROMOCION DE LA LEGAI	101	11,875,000.00	0.00	0.00	0.00	0.00	11,875,000.00	11,875,000.00	11,875,000.00	11,875,000.00	11,875,000.00
	2.3.2.02.02.009.1314	CAMPAÑAS DE PROMOCION DE LA AFILIA	101	12,500,000.00	0.00	0.00	0.00	5,000,000.00	7,500,000.00	7,235,000.00	7,235,000.00	7,235,000.00	7,235,000.00
	2.3.2.02.02.009.1321	REALIZAR INVENTARIO SUJETOS OBJETC	101	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	49,999,108.00	49,999,108.00	49,999,108.00	49,999,108.00
	2.3.2.02.02.009.1323	SERVICIO DE PROMOCION, PREVENCION	101	33,750,000.00	0.00	0.00	15,000,000.00	0.00	48,750,000.00	36,028,260.00	36,028,260.00	36,028,260.00	36,028,260.00
	2.3.2.02.02.009.1324	SERVICIO DE VIGILANCIA Y CONTROL SA	101	12,375,000.00	0.00	0.00	0.00	3,475,000.00	8,900,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.1331	PROMOCION DE LA VIDA SALUDABLE A TI	101	37,500,000.00	0.00	0.00	23,100,000.00	0.00	60,600,000.00	60,600,000.00	60,600,000.00	60,600,000.00	60,600,000.00
	2.3.2.02.02.009.1332	PERSONAS EN RECUPERACION DE CON	101	168,750,000.00	0.00	0.00	80,000,000.00	0.00	248,750,000.00	199,797,466.00	199,797,466.00	199,797,466.00	199,797,466.00
	2.3.2.02.02.009.1334	PROMOCION DE LA VIDA SALUDABLE - SA	101	66,843,750.00	40,000,000.00	0.00	0.00	0.00	106,843,750.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
	2.3.2.02.02.009.1335	COMITES DE VIGILANCIA Y PARTICIPACI	101	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
	2.3.2.02.02.009.1411	ATENCION INTEGRAL A PERSONAS CON	101	325,000,000.00	150,000,000.00	0.00	40,000,000.00	0.00	515,000,000.00	487,933,040.00	487,933,040.00	487,933,040.00	487,933,040.00
	2.3.2.02.02.009.1412	CENTRO DE PROTECCION SOCIAL PARA	101	171,562,500.00	0.00	0.00	0.00	171,562,500.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.1413	INTERVENCIONES INTEGRALES PARA PE	101	75,000,000.00	0.00	0.00	40,000,000.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
	2.3.2.02.02.009.1414	VICTIMAS DE VIOLENCIA INTRAFAMILIAR	101	37,500,000.00	66,000,000.00	0.00	10,000,000.00	0.00	113,500,000.00	98,818,500.00	98,818,500.00	98,818,500.00	98,818,500.00
	2.3.2.02.02.009.1415	PROGRAMAS DE ATENCION POBLACION I	101	18,750,000.00	0.00	0.00	0.00	0.00	18,750,000.00	16,505,999.00	16,505,999.00	16,505,999.00	16,505,999.00
	2.3.2.02.02.009.1416	ACTIVIDADES DE PREVENCION Y PROTEI	101	18,750,000.00	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
	2.3.2.02.02.009.1417	SERVICIOS DE ATENCION INTEGRAL A HC	101	187,500,000.00	0.00	0.00	0.00	0.00	187,500,000.00	187,432,100.00	187,432,100.00	187,432,100.00	187,432,100.00
	2.3.2.02.02.009.1418	PROGRAMA DE ATENCION Y PROTECCIO	116	840,223,898.00	1,079,753,669.44	0.00	0.00	0.00	1,919,977,567.44	1,150,972,053.00	1,145,972,053.00	1,145,972,053.00	1,145,972,053.00
	2.3.2.02.02.009.1421	ATENCION INTEGRAL EN PRIMERA INFAN	101	200,000,000.00	97,000,000.00	0.00	0.00	0.00	297,000,000.00	247,867,056.00	247,867,056.00	247,867,056.00	247,867,056.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
	2.3.2.02.02.009.142	PROMOCION Y PREVENCION INTEGRAL F	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	47,775,000.00	47,775,000.00	47,775,000.00	47,775,000.00
	2.3.2.02.02.009.142	ATENCION A ADOLESCENTES INFRACTOF	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.142	ACCIONES DE FORMACION EN TEMAS DE	101	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.142	CONFORMACION DEL CMJ	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
	2.3.2.02.02.009.142	IMPLEMENTACION DE LA POLITICA PUBLI	101	70,000,000.00	0.00	0.00	80,000,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
	2.3.2.02.02.009.143	CENTRO DE MEMORIA HISTORICA ADECL	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.143	SERVICIOS DE ORIENTACION Y COMUNIC	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	28,012,500.00	28,012,500.00	28,012,500.00	28,012,500.00
	2.3.2.02.02.009.143	EVENTOS DE RECONOCIMIENTO Y DIGNI	101	30,187,500.00	0.00	0.00	0.00	0.00	30,187,500.00	30,187,500.00	30,187,500.00	30,187,500.00	30,187,500.00
	2.3.2.02.02.009.143	IGNIFICACION A LAS FAMILIAS DE LAS V	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.143	ATENCION A HOGARES VICTIMAS CON AS	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.143	HOGARES VICTIMAS CON ASISTENCIA FL	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.143	MESAS DE VICTIMAS PARTICIPANDO EN /	101	3,750,000.00	0.00	0.00	0.00	0.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00
	2.3.2.02.02.009.143	PLAN INTEGRAL PARA LA ATENCION Y RE	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	69,075,000.00	69,075,000.00	69,075,000.00	69,075,000.00
	2.3.2.02.02.009.143	CREACION Y FUNCIONAMIENTO DEL COM	101	3,750,000.00	0.00	0.00	0.00	0.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00
	2.3.2.02.02.009.151	CREACION Y SOSTENIMIENTO DEL CENT	101	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00
	2.3.2.02.02.009.151	ESTIMULOS A LOS DEPORTISTAS AFICIOI	101	87,500,000.00	0.00	0.00	0.00	0.00	87,500,000.00	87,000,000.00	87,000,000.00	87,000,000.00	87,000,000.00
	2.3.2.02.02.009.151	EVENTOS DE APOYO AL DEPORTE SOCIA	101	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	2.3.2.02.02.009.151	ACTIVIDAD FISICA DIRIGIDA	101	100,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00
	2.3.2.02.02.009.151	REALIZACION DE EVENTOS RECREATIVO	101	200,000,000.00	190,000,000.00	0.00	0.00	0.00	390,000,000.00	390,000,000.00	390,000,000.00	390,000,000.00	390,000,000.00
	2.3.2.02.02.009.151	APOYO A DISCIPLINAS DEPORTIVAS	101	337,500,000.00	300,000,000.00	0.00	0.00	0.00	637,500,000.00	637,500,000.00	637,500,000.00	637,500,000.00	637,500,000.00
	2.3.2.02.02.009.151	APOYO A CLUBES DEPORTIVOS	101	237,500,000.00	200,000,000.00	0.00	70,272,994.00	0.00	507,772,994.00	507,772,994.00	507,772,994.00	507,772,994.00	507,772,994.00
	2.3.2.02.02.009.151	PROGRAMAS DE ESTIMULACION TEMPR	101	175,000,000.00	100,000,000.00	0.00	0.00	0.00	275,000,000.00	275,000,000.00	275,000,000.00	275,000,000.00	275,000,000.00
	2.3.2.02.02.009.111	ESTUDIANTES EN EL PROGRAMA DE TRA	101	550,000,000.00	0.00	0.00	5,800,000.00	0.00	555,800,000.00	493,137,718.00	493,137,718.00	493,137,718.00	493,137,718.00
	2.3.2.02.02.009.111	PROGRAMA DE LECTO - ESCRITURA	101	15,000,000.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
	2.3.2.02.02.009.111	PROGRAMA ESCUELA BUSCA AL NIÑO	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.111	EDUCACION FLEXIBLE Y ACELERACION E	101	22,500,000.00	45,000,000.00	0.00	0.00	0.00	67,500,000.00	67,500,000.00	67,500,000.00	67,500,000.00	67,500,000.00
	2.3.2.02.02.009.111	PROGRAMA DE ACOMPAÑAMIENTO A LAS	101	22,500,000.00	350,000,000.00	0.00	0.00	0.00	372,500,000.00	372,500,000.00	372,500,000.00	372,500,000.00	372,500,000.00
	2.3.2.02.02.009.111	CREACION Y SOSTENIMIENTO DEL CENT	101	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
	2.3.2.02.02.009.111	OPERACIONES DEL PARQUE EDUCATIVO	101	37,500,000.00	178,000,000.00	0.00	0.00	0.00	215,500,000.00	209,599,342.00	209,599,342.00	209,599,342.00	209,599,342.00
	2.3.2.02.02.009.121	TALLERES EN ARTES Y CULTURA D.E PR	137	287,114,883.00	380,522,393.07	0.00	0.00	0.00	667,637,276.07	414,815,438.00	414,815,438.00	414,815,438.00	414,815,438.00
	2.3.2.02.02.009.121	FORTALECIMIENTO INTEGRAL BIBLIOTEC	137	50,880,900.00	45,995,998.65	0.00	0.00	0.00	96,876,898.65	66,500,000.00	66,500,000.00	66,500,000.00	66,500,000.00
	2.3.2.02.02.009.141	ACCIONES DE PREVENCION PARA UNA V	101	37,500,000.00	60,000,000.00	0.00	3,475,000.00	0.00	100,975,000.00	100,963,800.00	100,963,800.00	100,963,800.00	100,963,800.00
	2.3.2.02.02.009.141	PROGRAMA NAVIDAD INCLUYENTE Y SOL	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
	2.3.2.02.02.009.141	FORTALECIMIENTO PARA LA PARTICIPACI	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,499,500.00	37,499,500.00	37,499,500.00	37,499,500.00
	2.3.2.02.02.009.141	FORTALECIMIENTO DE LA POLITICA PUBLI	101	37,500,000.00	200,000,000.00	0.00	0.00	0.00	237,500,000.00	237,499,510.00	237,499,510.00	237,499,510.00	237,499,510.00
	2.3.2.02.02.009.141	ACCIONES PARA LA PREVENCION DE LA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	35,776,333.00	35,776,333.00	35,776,333.00	35,776,333.00
	2.3.2.02.02.009.141	CENTRO VIDA DEL ADULTO MAYOR DOTA	101	0.00	150,000,000.00	0.00	0.00	50,000,000.00	100,000,000.00	80,000,000.00	0.00	0.00	0.00
	2.3.2.02.02.009.141	AYUDAS TECNICAS PARA PERSONAS COI	101	75,000,000.00	0.00	0.00	0.00	60,125,000.00	14,875,000.00	0.00	0.00	0.00	0.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	71	LINEA ESTRATEGICA 1 INVERSI		11,230,428,995.00	11,036,990,598.24	0.00	2,424,894,376.00	2,438,528,637.00	22,253,785,332.24	19,679,106,257.00	18,409,681,534.00	16,123,716,602.00	16,123,716,602.00
	2.3.2.02.02.009.141	PROGRAMA DE ATENCION Y PROTECCIO	116	360,095,957.00	449,905,380.36	0.00	0.00	0.00	810,001,337.36	532,449,178.00	532,449,178.00	532,449,178.00	532,449,178.00
	2.3.2.02.02.009.142	FORTALECIMIENTO DE SISTEMAS DE PAF	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.142	CREACION Y SOSTENIMIENTO DE LA ME	101	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
	2.3.2.02.02.009.142	EJECUCION, SEGUIMIENTO Y EVALUACIC	101	100,000,000.00	60,000,000.00	0.00	0.00	0.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00	160,000,000.00
	2.3.2.02.02.009.142	CREACION Y FUNCIONAMIENTO DEL COM	101	7,928,856.00	0.00	0.00	0.00	0.00	7,928,856.00	7,928,856.00	7,928,856.00	7,928,856.00	7,928,856.00
	2.3.2.02.02.009.151	SEMILLEROS DEPORTIVOS PARA NIÑOS	101	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00
	2.3.2.02.02.009.151	PROGRAMA DE DESCENTRALIZACION DE	101	87,500,000.00	0.00	0.00	0.00	0.00	87,500,000.00	87,500,000.00	87,500,000.00	87,500,000.00	87,500,000.00
	2.3.2.02.02.009.151	EVENTOS DEPORTIVOS REALIZADOS	101	37,500,000.00	160,000,000.00	0.00	0.00	0.00	197,500,000.00	197,500,000.00	197,500,000.00	197,500,000.00	197,500,000.00
	2.3.2.02.02.009.151	CAMPAÑAS DE FOMENTO A LA PRACTICA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.151	JUEGOS INTERCOLEGIADOS	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.151	CAPACITACION PARA LIDERES Y PROFES	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2.3.3		TRANSFERENCIAS CORRIENTES		0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	44,996,000.00	44,996,000.00	44,996,000.00	44,996,000.00
2.3.3.01		SUBVENCIONES		0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	44,996,000.00	44,996,000.00	44,996,000.00	44,996,000.00
2.3.3.01.02		A EMPRESAS PUBLICAS NO FINANCIERA		0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	44,996,000.00	44,996,000.00	44,996,000.00	44,996,000.00
2.3.3.01.02.005		TRANSFERENCIAS PARA EMPRESAS SOC		0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	44,996,000.00	44,996,000.00	44,996,000.00	44,996,000.00
2.3.3.01.02.005.133		SALUD MENTAL	101	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	44,996,000.00	44,996,000.00	44,996,000.00	44,996,000.00
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
2		INVERSION		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
2.3		INVERSION		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
2.3.1		GASTOS DE PERSONAL		562,800,000.00	0.00	0.00	1,739,000.00	1,739,000.00	562,800,000.00	513,191,297.00	513,191,297.00	513,191,297.00	513,191,297.00
2.3.1.01		PLANTA DE PERSONAL PERMANENTE		562,800,000.00	0.00	0.00	1,739,000.00	1,739,000.00	562,800,000.00	513,191,297.00	513,191,297.00	513,191,297.00	513,191,297.00
2.3.1.01.01		FACTORES CONSTITUTIVOS DE SALARIO		483,000,000.00	0.00	0.00	1,739,000.00	1,739,000.00	483,000,000.00	450,710,022.00	450,710,022.00	450,710,022.00	450,710,022.00
2.3.1.01.01.001		FACTORES SALARIALES COMUNES		483,000,000.00	0.00	0.00	1,739,000.00	1,739,000.00	483,000,000.00	450,710,022.00	450,710,022.00	450,710,022.00	450,710,022.00
2.3.1.01.01.001.01		SUELDO BASICO		390,000,000.00	0.00	0.00	1,739,000.00	0.00	391,739,000.00	372,715,492.00	372,715,492.00	372,715,492.00	372,715,492.00
2.3.1.01.01.001.01.0		SUELDO BASICO INSPECCION DE POLICI	101	126,000,000.00	0.00	0.00	1,739,000.00	0.00	127,739,000.00	127,738,581.00	127,738,581.00	127,738,581.00	127,738,581.00
2.3.1.01.01.001.01.0		SUELDO BASICO COMISARIAS DE FAMILI	101	264,000,000.00	0.00	0.00	0.00	0.00	264,000,000.00	244,976,911.00	244,976,911.00	244,976,911.00	244,976,911.00
2.3.1.01.01.001.06		PRIMA DE SERVICIO		20,500,000.00	0.00	0.00	0.00	1,739,000.00	18,761,000.00	15,926,082.00	15,926,082.00	15,926,082.00	15,926,082.00
2.3.1.01.01.001.06.0		PRIMA DE SERVICIO INSPECCIONES DE F	101	7,000,000.00	0.00	0.00	0.00	1,739,000.00	5,261,000.00	4,759,933.00	4,759,933.00	4,759,933.00	4,759,933.00
2.3.1.01.01.001.06.0		PRIMA DE SERVICIO COMISARIAS	101	13,500,000.00	0.00	0.00	0.00	0.00	13,500,000.00	11,166,149.00	11,166,149.00	11,166,149.00	11,166,149.00
2.3.1.01.01.001.07		BONIFICACION POR SERVICIOS PRESTA		13,500,000.00	0.00	0.00	0.00	0.00	13,500,000.00	9,913,518.00	9,913,518.00	9,913,518.00	9,913,518.00
2.3.1.01.01.001.07.0		BONIFICACION POR SERVICIOS INSPECC	101	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	2,304,130.00	2,304,130.00	2,304,130.00	2,304,130.00
2.3.1.01.01.001.07.0		BONIFICACION POR SERVICIOS COMISAF	101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	7,609,388.00	7,609,388.00	7,609,388.00	7,609,388.00
2.3.1.01.01.001.08		PRESTACIONES SOCIALES		59,000,000.00	0.00	0.00	0.00	0.00	59,000,000.00	52,154,930.00	52,154,930.00	52,154,930.00	52,154,930.00
2.3.1.01.01.001.08.0		PRIMA DE NAVIDAD		38,000,000.00	0.00	0.00	0.00	0.00	38,000,000.00	35,272,151.00	35,272,151.00	35,272,151.00	35,272,151.00
2.3.1.01.01.001.08.0		PRIMA DE NAVIDAD INSPECCIONES DE P	101	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	10,995,345.00	10,995,345.00	10,995,345.00	10,995,345.00
2.3.1.01.01.001.08.0		PRIMA DE NAVIDAD COMISARIAS	101	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00	24,276,806.00	24,276,806.00	24,276,806.00	24,276,806.00
2.3.1.01.01.001.08.0		PRIMA DE VACACIONES		21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	16,882,779.00	16,882,779.00	16,882,779.00	16,882,779.00
2.3.1.01.01.001.08.0		PRIMA DE VACACIONES INSPECCIONES I	101	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	5,229,909.00	5,229,909.00	5,229,909.00	5,229,909.00

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
		2.3.1.01.01.001.08.0PRIMA DE VACACIONES COMISARIAS	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	11,652,870.00	11,652,870.00	11,652,870.00	11,652,870.00
		2.3.1.01.02 CONTRIBUCIONES INHERENTES A LA NOI		45,300,000.00	0.00	0.00	0.00	0.00	45,300,000.00	35,807,383.00	35,807,383.00	35,807,383.00	35,807,383.00
		2.3.1.01.02.003 APORTES DE CESANTIAS		45,300,000.00	0.00	0.00	0.00	0.00	45,300,000.00	35,807,383.00	35,807,383.00	35,807,383.00	35,807,383.00
		2.3.1.01.02.003.01 APORTE DE CESANTIAS INSPECCIONES I	101	14,700,000.00	0.00	0.00	0.00	0.00	14,700,000.00	8,730,655.00	8,730,655.00	8,730,655.00	8,730,655.00
		2.3.1.01.02.003.02 APORTE DE CESANTIAS COMISARIAS	101	30,600,000.00	0.00	0.00	0.00	0.00	30,600,000.00	27,076,728.00	27,076,728.00	27,076,728.00	27,076,728.00
		2.3.1.01.03 REMUNERACIONES NO CONSTITUTIVAS I		34,500,000.00	0.00	0.00	0.00	0.00	34,500,000.00	26,673,892.00	26,673,892.00	26,673,892.00	26,673,892.00
		2.3.1.01.03.001 PRESTACIONES SOCIALES		34,500,000.00	0.00	0.00	0.00	0.00	34,500,000.00	26,673,892.00	26,673,892.00	26,673,892.00	26,673,892.00
		2.3.1.01.03.001.01 VACACIONES		31,000,000.00	0.00	0.00	0.00	0.00	31,000,000.00	24,566,161.00	24,566,161.00	24,566,161.00	24,566,161.00
		2.3.1.01.03.001.01.0VACACIONES INSPECCIONES DE POLICIA	101	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	7,789,844.00	7,789,844.00	7,789,844.00	7,789,844.00
		2.3.1.01.03.001.01.0VACACIONES COMISARIAS DE FAMILIA	101	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	16,776,317.00	16,776,317.00	16,776,317.00	16,776,317.00
		2.3.1.01.03.001.03 BONIFICACION ESPECIAL DE RECREACI		3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	2,107,731.00	2,107,731.00	2,107,731.00	2,107,731.00
		2.3.1.01.03.001.03.0BONIFICACION POR RECREACION INSPE	101	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	658,323.00	658,323.00	658,323.00	658,323.00
		2.3.1.01.03.001.03.0BONIFICACION POR RECREACION COMIS	101	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	1,449,408.00	1,449,408.00	1,449,408.00	1,449,408.00
		2.3.2 ADQUISICION DE BIENES Y SERVICIOS		4,102,205,608.00	5,555,843,386.29	0.00	1,132,938,136.15	844,723,108.15	9,946,264,022.29	8,535,064,558.15	8,535,064,558.15	7,453,869,540.15	7,453,869,540.15
		2.3.2.01 ADQUISICION DE ACTIVOS NO FINANCIEROS		564,243,370.00	1,250,000,000.00	0.00	157,467,635.15	205,000,000.00	1,766,711,005.15	1,698,146,803.15	1,698,146,803.15	1,001,138,108.15	1,001,138,108.15
		2.3.2.01.01 ACTIVOS FIJOS		564,243,370.00	1,250,000,000.00	0.00	157,467,635.15	205,000,000.00	1,766,711,005.15	1,698,146,803.15	1,698,146,803.15	1,001,138,108.15	1,001,138,108.15
		2.3.2.01.01.001 EDIFICACIONES Y ESTRUCTURAS		239,243,370.00	1,050,000,000.00	0.00	149,811,540.00	205,000,000.00	1,234,054,910.00	1,233,885,130.00	1,233,885,130.00	536,876,435.00	536,876,435.00
		2.3.2.01.01.001.02 EDIFICACIONES DISTINTAS A VIVIENDAS		104,243,370.00	1,050,000,000.00	0.00	149,811,540.00	70,000,000.00	1,234,054,910.00	1,233,885,130.00	1,233,885,130.00	536,876,435.00	536,876,435.00
		2.3.2.01.01.001.02.1OTROS EDIFICIOS NO RESIDENCIALES		104,243,370.00	1,050,000,000.00	0.00	149,811,540.00	70,000,000.00	1,234,054,910.00	1,233,885,130.00	1,233,885,130.00	536,876,435.00	536,876,435.00
		2.3.2.01.01.001.02.1MEJORAMIENTO Y MANTENIMIENTO EDIF	101	104,243,370.00	750,000,000.00	0.00	149,811,540.00	70,000,000.00	934,054,910.00	933,885,130.00	933,885,130.00	443,826,746.00	443,826,746.00
		2.3.2.01.01.001.02.1FORTALECIMIENTO ORGANISMOS COMU	101	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	93,049,689.00	93,049,689.00
		2.3.2.01.01.001.03 OTRAS ESTRUCTURAS		135,000,000.00	0.00	0.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
		2.3.2.01.01.001.03.1OTRAS OBRAS DE INGENIERIA CIVIL		135,000,000.00	0.00	0.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
		2.3.2.01.01.001.03.1CONSTRUCCION CENTRO ADMINISTRATIV	101	135,000,000.00	0.00	0.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
		2.3.2.01.01.004 ACTIVOS FIJOS NO CLASIFICADOS COMO		0.00	200,000,000.00	0.00	7,656,095.15	0.00	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15
		2.3.2.01.01.004.01 MUEBLES, INSTRUMENTOS MUSICALES, I		0.00	200,000,000.00	0.00	7,656,095.15	0.00	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15
		2.3.2.01.01.004.01.0MUEBLES		0.00	200,000,000.00	0.00	7,656,095.15	0.00	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15
		2.3.2.01.01.004.01.0MUEBLES DEL TIPO UTILIZADO EN LA OF		0.00	200,000,000.00	0.00	7,656,095.15	0.00	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15
		2.3.2.01.01.004.01.0FORTALECIMIENTO INSTITUCIONAL - DO	101	0.00	200,000,000.00	0.00	7,656,095.15	0.00	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15	207,656,095.15
		2.3.2.01.01.005 OTROS ACTIVOS FIJOS		325,000,000.00	0.00	0.00	0.00	0.00	325,000,000.00	256,605,578.00	256,605,578.00	256,605,578.00	256,605,578.00
		2.3.2.01.01.005.02 PRODUCTOS DE LA PROPIEDAD INTELEC		325,000,000.00	0.00	0.00	0.00	0.00	325,000,000.00	256,605,578.00	256,605,578.00	256,605,578.00	256,605,578.00
		2.3.2.01.01.005.02.0PROGRAMAS DE INFORMATICA Y BASES		325,000,000.00	0.00	0.00	0.00	0.00	325,000,000.00	256,605,578.00	256,605,578.00	256,605,578.00	256,605,578.00
		2.3.2.01.01.005.02.0PROGRAMAS DE INFORMATICA		325,000,000.00	0.00	0.00	0.00	0.00	325,000,000.00	256,605,578.00	256,605,578.00	256,605,578.00	256,605,578.00
		2.3.2.01.01.005.02.0SERVICIOS DE OPERACION PARA CT+I (A	101	225,000,000.00	0.00	0.00	0.00	0.00	225,000,000.00	206,056,684.00	206,056,684.00	206,056,684.00	206,056,684.00
		2.3.2.01.01.005.02.0PLANES ESTRATEGICOS PARA EL GOBIE	101	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	50,548,894.00	50,548,894.00	50,548,894.00	50,548,894.00
		2.3.2.02 ADQUISICIONES DIFERENTES DE ACTIVO		3,537,962,238.00	4,305,843,386.29	0.00	975,470,501.00	639,723,108.15	8,179,553,017.14	6,836,917,755.00	6,836,917,755.00	6,452,731,432.00	6,452,731,432.00
		2.3.2.02.01 MATERIALES Y SUMINISTROS		200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	155,179,548.00	155,179,548.00	155,179,548.00	155,179,548.00
		2.3.2.02.01.003 OTROS BIENES TRANSPORTABLES (EXCE		200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	155,179,548.00	155,179,548.00	155,179,548.00	155,179,548.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
2.3.2.02.01.003.231		DOTACION DE LA INFRAESTRUCTURA TE	101	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	155,179,548.00	155,179,548.00	155,179,548.00	155,179,548.00
2.3.2.02.02		ADQUISICION DE SERVICIOS		3,337,962,238.00	4,305,843,386.29	0.00	975,470,501.00	639,723,108.15	7,979,553,017.14	6,681,738,207.00	6,681,738,207.00	6,297,551,884.00	6,297,551,884.00
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAI		3,337,962,238.00	4,305,843,386.29	0.00	975,470,501.00	639,723,108.15	7,979,553,017.14	6,681,738,207.00	6,681,738,207.00	6,297,551,884.00	6,297,551,884.00
2.3.2.02.02.009.211		FORTALECIMIENTO INSPECCIONES DE PI	101	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	198,902,496.00	198,902,496.00	198,902,496.00	198,902,496.00
2.3.2.02.02.009.212		ATENCION A PERSONAS PRIVADAS DE LA	101	76,875,000.00	0.00	0.00	440,000,000.00	7,656,095.15	509,218,904.85	496,316,774.00	496,316,774.00	387,231,654.00	387,231,654.00
2.3.2.02.02.009.221		IMPLEMENTACION DE SISTEMAS DE SEG	101	203,236,545.00	400,000,000.00	0.00	0.00	269,000,000.00	334,236,545.00	90,286,723.00	90,286,723.00	90,286,723.00	90,286,723.00
2.3.2.02.02.009.221		PROGRAMAS Y PROYECTOS CULTURA CI	192	16,030,104.00	23,276,368.38	0.00	0.00	5,346,278.00	33,960,194.38	0.00	0.00	0.00	0.00
2.3.2.02.02.009.221		ACCIONES DE COOPERACION PARA PRE	101	187,500,000.00	129,200,000.00	0.00	0.00	13,000,000.00	303,700,000.00	287,987,242.00	287,987,242.00	287,987,242.00	287,987,242.00
2.3.2.02.02.009.221		PLAN INTEGRAL DE SEGURIDAD Y CONVI	111	574,491,664.00	978,906,766.24	0.00	0.00	0.00	1,553,398,430.24	934,102,361.00	934,102,361.00	659,001,158.00	659,001,158.00
2.3.2.02.02.009.222		ACTUALIZACION Y MODERNIZACION DE L	101	0.00	25,000,000.00	0.00	21,000,000.00	0.00	46,000,000.00	20,314,150.00	20,314,150.00	20,314,150.00	20,314,150.00
2.3.2.02.02.009.222		PLANES DE GESTION DEL TALENTO HUM	101	75,000,000.00	66,319,992.00	0.00	0.00	0.00	141,319,992.00	108,177,047.00	108,177,047.00	108,177,047.00	108,177,047.00
2.3.2.02.02.009.222		FORTALECIMIENTO Y SOSTENIMIENTO D	101	75,000,000.00	91,000,000.00	0.00	105,470,488.00	0.00	271,470,488.00	248,685,790.00	248,685,790.00	248,685,790.00	248,685,790.00
2.3.2.02.02.009.222		FORTALECIMIENTO Y SOSTENIMIENTO M	101	37,500,000.00	0.00	0.00	24,994,000.00	0.00	62,494,000.00	61,125,721.00	61,125,721.00	61,125,721.00	61,125,721.00
2.3.2.02.02.009.222		FORTALECIMIENTO Y MANTENIMIENTO S	101	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	89,426,500.00	89,426,500.00	89,426,500.00	89,426,500.00
2.3.2.02.02.009.222		MEDICION DEL CLIMA LABORAL	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.222		ESTRATEGIAS PARA ADMON, CONTROL Y	101	60,000,000.00	40,000,000.00	0.00	0.00	0.00	100,000,000.00	90,755,000.00	90,755,000.00	90,755,000.00	90,755,000.00
2.3.2.02.02.009.223		ENCUENTROS DESCENTRALIZADOS "DE	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.223		PROMOCION DE LA PARTICIPACION CIUD	101	37,500,000.00	0.00	0.00	44,630,000.00	0.00	82,130,000.00	80,164,029.00	80,164,029.00	80,164,029.00	80,164,029.00
2.3.2.02.02.009.223		FORTALECIMIENTO ORGANISMOS COMU	101	37,500,000.00	20,000,000.00	0.00	0.00	5,000,000.00	52,500,000.00	52,500,000.00	52,500,000.00	52,500,000.00	52,500,000.00
2.3.2.02.02.009.223		INTEGRACION GENERACIONAL DE ORGA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.223		FORMULACION DE PLANES DE DESARRC	101	46,625,000.00	0.00	0.00	0.00	23,000,000.00	23,625,000.00	23,625,000.00	23,625,000.00	23,625,000.00	23,625,000.00
2.3.2.02.02.009.223		IMPLEMENTACION DEL PRESUPUESTO P	101	60,000,000.00	20,000,000.00	0.00	0.00	29,500,000.00	50,500,000.00	50,500,000.00	50,500,000.00	50,500,000.00	50,500,000.00
2.3.2.02.02.009.223		FORTALECIMIENTO DE ORGANIZATIONS	101	37,500,000.00	0.00	0.00	80,902,000.00	0.00	118,402,000.00	118,402,000.00	118,402,000.00	118,402,000.00	118,402,000.00
2.3.2.02.02.009.223		INICIATIVAS DE INTEGRACION SOCIAL Y I	101	75,000,000.00	350,000,000.00	0.00	0.00	100,000,000.00	325,000,000.00	325,000,000.00	325,000,000.00	325,000,000.00	325,000,000.00
2.3.2.02.02.009.223		IMPLEMENTACION DE POLITICA PUBLICA	101	37,500,000.00	0.00	0.00	0.00	2,882,000.00	34,618,000.00	30,159,000.00	30,159,000.00	30,159,000.00	30,159,000.00
2.3.2.02.02.009.231		MANTENIMIENTO DE LA INFRAESTRUCTL	101	93,750,000.00	0.00	0.00	0.00	0.00	93,750,000.00	82,075,000.00	82,075,000.00	82,075,000.00	82,075,000.00
2.3.2.02.02.009.231		ACCIONES PARA LA EJECUCION Y SEGUI	101	150,000,000.00	337,407,000.00	0.00	70,000,000.00	0.00	557,407,000.00	555,632,643.00	555,632,643.00	555,632,643.00	555,632,643.00
2.3.2.02.02.009.221		TRASFERENCIAS PARA FUNCIONAMIE	192	5,340,726.00	4,165,191.02	0.00	1,187.00	0.00	9,507,104.02	9,255,702.50	9,255,702.50	9,255,702.50	9,255,702.50
2.3.2.02.02.009.221		MATERIALIZACION MEDIDAS CORRECTIV	192	14,241,923.00	9,004,190.00	0.00	0.00	5,338,735.00	17,907,378.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.221		TRANSFERENCIA 15% CODIGO POLICIA	192	0.00	2,525,774.00	0.00	5,341,913.00	0.00	7,867,687.00	7,796,704.50	7,796,704.50	7,796,704.50	7,796,704.50
2.3.2.02.02.009.221		SANCIONES CODIGO POLICIA 15% IMPL	192	0.00	2,525,773.00	0.00	5,341,913.00	0.00	7,867,686.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.222		CONSTRUCCION, SEGUIMIENTO, MONITC	101	18,750,000.00	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
2.3.2.02.02.009.222		FORTALECIMIENTO DEL SISTEMA DE CO	101	15,000,000.00	60,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
2.3.2.02.02.009.222		ACTUALIZACION DE LAS NORMAS E INST	101	50,000,000.00	0.00	0.00	0.00	47,000,000.00	3,000,000.00	2,887,500.00	2,887,500.00	2,887,500.00	2,887,500.00
2.3.2.02.02.009.222		ESTRATIFICACION SOCIECONOMICA	101	22,234,800.00	0.00	0.00	0.00	0.00	22,234,800.00	14,888,390.00	14,888,390.00	14,888,390.00	14,888,390.00
2.3.2.02.02.009.222		PRESTACION DEL SERVICIO DEL SISBEN	101	150,000,000.00	0.00	0.00	0.00	123,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
2.3.2.02.02.009.222		CONSERVACION CATASTRAL	101	597,500,000.00	0.00	0.00	0.00	0.00	597,500,000.00	580,204,444.00	580,204,444.00	580,204,444.00	580,204,444.00
2.3.2.02.02.009.222		FORTALECIMIENTO BANCO DE PROYECT	101	18,750,000.00	0.00	0.00	12,789,000.00	0.00	31,539,000.00	30,069,000.00	30,069,000.00	30,069,000.00	30,069,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	72	LINEA ESTRATEGICA 2 INVERSI		4,665,005,608.00	5,555,843,386.29	0.00	1,134,677,136.15	846,462,108.15	10,509,064,022.29	9,048,255,855.15	9,048,255,855.15	7,967,060,837.15	7,967,060,837.15
	2.3.2.02.02.009.222	FERIAS Y EVENTOS DEL MUNICIPIO DE G	101	262,500,000.00	1,546,512,331.65	0.00	134,000,000.00	0.00	1,943,012,331.65	1,740,363,990.00	1,740,363,990.00	1,740,363,990.00	1,740,363,990.00
	2.3.2.02.02.009.223	IMPLEMENTACION DE PROYECTOS DE IN	101	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
	2.3.2.02.02.009.223	FORTALECIMIENTO CONSEJO TERRITOR	101	15,000,000.00	0.00	0.00	0.00	9,000,000.00	6,000,000.00	3,420,000.00	3,420,000.00	3,420,000.00	3,420,000.00
	2.3.2.02.02.009.223	RENDICION PUBLICA DE CUENTAS	101	15,000,000.00	0.00	0.00	22,000,000.00	0.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00	37,000,000.00
	2.3.2.02.02.009.222	ESTRATIFICACION SOCIOECONOMICA	101	30,136,476.00	0.00	0.00	9,000,000.00	0.00	39,136,476.00	38,465,000.00	38,465,000.00	38,465,000.00	38,465,000.00
DEPENDENCIA:	73	LINEA ESTRATEGICA 3 INVERSI		6,941,881,492.00	12,066,507,245.60	0.00	2,785,545,983.00	1,745,690,284.00	20,048,244,436.60	12,313,786,027.01	10,197,348,948.01	8,560,106,807.85	8,560,106,807.85
2		INVERSION		6,941,881,492.00	12,066,507,245.60	0.00	2,785,545,983.00	1,745,690,284.00	20,048,244,436.60	12,313,786,027.01	10,197,348,948.01	8,560,106,807.85	8,560,106,807.85
2.3		INVERSION		6,941,881,492.00	12,066,507,245.60	0.00	2,785,545,983.00	1,745,690,284.00	20,048,244,436.60	12,313,786,027.01	10,197,348,948.01	8,560,106,807.85	8,560,106,807.85
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		5,854,337,027.00	11,893,637,768.84	0.00	2,785,545,983.00	1,745,690,284.00	18,787,830,494.84	11,577,705,499.01	9,461,268,420.01	7,824,026,279.85	7,824,026,279.85
2.3.2.01		ADQUISICION DE ACTIVOS NO FINANCIEROS		3,514,312,289.00	7,923,876,567.43	0.00	150,000,000.00	418,000,000.00	11,170,188,856.43	6,463,655,200.01	4,889,802,562.01	4,252,702,408.01	4,252,702,408.01
2.3.2.01.01		ACTIVOS FIJOS		2,746,796,264.00	5,800,168,913.13	0.00	150,000,000.00	418,000,000.00	8,278,965,177.13	3,614,121,300.01	2,177,630,562.01	1,540,530,408.01	1,540,530,408.01
2.3.2.01.01.001		EDIFICACIONES Y ESTRUCTURAS		2,746,796,264.00	5,800,168,913.13	0.00	150,000,000.00	418,000,000.00	8,278,965,177.13	3,614,121,300.01	2,177,630,562.01	1,540,530,408.01	1,540,530,408.01
2.3.2.01.01.001.01		VIVIENDAS		411,812,500.00	600,000,000.00	0.00	150,000,000.00	368,000,000.00	793,812,500.00	493,612,500.00	157,121,762.00	157,121,762.00	157,121,762.00
2.3.2.01.01.001.01.00		OTROS EDIFICIOS UTILIZADOS COMO RESERVA		411,812,500.00	600,000,000.00	0.00	150,000,000.00	368,000,000.00	793,812,500.00	493,612,500.00	157,121,762.00	157,121,762.00	157,121,762.00
2.3.2.01.01.001.01.00		SUBSIDIOS FAMILIARES PARA LA ADQUISICION DE BIENES Y SERVICIOS	101	411,812,500.00	300,000,000.00	0.00	0.00	308,000,000.00	403,812,500.00	103,612,500.00	103,612,500.00	103,612,500.00	103,612,500.00
2.3.2.01.01.001.01.00		MEJORAMIENTO INTEGRAL DE VIVIENDA	101	0.00	300,000,000.00	0.00	0.00	60,000,000.00	240,000,000.00	240,000,000.00	53,509,262.00	53,509,262.00	53,509,262.00
2.3.2.01.01.001.01.00		MEJORAMIENTO VIVIENDA TIPOLOGIA COMPLETA	101	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
2.3.2.01.01.001.02		EDIFICACIONES DISTINTAS A VIVIENDAS		648,916,635.00	3,782,639,243.16	0.00	0.00	0.00	4,431,555,878.16	1,201,446,110.00	101,446,110.00	101,446,110.00	101,446,110.00
2.3.2.01.01.001.02.00		EDIFICIOS PUBLICOS DE ENTRETENIMIENTO		648,916,635.00	3,782,639,243.16	0.00	0.00	0.00	4,431,555,878.16	1,201,446,110.00	101,446,110.00	101,446,110.00	101,446,110.00
2.3.2.01.01.001.02.00		CONTINUACION PARQUE LINEAL LA MOSAICA	200	648,916,635.00	3,782,639,243.16	0.00	0.00	0.00	4,431,555,878.16	1,201,446,110.00	101,446,110.00	101,446,110.00	101,446,110.00
2.3.2.01.01.001.03		OTRAS ESTRUCTURAS		1,686,067,129.00	1,417,529,669.97	0.00	0.00	50,000,000.00	3,053,596,798.97	1,919,062,690.01	1,919,062,690.01	1,281,962,536.01	1,281,962,536.01
2.3.2.01.01.001.03.00		AUTOPISTAS, CARRETERAS, CALLES		70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.3.2.01.01.001.03.00		CONSTRUCCION DE SENDEROS Y SEÑALIZACION	101	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.3.2.01.01.001.03.10		ALCANTARILLAS Y PLANTAS DE TRATAMIENTO DE AGUAS		75,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.10		OPTIMIZACION Y AMPLIACION DE ACUEDUCTOS	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.10		AMPLIACION Y/O CONSTRUCCION DE PLANTAS DE TRATAMIENTO	101	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.10		OTRAS OBRAS DE INGENIERIA CIVIL		1,541,067,129.00	1,367,529,669.97	0.00	0.00	0.00	2,908,596,798.97	1,849,062,690.01	1,849,062,690.01	1,211,962,536.01	1,211,962,536.01
2.3.2.01.01.001.03.10		MODERNIZACION Y AMPLIACION DEL SISTEMA DE AGUAS	196	1,541,067,129.00	1,367,529,669.97	0.00	0.00	0.00	2,908,596,798.97	1,849,062,690.01	1,849,062,690.01	1,211,962,536.01	1,211,962,536.01
2.3.2.01.03		ACTIVOS NO PRODUCIDOS		767,516,025.00	2,123,707,654.30	0.00	0.00	0.00	2,891,223,679.30	2,849,533,900.00	2,712,172,000.00	2,712,172,000.00	2,712,172,000.00
2.3.2.01.03.001		TIERRAS Y TERRENOS		767,516,025.00	2,123,707,654.30	0.00	0.00	0.00	2,891,223,679.30	2,849,533,900.00	2,712,172,000.00	2,712,172,000.00	2,712,172,000.00
2.3.2.01.03.001.322		ADQUISICION DE PREDIOS ABASTECEDORES	195	767,516,025.00	2,123,707,654.30	0.00	0.00	0.00	2,891,223,679.30	2,849,533,900.00	2,712,172,000.00	2,712,172,000.00	2,712,172,000.00
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVOS		2,340,024,738.00	3,969,761,201.41	0.00	2,635,545,983.00	1,327,690,284.00	7,617,641,638.41	5,114,050,299.00	4,571,465,858.00	3,571,323,871.84	3,571,323,871.84
2.3.2.02.01		MATERIALES Y SUMINISTROS		233,488,669.00	181,177,263.61	0.00	283,514,000.00	283,514,000.00	414,665,932.61	304,333,348.00	304,333,348.00	204,165,332.32	204,165,332.32
2.3.2.02.01.003		OTROS BIENES TRANSPORTABLES (EXCEPTO VEHICULOS)		233,488,669.00	181,177,263.61	0.00	283,514,000.00	283,514,000.00	414,665,932.61	304,333,348.00	304,333,348.00	204,165,332.32	204,165,332.32
2.3.2.02.01.003.311		DOTACION DEL CUERPO DE BOMBEROS	101	50,000,000.00	26,021,791.23	0.00	0.00	0.00	76,021,791.23	20,819,348.00	20,819,348.00	20,819,348.00	20,819,348.00
2.3.2.02.01.003.311		DOTACION DEL CUERPO DE BOMBEROS	191	183,488,669.00	155,155,472.38	0.00	0.00	283,514,000.00	55,130,141.38	0.00	0.00	0.00	0.00
2.3.2.02.01.003.311		GESTION INTEGRAL DEL RIESGO - SOBRESALIENTES	191	0.00	0.00	0.00	283,514,000.00	0.00	283,514,000.00	283,514,000.00	283,514,000.00	183,345,984.32	183,345,984.32
2.3.2.02.02		ADQUISICION DE SERVICIOS		2,106,536,069.00	3,788,583,937.80	0.00	2,352,031,983.00	1,044,176,284.00	7,202,975,705.80	4,809,716,951.00	4,267,132,510.00	3,367,158,539.52	3,367,158,539.52

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	73	LÍNEA ESTRATÉGICA 3 INVERSI		6,941,881,492.00	12,066,507,245.60	0.00	2,785,545,983.00	1,745,690,284.00	20,048,244,436.60	12,313,786,027.01	10,197,348,948.01	8,560,106,807.85	8,560,106,807.85
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAI		2,106,536,069.00	3,788,583,937.80	0.00	2,352,031,983.00	1,044,176,284.00	7,202,975,705.80	4,809,716,951.00	4,267,132,510.00	3,367,158,539.52	3,367,158,539.52
2.3.2.02.02.009.3112		GESTION Y ATENCION DEL RIESGO	101	105,801,415.00	2,589,301,641.49	0.00	1,855,784,283.00	0.00	4,550,887,339.49	2,550,785,763.00	2,109,894,858.00	1,496,434,814.52	1,496,434,814.52
2.3.2.02.02.009.3113		PROGRAMA DE PREVENCION DEL RIESG	101	55,750,000.00	0.00	0.00	24,458,000.00	0.00	80,208,000.00	74,464,000.00	74,464,000.00	74,464,000.00	74,464,000.00
2.3.2.02.02.009.3115		ACTUALIZACION E IMPLEMENTACION PM	101	37,500,000.00	0.00	0.00	22,500,000.00	6,195,783.00	53,804,217.00	53,804,217.00	53,804,217.00	53,804,217.00	53,804,217.00
2.3.2.02.02.009.3211		CONTROL Y VIGILANCIA DE LA CALIDAD I	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.3212		REFORESTACION DE ECOSISTEMAS	101	37,500,000.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3213		MPLEMENTACION DE ESQUEMAS POR S	101	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3219		MPLEMENTACION ESTUFAS ECOEFICIEN	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.3221		CONVENIO ATENCION Y PROTECCION DE	101	200,000,000.00	207,000,000.00	0.00	263,197,200.00	0.00	670,197,200.00	569,999,002.00	569,999,002.00	569,999,002.00	569,999,002.00
2.3.2.02.02.009.3228		CONTROL Y VIGILANCIAAL TRAFICO ILEC	101	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	33,843,333.00	33,843,333.00	33,843,333.00	33,843,333.00
2.3.2.02.02.009.3232		ACTIVIDADES DE FORTALECIMIENTO DEL	101	15,000,000.00	0.00	0.00	0.00	348,595.00	14,651,405.00	14,651,404.00	14,651,404.00	14,651,404.00	14,651,404.00
2.3.2.02.02.009.3313		FORMULACION E IMPLEMENTACION DE L	101	72,500,000.00	0.00	0.00	0.00	0.00	72,500,000.00	61,740,000.00	61,740,000.00	61,740,000.00	61,740,000.00
2.3.2.02.02.009.3322		ESCUELA DE FORMACION DEL RECURSC	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3325		CAMPAÑAS DE PROTECCION Y RECUPEF	101	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	14,700,000.00	14,700,000.00	14,700,000.00	14,700,000.00
2.3.2.02.02.009.3328		MPLEMENTACION PGIRS	101	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3331		ACTUALIZACION DE INSTRUMENTOS DE	101	400,000,000.00	120,000,000.00	0.00	186,092,500.00	0.00	706,092,500.00	572,063,500.00	572,063,500.00	572,063,500.00	572,063,500.00
2.3.2.02.02.009.3332		PROMOCION DE PROYECTOS DE INTEG	101	31,250,000.00	0.00	0.00	0.00	0.00	31,250,000.00	31,250,000.00	31,250,000.00	31,250,000.00	31,250,000.00
2.3.2.02.02.009.3333		PROGRAMA DE TITULACION Y LEGALIZA	101	52,968,750.00	0.00	0.00	0.00	24,458,000.00	28,510,750.00	25,476,500.00	25,476,500.00	25,476,500.00	25,476,500.00
2.3.2.02.02.009.3334		PLANES URBANOS INTEGRALES PARA CE	101	50,000,000.00	40,000,000.00	0.00	0.00	0.00	90,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.3.2.02.02.009.3412		MANTENIMIENTO DE LA RED DE ALUMBR	101	384,375,000.00	657,800,993.05	0.00	0.00	550,000,000.00	492,175,993.05	483,417,328.00	483,417,328.00	201,657,977.00	201,657,977.00
2.3.2.02.02.009.3112		GESTION Y ATENCION DEL RIESGO - FON	194	84,077,794.00	19,302,269.26	0.00	0.00	0.00	103,380,063.26	92,721,742.00	92,721,742.00	92,721,742.00	92,721,742.00
2.3.2.02.02.009.3221		MANTENIMIENTO DE CUENCAS HIDRICAS	101	0.00	143,211,611.00	0.00	0.00	0.00	143,211,611.00	101,693,536.00	0.00	0.00	0.00
2.3.2.02.02.009.3221		CONVENIO ATENCION Y PROTECCION DE	101	2,549,251.00	0.00	0.00	0.00	0.00	2,549,251.00	2,549,251.00	2,549,251.00	2,549,251.00	2,549,251.00
2.3.2.02.02.009.3321		AMPLIACION DE COBERTURA DEL SERV	101	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3321		INSTALACION DE POZOS SEPTICOS	101	70,000,000.00	11,967,423.00	0.00	0.00	77,212,847.00	4,754,576.00	4,754,576.00	4,754,576.00	0.00	0.00
2.3.2.02.02.009.3321		CAPACITACION PARA EL MANTENIMIENT	101	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3321		CAMPAÑAS DE RECOLECCION Y DISPOS	101	21,513,859.00	0.00	0.00	0.00	21,513,859.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.3321		MANTENIMIENTO DE LOS POZOS SEPTIC	101	75,000,000.00	0.00	0.00	0.00	48,197,200.00	26,802,800.00	26,802,799.00	26,802,799.00	26,802,799.00	26,802,799.00
2.3.3		TRANSFERENCIAS CORRIENTES		1,087,544,465.00	172,869,476.76	0.00	0.00	0.00	1,260,413,941.76	736,080,528.00	736,080,528.00	736,080,528.00	736,080,528.00
2.3.3.01		SUBVENCIONES		1,087,544,465.00	172,869,476.76	0.00	0.00	0.00	1,260,413,941.76	736,080,528.00	736,080,528.00	736,080,528.00	736,080,528.00
2.3.3.01.02		A EMPRESAS PUBLICAS NO FINANCIERA		1,087,544,465.00	172,869,476.76	0.00	0.00	0.00	1,260,413,941.76	736,080,528.00	736,080,528.00	736,080,528.00	736,080,528.00
2.3.3.01.02.004		SUBVENCIONES PARA SERVICIOS PUBLIC		1,087,544,465.00	172,869,476.76	0.00	0.00	0.00	1,260,413,941.76	736,080,528.00	736,080,528.00	736,080,528.00	736,080,528.00
2.3.3.01.02.004.3328		SOSTENIMIENTO DEL FONDO DE SOLIDA	101	909,855,756.00	1,495,089.55	0.00	0.00	0.00	911,350,845.55	595,170,785.00	595,170,785.00	595,170,785.00	595,170,785.00
2.3.3.01.02.004.3328		SOSTENIMIENTO DEL FONDO DE SOLIDA	114	177,688,709.00	171,374,387.21	0.00	0.00	0.00	349,063,096.21	140,909,743.00	140,909,743.00	140,909,743.00	140,909,743.00
DEPENDENCIA:	74	LÍNEA ESTRATÉGICA 4 INVERSI		5,527,966,309.00	8,508,543,408.88	0.00	104,500,000.00	1,338,648,727.00	12,802,360,990.88	6,856,677,311.00	5,959,488,936.00	4,773,300,575.11	4,773,300,575.11
2		INVERSION		5,527,966,309.00	8,508,543,408.88	0.00	104,500,000.00	1,338,648,727.00	12,802,360,990.88	6,856,677,311.00	5,959,488,936.00	4,773,300,575.11	4,773,300,575.11
2.3		INVERSION		5,527,966,309.00	8,508,543,408.88	0.00	104,500,000.00	1,338,648,727.00	12,802,360,990.88	6,856,677,311.00	5,959,488,936.00	4,773,300,575.11	4,773,300,575.11
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		5,527,966,309.00	8,508,543,408.88	0.00	104,500,000.00	1,338,648,727.00	12,802,360,990.88	6,856,677,311.00	5,959,488,936.00	4,773,300,575.11	4,773,300,575.11

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	74	LINEA ESTRATEGICA 4 INVERSI		5,527,966,309.00	8,508,543,408.88	0.00	104,500,000.00	1,338,648,727.00	12,802,360,990.88	6,856,677,311.00	5,959,488,936.00	4,773,300,575.11	4,773,300,575.11
2.3.2.01		ADQUISICION DE ACTIVOS NO FINANCIEROS		4,719,886,898.00	8,180,559,727.61	0.00	0.00	1,338,648,727.00	11,561,797,898.61	5,841,144,260.00	5,102,269,287.00	3,916,080,926.11	3,916,080,926.11
2.3.2.01.01		ACTIVOS FIJOS		4,719,886,898.00	8,180,559,727.61	0.00	0.00	1,338,648,727.00	11,561,797,898.61	5,841,144,260.00	5,102,269,287.00	3,916,080,926.11	3,916,080,926.11
2.3.2.01.01.001		EDIFICACIONES Y ESTRUCTURAS		4,719,886,898.00	8,180,559,727.61	0.00	0.00	1,338,648,727.00	11,561,797,898.61	5,841,144,260.00	5,102,269,287.00	3,916,080,926.11	3,916,080,926.11
2.3.2.01.01.001.03		OTRAS ESTRUCTURAS		4,719,886,898.00	8,180,559,727.61	0.00	0.00	1,338,648,727.00	11,561,797,898.61	5,841,144,260.00	5,102,269,287.00	3,916,080,926.11	3,916,080,926.11
2.3.2.01.01.001.03.0		AUTOPISTAS, CARRETERAS, CALLES		4,719,886,898.00	8,180,559,727.61	0.00	0.00	1,338,648,727.00	11,561,797,898.61	5,841,144,260.00	5,102,269,287.00	3,916,080,926.11	3,916,080,926.11
2.3.2.01.01.001.03.0.VIAS TERCARIAS INTERVENIDAS	101			900,000,000.00	200,000,000.00	0.00	0.00	890,000,000.00	210,000,000.00	205,729,080.00	205,729,080.00	43,359,511.00	43,359,511.00
2.3.2.01.01.001.03.0.VIAS URBANAS Y RURALES CONSTRUIDAS	101			2,900,000,000.00	0.00	0.00	0.00	344,000,000.00	2,556,000,000.00	2,552,925,136.00	2,552,925,136.00	2,096,341,149.00	2,096,341,149.00
2.3.2.01.01.001.03.0.MANTENIMIENTO RUTINARIO DE VIAS RURALES	101			882,386,898.00	5,244,030,283.61	0.00	0.00	0.00	6,126,417,181.61	1,723,832,963.00	1,104,944,264.00	923,820,593.11	923,820,593.11
2.3.2.01.01.001.03.0.SEÑALIZACION Y DEMARCACION VIAL	101			37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.01.01.001.03.0.VIAS TERCARIAS INTERVENIDAS	147			0.00	1,529,444.00	0.00	0.00	0.00	1,529,444.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.0.VIAS URBANAS Y RURALES CONSTRUIDAS	101			0.00	2,735,000,000.00	0.00	0.00	104,648,727.00	2,630,351,273.00	1,321,157,081.00	1,201,170,807.00	815,059,673.00	815,059,673.00
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVOS		808,079,411.00	327,983,681.27	0.00	104,500,000.00	0.00	1,240,563,092.27	1,015,533,051.00	857,219,649.00	857,219,649.00	857,219,649.00
2.3.2.02.02		ADQUISICION DE SERVICIOS		808,079,411.00	327,983,681.27	0.00	104,500,000.00	0.00	1,240,563,092.27	1,015,533,051.00	857,219,649.00	857,219,649.00	857,219,649.00
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAL Y CULTURAL		808,079,411.00	327,983,681.27	0.00	104,500,000.00	0.00	1,240,563,092.27	1,015,533,051.00	857,219,649.00	857,219,649.00	857,219,649.00
2.3.2.02.02.009.4111	101	ACOMPANIAMIENTO EN LA IMPLEMENTACION DE PROYECTOS		37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.4112	101	APOYO, FORTALECIMIENTO Y EDUCACION		45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	44,999,865.00	44,999,865.00	44,999,865.00	44,999,865.00
2.3.2.02.02.009.4113	101	POYO PARA LA PRODUCCION DE UNIDAD PRODUCTIVA		45,937,500.00	0.00	0.00	0.00	0.00	45,937,500.00	45,937,500.00	45,937,500.00	45,937,500.00	45,937,500.00
2.3.2.02.02.009.4114	101	ACUNACION PARA ESPECIES ANIMALES		52,500,000.00	0.00	0.00	0.00	0.00	52,500,000.00	52,500,000.00	52,500,000.00	52,500,000.00	52,500,000.00
2.3.2.02.02.009.4115	101	FOMENTO DEL COMERCIO EXTERIOR AGRICOLA		45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.3.2.02.02.009.4116	101	POYO TECNICO PARA EL USO EFICIENTE DE LA ENERGIA		45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	44,999,996.00	44,999,996.00	44,999,996.00	44,999,996.00
2.3.2.02.02.009.4117	101	ACOMPANIAMIENTO PRODUCTIVO Y EMPLEO		37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
2.3.2.02.02.009.4118	101	ASISTENCIA TECNICA AGROPECUARIA Y FORESTAL		37,500,000.00	0.00	0.00	37,500,000.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
2.3.2.02.02.009.4211	101	EJECUCION DEL PLAN DE TURISMO		31,875,000.00	0.00	0.00	40,000,000.00	0.00	71,875,000.00	71,875,000.00	71,875,000.00	71,875,000.00	71,875,000.00
2.3.2.02.02.009.4212	101	SERVICIOS DE PROMOCION DE ACTIVIDADES TURISTICAS		45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.3.2.02.02.009.4321	101	PROMOCION, CONTROL Y SENSIBILIZACION		76,875,000.00	82,612,621.00	0.00	27,000,000.00	0.00	186,487,621.00	99,203,100.00	99,203,100.00	99,203,100.00	99,203,100.00
2.3.2.02.02.009.4111	193	ACOMPANIAMIENTO EN LA IMPLEMENTACION DE PROYECTOS		556,603.00	0.00	0.00	0.00	0.00	556,603.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.4321	129	PROMOCION, CONTROL Y SENSIBILIZACION		307,835,308.00	245,371,060.27	0.00	0.00	0.00	553,206,368.27	416,017,590.00	257,704,188.00	257,704,188.00	257,704,188.00
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI		2,200,625,000.00	344,000,000.00	0.00	397,087,726.00	477,375,465.00	2,464,337,261.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00
2		INVERSION		2,200,625,000.00	344,000,000.00	0.00	397,087,726.00	477,375,465.00	2,464,337,261.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00
2.3		INVERSION		2,200,625,000.00	344,000,000.00	0.00	397,087,726.00	477,375,465.00	2,464,337,261.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		2,200,625,000.00	344,000,000.00	0.00	397,087,726.00	477,375,465.00	2,464,337,261.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00
2.3.2.01		ADQUISICION DE ACTIVOS NO FINANCIEROS		230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01		ACTIVOS FIJOS		230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01.005		OTROS ACTIVOS FIJOS		230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01.005.02		PRODUCTOS DE LA PROPIEDAD INTELECTUAL		230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01.005.02.0		PROGRAMAS DE INFORMATICA Y BASES DE DATOS		230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01.005.02.0.BASES DE DATOS				230,625,000.00	70,000,000.00	0.00	0.00	75,000,000.00	225,625,000.00	223,646,021.00	223,646,021.00	223,646,021.00	223,646,021.00
2.3.2.01.01.005.02.0.ESTRATEGIAS PARA LA CONECTIVIDAD DIGITAL	101			75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	75	LINEA ESTRATEGICA 5 INVERSI		2,200,625,000.00	344,000,000.00	0.00	397,087,726.00	477,375,465.00	2,464,337,261.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00	2,426,898,467.00
	2.3.2.01.01.005.02.0A	ADECUACION DE SITIOS CON TIC COMO	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	73,021,021.00	73,021,021.00	73,021,021.00	73,021,021.00
	2.3.2.01.01.005.02.0E	ESTRATEGIAS PARA EL FOMENTO Y LA PI	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.01.01.005.02.0S	EMILLEROS DE CTI+AM	101	43,125,000.00	70,000,000.00	0.00	0.00	0.00	113,125,000.00	113,125,000.00	113,125,000.00	113,125,000.00	113,125,000.00
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVC		1,970,000,000.00	274,000,000.00	0.00	397,087,726.00	402,375,465.00	2,238,712,261.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00
2.3.2.02.02		ADQUISICION DE SERVICIOS		1,970,000,000.00	274,000,000.00	0.00	397,087,726.00	402,375,465.00	2,238,712,261.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAI		1,970,000,000.00	274,000,000.00	0.00	397,087,726.00	402,375,465.00	2,238,712,261.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00	2,203,252,446.00
	2.3.2.02.02.009.5111	PLAN DE PREVENCION DEL RIESGO ANTI	101	75,000,000.00	0.00	0.00	0.00	40,600,000.00	34,400,000.00	33,000,000.00	33,000,000.00	33,000,000.00	33,000,000.00
	2.3.2.02.02.009.5112	PLAN DE ATENCION A SECTORES AFECTA	101	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.5113	PLAN DE MITIGACION DEL IMPACTO DE L	101	67,500,000.00	0.00	0.00	0.00	41,775,000.00	25,725,000.00	25,725,000.00	25,725,000.00	25,725,000.00	25,725,000.00
	2.3.2.02.02.009.5114	ACCIONES PARA EL FORTALECIMIENTO E	101	800,000,000.00	60,000,000.00	0.00	0.00	106,441,540.00	753,558,460.00	729,837,292.00	729,837,292.00	729,837,292.00	729,837,292.00
	2.3.2.02.02.009.5115	FORMACION PARA EL VOLUNTARIADO EN	101	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	43,529,156.00	43,529,156.00	43,529,156.00	43,529,156.00
	2.3.2.02.02.009.5221	BRIGADAS RURALES DE PROMOCION Y F	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
	2.3.2.02.02.009.5222	PROMOCION Y MANTENIMIENTO DE LA S.	101	80,625,000.00	0.00	0.00	60,125,000.00	22,500,000.00	118,250,000.00	118,225,000.00	118,225,000.00	118,225,000.00	118,225,000.00
	2.3.2.02.02.009.5223	RESILIENCIA, PROMOCION Y PREVENCIC	101	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	74,945,000.00	74,945,000.00	74,945,000.00	74,945,000.00
	2.3.2.02.02.009.5311	PROGRAMAS DE AUTOABASTECIMIENTO	101	40,693,396.00	0.00	0.00	0.00	0.00	40,693,396.00	40,693,396.00	40,693,396.00	40,693,396.00	40,693,396.00
	2.3.2.02.02.009.5312	FORTALECIMIENTO Y REACTIVACION DE	101	38,056,604.00	94,000,000.00	0.00	306,962,726.00	0.00	439,019,330.00	438,806,492.00	438,806,492.00	438,806,492.00	438,806,492.00
	2.3.2.02.02.009.5313	FORTALECIMIENTO PRODUCTIVO Y COM	101	37,500,000.00	0.00	0.00	0.00	225,000.00	37,275,000.00	37,275,000.00	37,275,000.00	37,275,000.00	37,275,000.00
	2.3.2.02.02.009.5314	CAMPAÑAS DE DINAMIZACION DEL COME	101	37,500,000.00	0.00	0.00	0.00	3,912,425.00	33,587,575.00	29,100,000.00	29,100,000.00	29,100,000.00	29,100,000.00
	2.3.2.02.02.009.5411	ACCIONES PARA EL FORTALECIMIENTO E	101	41,250,000.00	0.00	0.00	30,000,000.00	3,520,000.00	67,730,000.00	67,730,000.00	67,730,000.00	67,730,000.00	67,730,000.00
	2.3.2.02.02.009.5412	FORTALECIMIENTO Y PROMOCION DE LA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.5413	POYO PARA EL FOMENTO DE LA FORMA	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,499,996.00	37,499,996.00	37,499,996.00	37,499,996.00
	2.3.2.02.02.009.5414	POYO Y PROMOCION DEL EMPRENDIMI	101	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00	37,500,000.00
	2.3.2.02.02.009.5511	CREACION Y SOSTENIMIENTO DE LA OFI	101	80,000,000.00	0.00	0.00	0.00	65,592,500.00	14,407,500.00	14,407,500.00	14,407,500.00	14,407,500.00	14,407,500.00
	2.3.2.02.02.009.5512	MPLEMENTACION DEL BIG DATA Y OBSEI	101	38,125,000.00	0.00	0.00	0.00	0.00	38,125,000.00	38,125,000.00	38,125,000.00	38,125,000.00	38,125,000.00
	2.3.2.02.02.009.5513	ACTUALIZACION Y FORTALECIMIENTO DE	101	112,500,000.00	0.00	0.00	0.00	57,809,000.00	54,691,000.00	54,603,614.00	54,603,614.00	54,603,614.00	54,603,614.00
	2.3.2.02.02.009.5711	PROGRAMAS DE ACTIVIDADES INTEGRAI	101	76,875,000.00	120,000,000.00	0.00	0.00	0.00	196,875,000.00	192,875,000.00	192,875,000.00	192,875,000.00	192,875,000.00
	2.3.2.02.02.009.5712	PROGRAMAS DE BUENAS PRACTICAS CII	101	76,875,000.00	0.00	0.00	0.00	0.00	76,875,000.00	76,875,000.00	76,875,000.00	76,875,000.00	76,875,000.00
DEPENDENCIA:	77	FONDO LOCAL DE SALUD		15,216,637,770.00	2,680,836,179.54	100,181,097.00	61,528,667.61	61,528,667.61	17,797,292,852.54	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84
2		INVERSION		15,216,637,770.00	2,680,836,179.54	100,181,097.00	61,528,667.61	61,528,667.61	17,797,292,852.54	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84
2.1		FUNCIONAMIENTO		95,290,673.00	53,933,432.05	17,169,025.00	0.00	7,730,000.00	124,325,080.05	122,729,524.85	122,729,524.85	122,729,524.85	122,729,524.85
2.1.2		ADQUISICION DE BIENES Y SERVICIOS		95,290,673.00	53,933,432.05	17,169,025.00	0.00	7,730,000.00	124,325,080.05	122,729,524.85	122,729,524.85	122,729,524.85	122,729,524.85
2.1.2.01		ADQUISICION DE ACTIVOS NO FINANCIER		40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.01.01		ACTIVOS FIJOS		40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.01.01.003		MAQUINARIA Y EQUIPO		40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.01.01.003.03		"MAQUINARIA DE OFICINA, CONTABILIDA		40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.01.01.003.03.01		"MAQUINARIA DE INFORMATICA Y SUS PA		40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.01.01.003.03.02		COLJUEGOS 25% COMPRA DE EQUIPO	128	40,000,000.00	0.00	0.00	0.00	7,730,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00	32,270,000.00
2.1.2.02		ADQUISICIONES DIFERENTES DE ACTIVC		55,290,673.00	53,933,432.05	17,169,025.00	0.00	0.00	92,055,080.05	90,459,524.85	90,459,524.85	90,459,524.85	90,459,524.85

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	77	FONDO LOCAL DE SALUD		15,216,637,770.00	2,680,836,179.54	100,181,097.00	61,528,667.61	61,528,667.61	17,797,292,852.54	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84	17,561,708,056.84
2.1.2.02.01		MATERIALES Y SUMINISTROS		55,290,673.00	53,933,432.05	17,169,025.00	0.00	0.00	92,055,080.05	90,459,524.85	90,459,524.85	90,459,524.85	90,459,524.85
2.1.2.02.01.003		"OTROS BIENES TRANSPORTABLES (EXC		55,290,673.00	53,933,432.05	17,169,025.00	0.00	0.00	92,055,080.05	90,459,524.85	90,459,524.85	90,459,524.85	90,459,524.85
2.1.2.02.01.003.01		COLJUEGOS 25% - MATERIALES Y SUMIN	128	55,290,673.00	53,933,432.05	17,169,025.00	0.00	0.00	92,055,080.05	90,459,524.85	90,459,524.85	90,459,524.85	90,459,524.85
2.3		INVERSION		15,121,347,097.00	2,626,902,747.49	83,012,072.00	61,528,667.61	53,798,667.61	17,672,967,772.49	17,438,978,531.99	17,438,978,531.99	17,438,978,531.99	17,438,978,531.99
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		14,199,506,130.00	2,343,478,922.42	0.00	7,730,000.05	0.05	16,550,715,052.42	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVC		14,199,506,130.00	2,343,478,922.42	0.00	7,730,000.05	0.05	16,550,715,052.42	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09
2.3.2.02.02		ADQUISICION DE SERVICIOS		14,199,506,130.00	2,343,478,922.42	0.00	7,730,000.05	0.05	16,550,715,052.42	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAI		14,199,506,130.00	2,343,478,922.42	0.00	7,730,000.05	0.05	16,550,715,052.42	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09	16,386,789,756.09
2.3.2.02.02.009.01		SALUD INVERSION EXISTENCIA EN CAJA	128	0.00	2,110,937.35	0.00	0.00	0.00	2,110,937.35	2,110,937.35	2,110,937.35	2,110,937.35	2,110,937.35
2.3.2.02.02.009.131		SERVICIOS DE ATENCION EN SALUD - RE	128	4,455,680,424.00	208,774,569.00	0.00	0.00	0.00	4,664,454,993.00	4,664,454,993.00	4,664,454,993.00	4,664,454,993.00	4,664,454,993.00
2.3.2.02.02.009.141		RECURSOS DE INSPECCION, VIGILANCIA	128	55,903,230.00	2,303,252.00	0.00	0.00	0.00	58,206,482.00	58,206,482.00	58,206,482.00	58,206,482.00	58,206,482.00
2.3.2.02.02.009.411		COLJUEGOS 25%- GASTOS DE FUNCION,	128	70,000,000.00	0.00	0.00	7,730,000.00	0.00	77,730,000.00	77,730,000.00	77,730,000.00	77,730,000.00	77,730,000.00
2.3.2.02.02.009.131		SERVICIOS DE ATENCION EN SALUD - RE	128	371,306,702.00	10,700,536.00	0.00	0.00	0.00	382,007,238.00	382,007,238.00	382,007,238.00	382,007,238.00	382,007,238.00
2.3.2.02.02.009.131		PRESTACION DE SERVICIOS A LA SALUD	128	7,595,077,536.00	1,503,174,976.21	0.00	0.00	0.00	9,098,252,512.21	9,098,252,512.21	9,098,252,512.21	9,098,252,512.21	9,098,252,512.21
2.3.2.02.02.009.131		PRESTACION DE SERVICIOS A LA SALUD	128	326,746,971.00	117,174,886.05	0.00	0.00	0.05	443,921,857.00	443,921,857.00	443,921,857.00	443,921,857.00	443,921,857.00
2.3.2.02.02.009.131		PRESTACION DE SERVICIOS A LA SALUD	128	1,324,791,267.00	335,314,469.48	0.00	0.05	0.00	1,660,105,736.53	1,660,105,736.53	1,660,105,736.53	1,660,105,736.53	1,660,105,736.53
2.3.2.02.02.009.131		EXISTENCIA EN CAJA Y BANCOS	128	0.00	142,276,712.33	0.00	0.00	0.00	142,276,712.33	0.00	0.00	0.00	0.00
2.3.2.02.02.009.131		RENDIMIENTOS FINANCIEROS SGP REGII	128	0.00	21,648,584.00	0.00	0.00	0.00	21,648,584.00	0.00	0.00	0.00	0.00
2.3.3		TRANSFERENCIAS CORRIENTES		921,840,967.00	283,423,825.07	83,012,072.00	53,798,667.56	53,798,667.56	1,122,252,720.07	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90
2.3.3.01		SUBVENCIONES		921,840,967.00	283,423,825.07	83,012,072.00	53,798,667.56	53,798,667.56	1,122,252,720.07	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90
2.3.3.01.02		A EMPRESAS PUBLICAS NO FINANCIERA:		921,840,967.00	283,423,825.07	83,012,072.00	53,798,667.56	53,798,667.56	1,122,252,720.07	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90
2.3.3.01.02.005		TRANSFERENCIAS PARA EMPRESAS SOC		921,840,967.00	283,423,825.07	83,012,072.00	53,798,667.56	53,798,667.56	1,122,252,720.07	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90	1,052,188,775.90
2.3.3.01.02.005.131		PRESTACION DE SERVICIOS DE ATENCIO	128	355,312,952.00	28,932,937.00	22,887,072.00	0.00	0.00	361,358,817.00	360,961,409.00	360,961,409.00	360,961,409.00	360,961,409.00
2.3.3.01.02.005.131		GESTION EN SALUD PUBLICA 40%	128	202,561,206.00	109,590,312.03	0.00	0.00	45,798,667.56	266,352,850.47	214,542,027.00	214,542,027.00	214,542,027.00	214,542,027.00
2.3.3.01.02.005.133		PIC - SALUD AMBIENTAL	128	26,000,000.00	3,461,179.40	0.00	8,000,000.00	0.00	37,461,179.40	33,768,787.00	33,768,787.00	33,768,787.00	33,768,787.00
2.3.3.01.02.005.131		ASIGNACION RECURSOS RESOLUCION 2	128	0.00	45,011,778.00	0.00	0.00	0.00	45,011,778.00	45,011,778.00	45,011,778.00	45,011,778.00	45,011,778.00
2.3.3.01.02.005.133		PIC - VIDA SALUDABLE Y CONDICIONES N	128	25,000,000.00	15,464,177.20	0.00	32,000,000.00	0.00	72,464,177.20	72,464,177.00	72,464,177.00	72,464,177.00	72,464,177.00
2.3.3.01.02.005.133		PIC - CONVIVENCIA SOCIAL Y SALUD MEN	128	39,000,000.00	10,000,000.00	0.00	8,000,000.00	8,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00
2.3.3.01.02.005.133		PIC - SEGURIDAD ALIMENTARIA Y NUTRIC	128	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3.01.02.005.133		PIC - SEXUALIDAD Y DERECHOS SEXUAL	128	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
2.3.3.01.02.005.133		PIC - VIDA SALUDABLE Y ENFERMEDADE:	128	12,000,000.00	20,963,441.44	0.00	5,798,667.56	0.00	38,762,109.00	27,358,790.90	27,358,790.90	27,358,790.90	27,358,790.90
2.3.3.01.02.005.133		PIC - SALUD PUBLICA EN EMERGENCIAS	128	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
2.3.3.01.02.005.133		PIC - SALUD Y AMBITO LABORAL	128	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
2.3.3.01.02.005.133		PIC - GESTION DIFERENCIAL DE POBLAC	128	165,841,809.00	0.00	0.00	0.00	0.00	165,841,809.00	165,581,807.00	165,581,807.00	165,581,807.00	165,581,807.00
2.3.3.01.02.005.133		ATENCION PRIMARIA EN SALUD	128	60,125,000.00	0.00	60,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3.01.02.005.133		ASIGNACION RECURSOS RES.202206019:	128	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
DEPENDENCIA:	80	DEUDA PUBLICA		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00
2		GASTOS		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	80	DEUDA PUBLICA		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00
2.2		SERVICIO DE LA DEUDA PUBLICA		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00
2.2.2		SERVICIO DE LA DEUDA PUBLICA INTERN		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00
2.2.2.01		PRINCIPAL		4,117,965,733.00	0.00	0.00	700,203,163.00	985,766,728.00	3,832,402,168.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00
2.2.2.01.02		PRESTAMOS		4,117,965,733.00	0.00	0.00	700,203,163.00	985,766,728.00	3,832,402,168.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00
2.2.2.01.02.002		ENTIDADES FINANCIERAS		4,117,965,733.00	0.00	0.00	700,203,163.00	985,766,728.00	3,832,402,168.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00	2,595,424,767.00
2.2.2.01.02.002.02		BANCA COMERCIAL		1,595,611,009.00	0.00	0.00	0.00	372,965,741.00	1,222,645,268.00	755,651,022.00	755,651,022.00	755,651,022.00	755,651,022.00
2.2.2.01.02.002.02.0BANCA COMERCIAL				1,595,611,009.00	0.00	0.00	0.00	372,965,741.00	1,222,645,268.00	755,651,022.00	755,651,022.00	755,651,022.00	755,651,022.00
2.2.2.01.02.002.02.0PAVIMENTACION VIAS BANCO BOGOTA - /	101			242,965,741.00	0.00	0.00	0.00	242,965,741.00	0.00	0.00	0.00	0.00	0.00
2.2.2.01.02.002.02.0CONSTRUCCION TANQUE ALMACENAMIE	101			583,333,332.00	0.00	0.00	0.00	0.00	583,333,332.00	583,333,332.00	583,333,332.00	583,333,332.00	583,333,332.00
2.2.2.01.02.002.02.0CONSTRUCCION HOSPITAL BANCO BOG	101			769,311,936.00	0.00	0.00	0.00	130,000,000.00	639,311,936.00	172,317,690.00	172,317,690.00	172,317,690.00	172,317,690.00
2.2.2.01.02.002.04		INSTITUTOS DE DESARROLLO DEPARTAM		2,522,354,724.00	0.00	0.00	700,203,163.00	612,800,987.00	2,609,756,900.00	1,839,773,745.00	1,839,773,745.00	1,839,773,745.00	1,839,773,745.00
2.2.2.01.02.002.04.1CONSTRUCCION COMPLEJO DEPORTIVO	173			439,021,397.00	0.00	0.00	0.00	0.00	439,021,397.00	438,093,144.00	438,093,144.00	438,093,144.00	438,093,144.00
2.2.2.01.02.002.04.1CONSTRUCCION SEDE ALTERNA PALACI	173			83,333,333.00	0.00	0.00	354,732,946.00	0.00	438,066,279.00	436,271,002.00	436,271,002.00	436,271,002.00	436,271,002.00
2.2.2.01.02.002.04.1MODERNIZACION Y AMPLIACION SISTEM	173			299,999,995.00	0.00	0.00	0.00	0.00	299,999,995.00	299,999,028.00	299,999,028.00	299,999,028.00	299,999,028.00
2.2.2.01.02.002.04.1CONSTRUCCION CARRERA 52A IDEA - AV	173			550,000,000.00	0.00	0.00	0.00	537,368,657.00	12,631,343.00	12,500,001.00	12,500,001.00	12,500,001.00	12,500,001.00
2.2.2.01.02.002.04.1CONSTRUCCION CASA DE LA CULTURA II	101			550,000,000.00	0.00	0.00	0.00	432,330.00	549,567,670.00	27,492,840.00	27,492,840.00	27,492,840.00	27,492,840.00
2.2.2.01.02.002.04.1CONSTRUCCION CENTRO DESARROLLO	101			66,666,667.00	0.00	0.00	0.00	0.00	66,666,667.00	0.00	0.00	0.00	0.00
2.2.2.01.02.002.04.1PAVIMENTACION DE VIAS - ESTUDIOS Y C	101			100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2.2.2.01.02.002.04.1CONSTRUCCION DE ANDENES IDEA - AM	101			16,666,667.00	0.00	0.00	0.00	0.00	16,666,667.00	14,870,928.00	14,870,928.00	14,870,928.00	14,870,928.00
2.2.2.01.02.002.04.1CONSTRUCCION PARQUE LINEAL IDEA - /	101			416,666,665.00	0.00	0.00	0.00	0.00	416,666,665.00	408,564,534.00	408,564,534.00	408,564,534.00	408,564,534.00
2.2.2.01.02.002.04.1PAVIMENTACION VIAS IDEA - AMORTIZACI	101			0.00	0.00	0.00	222,965,741.00	75,000,000.00	147,965,741.00	99,465,664.00	99,465,664.00	99,465,664.00	99,465,664.00
2.2.2.01.02.002.04.1PAVIMENTACION VIAS IDEA - INTERESES	101			0.00	0.00	0.00	115,330,146.00	0.00	115,330,146.00	95,342,386.00	95,342,386.00	95,342,386.00	95,342,386.00
2.2.2.01.02.002.04.1CONSTRUCCION ESCENARIOS DEPORTIV	101			0.00	0.00	0.00	3,542,000.00	0.00	3,542,000.00	3,541,888.00	3,541,888.00	3,541,888.00	3,541,888.00
2.2.2.01.02.002.04.1CONSTRUCCION ESCENARIOS DEPORTIV	101			0.00	0.00	0.00	3,632,330.00	0.00	3,632,330.00	3,632,330.00	3,632,330.00	3,632,330.00	3,632,330.00
2.2.2.02		INTERESES		685,199,533.00	0.00	0.00	403,163,934.00	117,600,369.00	970,763,098.00	768,723,295.00	768,723,295.00	768,723,295.00	768,723,295.00
2.2.2.02.02		PRESTAMOS		685,199,533.00	0.00	0.00	403,163,934.00	117,600,369.00	970,763,098.00	768,723,295.00	768,723,295.00	768,723,295.00	768,723,295.00
2.2.2.02.02.002		ENTIDADES FINANCIERAS		685,199,533.00	0.00	0.00	403,163,934.00	117,600,369.00	970,763,098.00	768,723,295.00	768,723,295.00	768,723,295.00	768,723,295.00
2.2.2.02.02.002.02		BANCA COMERCIAL		208,934,971.00	0.00	0.00	60,000,000.00	20,330,146.00	248,604,825.00	200,679,291.00	200,679,291.00	200,679,291.00	200,679,291.00
2.2.2.02.02.002.02.0BANCA COMERCIAL				208,934,971.00	0.00	0.00	60,000,000.00	20,330,146.00	248,604,825.00	200,679,291.00	200,679,291.00	200,679,291.00	200,679,291.00
2.2.2.02.02.002.02.0PAVIMENTACION VIAS BANCO BOGOTA - I	101			20,330,146.00	0.00	0.00	0.00	20,330,146.00	0.00	0.00	0.00	0.00	0.00
2.2.2.02.02.002.02.0CONSTRUCCION TANQUE ALMACENAMIE	101			73,353,825.00	0.00	0.00	60,000,000.00	0.00	133,353,825.00	123,361,979.00	123,361,979.00	123,361,979.00	123,361,979.00
2.2.2.02.02.002.02.0CONSTRUCCION HOSPITAL BANCO BOG	101			115,251,000.00	0.00	0.00	0.00	0.00	115,251,000.00	77,317,312.00	77,317,312.00	77,317,312.00	77,317,312.00
2.2.2.02.02.002.04		INSTITUTOS DE DESARROLLO DEPARTAM		476,264,562.00	0.00	0.00	343,163,934.00	97,270,223.00	722,158,273.00	568,044,004.00	568,044,004.00	568,044,004.00	568,044,004.00
2.2.2.02.02.002.04.1CONSTRUCCION COMPLEJO DEPORTIVO	173			90,541,108.00	0.00	0.00	118,560,212.00	0.00	209,101,320.00	209,101,320.00	209,101,320.00	209,101,320.00	209,101,320.00
2.2.2.02.02.002.04.1CONSTRUCCION SEDE ALTERNA PALACI	173			16,163,920.00	0.00	0.00	34,159,998.00	0.00	50,323,918.00	50,323,918.00	50,323,918.00	50,323,918.00	50,323,918.00
2.2.2.02.02.002.04.1MODERNIZACION Y AMPLIACION SISTEM	173			47,719,620.00	0.00	0.00	118,443,724.00	0.00	166,163,344.00	166,163,344.00	166,163,344.00	166,163,344.00	166,163,344.00
2.2.2.02.02.002.04.1CONSTRUCCION CARRERA 52A IDEA - IN	173			103,866,696.00	0.00	0.00	0.00	88,528,223.00	15,338,473.00	9,706,228.00	9,706,228.00	9,706,228.00	9,706,228.00
2.2.2.02.02.002.04.1CONSTRUCCION CARRERA 52A IDEA - IN	101			17,942,460.00	0.00	0.00	0.00	6,742,000.00	11,200,460.00	0.00	0.00	0.00	0.00

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	80	DEUDA PUBLICA		4,803,165,266.00	0.00	0.00	1,103,367,097.00	1,103,367,097.00	4,803,165,266.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00	3,364,148,062.00
	2.2.2.02.02.002.04.1	CONSTRUCCION CASA DE LA CULTURA II	101	121,809,156.00	0.00	0.00	0.00	0.00	121,809,156.00	18,212,276.00	18,212,276.00	18,212,276.00	18,212,276.00
	2.2.2.02.02.002.04.1	CONSTRUCCION CENTRO DESARROLLO	101	14,764,746.00	0.00	0.00	0.00	0.00	14,764,746.00	0.00	0.00	0.00	0.00
	2.2.2.02.02.002.04.1	PAVIMENTACION DE VIAS - ESTUDIOS Y C	101	14,023,942.00	0.00	0.00	0.00	2,000,000.00	12,023,942.00	0.00	0.00	0.00	0.00
	2.2.2.02.02.002.04.1	CONSTRUCCION DE ANDENES IDEA - INT	101	3,691,187.00	0.00	0.00	10,000,000.00	0.00	13,691,187.00	10,835,979.00	10,835,979.00	10,835,979.00	10,835,979.00
	2.2.2.02.02.002.04.1	CONSTRUCCION PARQUE LINEAL IDEA - I	101	45,741,727.00	0.00	0.00	62,000,000.00	0.00	107,741,727.00	103,700,939.00	103,700,939.00	103,700,939.00	103,700,939.00
DEPENDENCIA:	85	DESAHORRO FONPET		0.00	3,398,182,230.04	0.00	485,862,410.00	485,862,410.00	3,398,182,230.04	2,355,148,853.00	2,334,170,376.00	1,059,356,260.00	1,059,356,260.00
2	GASTOS			0.00	3,398,182,230.04	0.00	485,862,410.00	485,862,410.00	3,398,182,230.04	2,355,148,853.00	2,334,170,376.00	1,059,356,260.00	1,059,356,260.00
2.1	FUNCIONAMIENTO			0.00	1,079,383,658.51	0.00	0.00	0.00	1,079,383,658.51	747,651,172.00	747,651,172.00	747,651,172.00	747,651,172.00
2.1.3	TRANSFERENCIAS CORRIENTES			0.00	1,079,383,658.51	0.00	0.00	0.00	1,079,383,658.51	747,651,172.00	747,651,172.00	747,651,172.00	747,651,172.00
2.1.3.07	PRESTACIONES PARA CUBRIR RIESGOS :			0.00	1,079,383,658.51	0.00	0.00	0.00	1,079,383,658.51	747,651,172.00	747,651,172.00	747,651,172.00	747,651,172.00
2.1.3.07.02	PRESTACIONES SOCIALES RELACIONAD,			0.00	1,079,383,658.51	0.00	0.00	0.00	1,079,383,658.51	747,651,172.00	747,651,172.00	747,651,172.00	747,651,172.00
2.1.3.07.02.001	MESADAS PENSIONALES (DE PENSIONES			0.00	669,199,658.51	0.00	0.00	0.00	669,199,658.51	337,467,172.00	337,467,172.00	337,467,172.00	337,467,172.00
2.1.3.07.02.001.02	MESADAS PENSIONALES A CARGO DE LA			0.00	669,199,658.51	0.00	0.00	0.00	669,199,658.51	337,467,172.00	337,467,172.00	337,467,172.00	337,467,172.00
2.1.3.07.02.001.02.0	PAGO DE PENSIONES Y JUBILADOS		197	0.00	669,199,658.51	0.00	0.00	0.00	669,199,658.51	337,467,172.00	337,467,172.00	337,467,172.00	337,467,172.00
2.1.3.07.02.003	BONOS PENSIONALES (DE PENSIONES)			0.00	410,184,000.00	0.00	0.00	0.00	410,184,000.00	410,184,000.00	410,184,000.00	410,184,000.00	410,184,000.00
2.1.3.07.02.003.02	BONOS PENSIONALES A CARGO DE LA EI		198	0.00	410,184,000.00	0.00	0.00	0.00	410,184,000.00	410,184,000.00	410,184,000.00	410,184,000.00	410,184,000.00
2.3	INVERSION			0.00	2,318,798,571.53	0.00	485,862,410.00	485,862,410.00	2,318,798,571.53	1,607,497,681.00	1,586,519,204.00	311,705,088.00	311,705,088.00
2.3.2	ADQUISICION DE BIENES Y SERVICIOS			0.00	2,318,798,571.53	0.00	485,862,410.00	485,862,410.00	2,318,798,571.53	1,607,497,681.00	1,586,519,204.00	311,705,088.00	311,705,088.00
2.3.2.01	ADQUISICION DE ACTIVOS NO FINANCIER			0.00	2,238,798,571.53	0.00	485,862,410.00	485,862,410.00	2,238,798,571.53	1,527,497,681.00	1,506,519,204.00	231,705,088.00	231,705,088.00
2.3.2.01.01	ACTIVOS FIJOS			0.00	2,238,798,571.53	0.00	485,862,410.00	485,862,410.00	2,238,798,571.53	1,527,497,681.00	1,506,519,204.00	231,705,088.00	231,705,088.00
2.3.2.01.01.001	EDIFICACIONES Y ESTRUCTURAS			0.00	2,238,798,571.53	0.00	485,862,410.00	485,862,410.00	2,238,798,571.53	1,527,497,681.00	1,506,519,204.00	231,705,088.00	231,705,088.00
2.3.2.01.01.001.01	VIVIENDAS			0.00	292,642,050.00	0.00	0.00	0.00	292,642,050.00	252,683,565.00	231,705,088.00	231,705,088.00	231,705,088.00
2.3.2.01.01.001.01.00	OTROS EDIFICIOS UTILIZADOS COMO RE			0.00	292,642,050.00	0.00	0.00	0.00	292,642,050.00	252,683,565.00	231,705,088.00	231,705,088.00	231,705,088.00
2.3.2.01.01.001.01.00	MEJORAMIENTO DE VIVIENDAS		198	0.00	292,642,050.00	0.00	0.00	0.00	292,642,050.00	252,683,565.00	231,705,088.00	231,705,088.00	231,705,088.00
2.3.2.01.01.001.02	EDIFICACIONES DISTINTAS A VIVIENDAS			0.00	1,841,640,314.00	0.00	0.00	485,862,410.00	1,355,777,904.00	1,205,777,904.00	1,205,777,904.00	0.00	0.00
2.3.2.01.01.001.02.0	EDIFICIOS PUBLICOS DE ENTRETENIMIE			0.00	1,205,777,904.00	0.00	0.00	0.00	1,205,777,904.00	1,205,777,904.00	1,205,777,904.00	0.00	0.00
2.3.2.01.01.001.02.0	MODERNIZACION DE LA INFRAESTRUCTU		198	0.00	1,205,777,904.00	0.00	0.00	0.00	1,205,777,904.00	1,205,777,904.00	1,205,777,904.00	0.00	0.00
2.3.2.01.01.001.02.1	INSTALACIONES RECREATIVAS			0.00	635,862,410.00	0.00	0.00	485,862,410.00	150,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	CONSTRUCCION ESCENARIOS DEPORTIV		198	0.00	485,862,410.00	0.00	0.00	485,862,410.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	ESTADIO MUNICIPAL MEJORADO		198	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03	OTRAS ESTRUCTURAS			0.00	104,516,207.53	0.00	485,862,410.00	0.00	590,378,617.53	69,036,212.00	69,036,212.00	0.00	0.00
2.3.2.01.01.001.03.0	AUTOPISTAS, CARRETERAS, CALLES			0.00	104,516,207.53	0.00	0.00	0.00	104,516,207.53	69,036,212.00	69,036,212.00	0.00	0.00
2.3.2.01.01.001.03.0	VIAS TERCARIAS INTERVENIDAS		198	0.00	104,516,207.53	0.00	0.00	0.00	104,516,207.53	69,036,212.00	69,036,212.00	0.00	0.00
2.3.2.01.01.001.03.1	CONSTRUCCIONES DEPORTIVAS ALAIRE			0.00	0.00	0.00	485,862,410.00	0.00	485,862,410.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1	MANTENIMIENTO ESCENARIOS DEPORTI		198	0.00	0.00	0.00	485,862,410.00	0.00	485,862,410.00	0.00	0.00	0.00	0.00
2.3.2.02	ADQUISICIONES DIFERENTES DE ACTIVO			0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
2.3.2.02.02	ADQUISICION DE SERVICIOS			0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAL			0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	90	SGP Y OTROS		6,647,509,728.00	2,576,597,817.55	230,123,394.00	193,000,000.00	193,000,000.00	8,993,984,151.55	7,779,229,630.00	7,304,451,818.00	5,765,249,647.00	5,765,249,647.00
	2.3.2.02.02.006.1111	PAGO DE SERVICIOS PUBLICOS ENERGI/	171	100,000,000.00	0.00	0.00	30,000,000.00	0.00	130,000,000.00	126,948,667.00	126,948,667.00	126,948,667.00	126,948,667.00
	2.3.2.02.02.006.1112	PAGO DE SERVICIOS PUBLICOS TELEFOI	171	213,919,456.00	0.00	0.00	0.00	47,000,000.00	166,919,456.00	148,482,063.00	148,482,063.00	148,482,063.00	148,482,063.00
	2.3.2.02.02.006.1113	PAGO DE SERVICIOS PUBLICOS ACUEDU	171	70,000,000.00	1,062,818.00	0.00	17,000,000.00	0.00	88,062,818.00	85,826,355.00	85,826,355.00	85,826,355.00	85,826,355.00
	2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAI		2,968,119,749.00	748,562,796.78	19,802,020.00	0.00	66,000,000.00	3,630,880,525.78	3,337,427,786.00	3,337,427,786.00	2,794,870,786.00	2,794,870,786.00
	2.3.2.02.02.009.1211	TALLER EN ARTES Y CULTURA	173	236,015,096.00	17,415,153.15	8,486,580.00	0.00	0.00	244,943,669.15	243,085,243.00	243,085,243.00	243,085,243.00	243,085,243.00
	2.3.2.02.02.009.1321	REALIZAR INVENTARIO DE SUJETOS OBJ	178	42,750,000.00	0.00	0.00	0.00	0.00	42,750,000.00	20,533,316.00	20,533,316.00	20,533,316.00	20,533,316.00
	2.3.2.02.02.009.1515	ACTIVIDAD FISICA DIRIGIDA	173	75,000,000.00	1,885,508.00	2,885,508.00	0.00	0.00	74,000,000.00	74,000,000.00	74,000,000.00	74,000,000.00	74,000,000.00
	2.3.2.02.02.009.1516	REALIZACION DE EVENTOS RECREATIVO	173	43,302,429.00	0.00	1,302,429.00	0.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
	2.3.2.02.02.009.1517	APOYO A DISCIPLINAS DEPORTIVAS	173	191,551,806.00	2,477,899.00	5,294,943.00	0.00	0.00	188,734,762.00	186,256,863.00	186,256,863.00	186,256,863.00	186,256,863.00
	2.3.2.02.02.009.1518	APOYO A CLUBES DEPORTIVOS	173	4,832,560.00	0.00	1,832,560.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	2.3.2.02.02.009.3212	REFORESTACION DE ECOSISTEMAS	124	112,500,000.00	0.00	0.00	0.00	0.00	112,500,000.00	112,500,000.00	112,500,000.00	112,500,000.00	112,500,000.00
	2.3.2.02.02.009.3213	MPLEMENTACION DE ESQUEMAS POR S	124	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	35,154,054.00	35,154,054.00	35,154,054.00	35,154,054.00
	2.3.2.02.02.009.3214	MPLEMENTACION DEL PLAN DE CAMBIO	124	37,500,000.00	0.00	0.00	0.00	0.00	37,500,000.00	37,391,775.00	37,391,775.00	37,391,775.00	37,391,775.00
	2.3.2.02.02.009.3215	MPLEMENTACION ESTUFAS EFICIENTES	124	4,687,500.00	0.00	0.00	0.00	0.00	4,687,500.00	4,687,500.00	4,687,500.00	4,687,500.00	4,687,500.00
	2.3.2.02.02.009.3216	PAGO DE SERVICIOS AMBIENTALES Y GU	124	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	2.3.2.02.02.009.3223	PRODUCCION DE PLANTULAS EN VIVERC	124	118,875,023.00	0.00	0.00	0.00	0.00	118,875,023.00	118,875,023.00	118,875,023.00	118,875,023.00	118,875,023.00
	2.3.2.02.02.009.3224	MANTENIMIENTO DE AREAS REFORESTA	124	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	2.3.2.02.02.009.3226	INSTALACION Y MANTENIMIENTO DE PC	124	100,000,000.00	200,000,000.00	0.00	0.00	0.00	300,000,000.00	299,751,000.00	299,751,000.00	7,194,000.00	7,194,000.00
	2.3.2.02.02.009.3227	CONSERVACION Y MANEJO DE AREAS DE	124	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	93,360,424.00	93,360,424.00	93,360,424.00	93,360,424.00
	2.3.2.02.02.009.3231	ASESORIA Y ASISTENCIA EN SANEAMIE	124	169,449,057.00	116,121,031.80	0.00	0.00	0.00	285,570,088.80	240,949,629.00	240,949,629.00	240,949,629.00	240,949,629.00
	2.3.2.02.02.009.3232	ACTIVIDADES DE FORTALECIMIENTO COI	124	26,250,000.00	0.00	0.00	0.00	0.00	26,250,000.00	26,250,000.00	26,250,000.00	26,250,000.00	26,250,000.00
	2.3.2.02.02.009.3326	MPLEMENTACION PGIRS	124	0.00	286,459,686.83	0.00	0.00	66,000,000.00	220,459,686.83	66,764,825.00	66,764,825.00	66,764,825.00	66,764,825.00
	2.3.2.02.02.009.3327	MANTENIMIENTO DE CUENCAS HIDRICAS	124	100,000,000.00	100,000,000.00	0.00	0.00	0.00	200,000,000.00	190,758,339.00	190,758,339.00	190,758,339.00	190,758,339.00
	2.3.2.02.02.009.3328	MANTENIMIENTO DE PREDIOS ADQUIRID	124	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
	2.3.2.02.02.009.3329	INSTALACION DE POZOS SEPTICOS	124	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00
	2.3.2.02.02.009.3329	CAMPAÑAS DE RECOLECCION Y DISPOS	124	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.3329	CREACION DEL FONDO DEL AGUA	178	1,017,906,278.00	24,203,518.00	0.00	0.00	0.00	1,042,109,796.00	1,042,109,795.00	1,042,109,795.00	1,042,109,795.00	1,042,109,795.00
2.3.3		TRANSFERENCIAS CORRIENTES		1,225,839,278.00	454,769,465.42	102,824,696.00	0.00	0.00	1,577,784,047.42	1,440,281,036.00	1,440,281,036.00	1,440,281,036.00	1,440,281,036.00
2.3.3.01		SUBVENCIONES		611,000,000.00	0.00	0.00	0.00	0.00	611,000,000.00	473,532,752.00	473,532,752.00	473,532,752.00	473,532,752.00
2.3.3.01.02		A EMPRESAS PUBLICAS NO FINANCIERA		611,000,000.00	0.00	0.00	0.00	0.00	611,000,000.00	473,532,752.00	473,532,752.00	473,532,752.00	473,532,752.00
2.3.3.01.02.004		SUBVENCIONES PARA SERVICIOS PUBLI		611,000,000.00	0.00	0.00	0.00	0.00	611,000,000.00	473,532,752.00	473,532,752.00	473,532,752.00	473,532,752.00
	2.3.3.01.02.004.3328	SOSTENIMIENTO DEL FONDO DE SOLIDA	178	58,041,629.00	0.00	0.00	0.00	0.00	58,041,629.00	58,041,629.00	58,041,629.00	58,041,629.00	58,041,629.00
	2.3.3.01.02.004.3328	SOSTENIMIENTO DEL FONDO DE SOLIDA	178	156,936,492.00	0.00	0.00	0.00	0.00	156,936,492.00	126,450,986.00	126,450,986.00	126,450,986.00	126,450,986.00
	2.3.3.01.02.004.3328	SOSTENIMIENTO DEL FONDO DE SOLIDA	178	396,021,879.00	0.00	0.00	0.00	0.00	396,021,879.00	289,040,137.00	289,040,137.00	289,040,137.00	289,040,137.00
2.3.3.05		A ENTIDADES DEL GOBIERNO		614,839,278.00	74,384,027.42	102,824,696.00	0.00	0.00	586,398,609.42	586,362,846.00	586,362,846.00	586,362,846.00	586,362,846.00
2.3.3.05.07		A ENTIDADES TERRITORIALES DISTINTAS		96,982,219.00	5,218,036.42	333,953.00	0.00	0.00	101,866,302.42	101,830,539.00	101,830,539.00	101,830,539.00	101,830,539.00
2.3.3.05.07.013		TRANSFERIR A LAS ENTIDADES TERRITO		96,982,219.00	5,218,036.42	333,953.00	0.00	0.00	101,866,302.42	101,830,539.00	101,830,539.00	101,830,539.00	101,830,539.00
	2.3.3.05.07.013.1111	PROGRAMA DE ALIMENTACION ESCOLAR	190	96,982,219.00	5,218,036.42	333,953.00	0.00	0.00	101,866,302.42	101,830,539.00	101,830,539.00	101,830,539.00	101,830,539.00

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MUNICIPIO DE GUARNE

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	90	SGP Y OTROS		6,647,509,728.00	2,576,597,817.55	230,123,394.00	193,000,000.00	193,000,000.00	8,993,984,151.55	7,779,229,630.00	7,304,451,818.00	5,765,249,647.00	5,765,249,647.00
2.3.3.05.09	A OTRAS ENTIDADES DEL GOBIERNO GE			517,857,059.00	69,165,991.00	102,490,743.00	0.00	0.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00
2.3.3.05.09.053	FONDOS DE SERVICIOS EDUCATIVOS DE			517,857,059.00	69,165,991.00	102,490,743.00	0.00	0.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00
2.3.3.05.09.053.1111	FONDO DE SERVICIOS EDUCATIVOS - GR		171	517,857,059.00	69,165,991.00	102,490,743.00	0.00	0.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00	484,532,307.00
2.3.3.07	PRESTACIONES PARA CUBRIR RIESGOS :			0.00	380,385,438.00	0.00	0.00	0.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00
2.3.3.07.03	PRESTACIONES SOCIALES ASUMIDAS PC			0.00	380,385,438.00	0.00	0.00	0.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00
2.3.3.07.03.001	FONDO DE PENSIONES ENTIDADES TERF		173	0.00	380,385,438.00	0.00	0.00	0.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00	380,385,438.00
DEPENDENCIA:	91	CONVENIOS		4,742,899,999.00	5,150,895,164.27	4,067,287,649.00	0.00	0.00	5,826,507,514.27	3,499,432,043.47	3,384,432,043.47	3,177,689,648.39	3,177,689,648.39
2	INVERSION			4,742,899,999.00	5,150,895,164.27	4,067,287,649.00	0.00	0.00	5,826,507,514.27	3,499,432,043.47	3,384,432,043.47	3,177,689,648.39	3,177,689,648.39
2.3	INVERSION			4,742,899,999.00	5,150,895,164.27	4,067,287,649.00	0.00	0.00	5,826,507,514.27	3,499,432,043.47	3,384,432,043.47	3,177,689,648.39	3,177,689,648.39
2.3.2	ADQUISICION DE BIENES Y SERVICIOS			4,067,287,649.00	4,541,058,660.69	4,067,287,649.00	0.00	0.00	4,541,058,660.69	2,335,698,101.36	2,220,698,101.36	2,013,955,706.28	2,013,955,706.28
2.3.2.01	ADQUISICION DE ACTIVOS NO FINANCIER			3,967,287,649.00	1,674,515,657.44	3,967,287,649.00	0.00	0.00	1,674,515,657.44	1,530,559,736.67	1,530,559,736.67	1,323,817,341.59	1,323,817,341.59
2.3.2.01.01	ACTIVOS FIJOS			3,967,287,649.00	1,536,975,741.44	3,967,287,649.00	0.00	0.00	1,536,975,741.44	1,530,559,736.67	1,530,559,736.67	1,323,817,341.59	1,323,817,341.59
2.3.2.01.01.001	EDIFICACIONES Y ESTRUCTURAS			3,967,287,649.00	1,536,975,741.44	3,967,287,649.00	0.00	0.00	1,536,975,741.44	1,530,559,736.67	1,530,559,736.67	1,323,817,341.59	1,323,817,341.59
2.3.2.01.01.001.02	EDIFICACIONES DISTINTAS A VIVIENDAS			2,500,000,000.00	705,930,945.86	2,500,000,000.00	0.00	0.00	705,930,945.86	699,595,144.00	699,595,144.00	699,595,144.00	699,595,144.00
2.3.2.01.01.001.02.0	EDIFICIOS EDUCATIVOS			0.00	356,254,993.01	0.00	0.00	0.00	356,254,993.01	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00
2.3.2.01.01.001.02.0	RENDIMIENTOS FINANCIEROS CONVENI		120	0.00	1,087,225.00	0.00	0.00	0.00	1,087,225.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.0	RENDIMIENTOS FINANCIEROS CONVENI		120	0.00	2,899,545.00	0.00	0.00	0.00	2,899,545.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.0	GOBERNACION DE ANTIOQUIA 20220600:		120	0.00	352,268,223.01	0.00	0.00	0.00	352,268,223.01	350,000,000.00	350,000,000.00	350,000,000.00	350,000,000.00
2.3.2.01.01.001.02.1	INSTALACIONES RECREATIVAS			2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	ADECUACION Y DOTACION DE ESCENARI		120	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	CUBIERTAS POLIDEPORTIVAS CONSTRUI		120	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	CANCHAS SINTETICAS CONSTRUIDAS		120	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	CONSTRUCCION DE PARQUES RECREAT		120	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	CONSTRUCCION DE ESCENARIOS DEPOI		120	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.02.1	OTROS EDIFICIOS NO RESIDENCIALES			0.00	349,675,952.85	0.00	0.00	0.00	349,675,952.85	349,595,144.00	349,595,144.00	349,595,144.00	349,595,144.00
2.3.2.01.01.001.02.1	CONVENIO NRO 192-2021 DIR NACIONAL		120	0.00	349,595,144.70	0.00	0.00	0.00	349,595,144.70	349,595,144.00	349,595,144.00	349,595,144.00	349,595,144.00
2.3.2.01.01.001.02.1	RENDIMIENTOS FINANCIEROS CONVENI		120	0.00	80,808.15	0.00	0.00	0.00	80,808.15	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03	OTRAS ESTRUCTURAS			1,467,287,649.00	831,044,795.58	1,467,287,649.00	0.00	0.00	831,044,795.58	830,964,592.67	830,964,592.67	624,222,197.59	624,222,197.59
2.3.2.01.01.001.03.0	AUTOPISTAS, CARRETERAS, CALLES			0.00	127,542,410.63	0.00	0.00	0.00	127,542,410.63	127,462,209.72	127,462,209.72	25,719,814.72	25,719,814.72
2.3.2.01.01.001.03.0	CONVENIO VIAS NRO 2175 INVIAS		120	0.00	954,322.86	0.00	0.00	0.00	954,322.86	919,210.72	919,210.72	919,210.72	919,210.72
2.3.2.01.01.001.03.0	CONVENIO DPTO RENDIMIENTOS FINAN		120	0.00	8,879.00	0.00	0.00	0.00	8,879.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.0	RENDIMIENTOS FINANCIEROS CONVENI		120	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.0	CONVENIO DEPARTAMENTO PLACA HUEL		120	0.00	51,223,764.00	0.00	0.00	0.00	51,223,764.00	51,223,764.00	51,223,764.00	24,800,604.00	24,800,604.00
2.3.2.01.01.001.03.0	CONVENIO CL4600010989 MANTENIMIEN		120	0.00	36,109.00	0.00	0.00	0.00	36,109.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.0	CONVENIO 4600011102 CONVITE VIAS		120	0.00	0.77	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.0	CONVENIO DPTO 4600014606 MANTENIM		120	0.00	72,543,814.00	0.00	0.00	0.00	72,543,814.00	72,543,814.00	72,543,814.00	0.00	0.00
2.3.2.01.01.001.03.0	CONVENIO DPTO 4600014606 CAMINOS E		120	0.00	2,775,421.00	0.00	0.00	0.00	2,775,421.00	2,775,421.00	2,775,421.00	0.00	0.00
2.3.2.01.01.001.03.1	ALCANTARILLAS Y PLANTAS DE TRATAMII			1,467,287,649.00	2,384.95	1,467,287,649.00	0.00	0.00	2,384.95	2,382.95	2,382.95	2,382.95	2,382.95

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	91	CONVENIOS		4,742,899,999.00	5,150,895,164.27	4,067,287,649.00	0.00	0.00	5,826,507,514.27	3,499,432,043.47	3,384,432,043.47	3,177,689,648.39	3,177,689,648.39
	2.3.2.01.01.001.03.1	CONVENIO CORNARE NRO 425-2020 POZ	120	0.00	2,382.95	0.00	0.00	0.00	2,382.95	2,382.95	2,382.95	2,382.95	2,382.95
	2.3.2.01.01.001.03.1	CONVENIO CORNARE CONSTRUCCION P	120	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
	2.3.2.01.01.001.03.1	OPTIMIZACION DEL SISTEMA DE ALCANT	120	1,467,287,649.00	0.00	1,467,287,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.01.01.001.03.1	OTRAS OBRAS DE INGENIERIA CIVIL		0.00	703,500,000.00	0.00	0.00	0.00	703,500,000.00	703,500,000.00	703,500,000.00	598,499,999.92	598,499,999.92
	2.3.2.01.01.001.03.1	CONVENIO COFINANCIACION 192-2021 D	120	0.00	703,500,000.00	0.00	0.00	0.00	703,500,000.00	703,500,000.00	703,500,000.00	598,499,999.92	598,499,999.92
	2.3.2.01.03	ACTIVOS NO PRODUCIDOS		0.00	137,539,916.00	0.00	0.00	0.00	137,539,916.00	0.00	0.00	0.00	0.00
	2.3.2.01.03.001	TIERRAS Y TERRENOS		0.00	137,539,916.00	0.00	0.00	0.00	137,539,916.00	0.00	0.00	0.00	0.00
	2.3.2.01.03.001.322	CONVENIO 4600014436 DEPARTAMENTO	120	0.00	137,361,900.00	0.00	0.00	0.00	137,361,900.00	0.00	0.00	0.00	0.00
	2.3.2.01.03.001.322	RENDIMIENTOS FINANCIEROS CONVENI	120	0.00	178,016.00	0.00	0.00	0.00	178,016.00	0.00	0.00	0.00	0.00
	2.3.2.02	ADQUISICIONES DIFERENTES DE ACTIV		100,000,000.00	2,866,543,003.25	100,000,000.00	0.00	0.00	2,866,543,003.25	805,138,364.69	690,138,364.69	690,138,364.69	690,138,364.69
	2.3.2.02.01	MATERIALES Y SUMINISTROS		0.00	366,123,277.89	0.00	0.00	0.00	366,123,277.89	310,560,908.82	310,560,908.82	310,560,908.82	310,560,908.82
	2.3.2.02.01.000	AGRICULTURA, SILVICULTURA Y PRODUC		0.00	366,123,277.89	0.00	0.00	0.00	366,123,277.89	310,560,908.82	310,560,908.82	310,560,908.82	310,560,908.82
	2.3.2.02.01.000.01	CONVENIO DPTO 4600012741 FORTALECI	120	0.00	198,311,008.05	0.00	0.00	0.00	198,311,008.05	198,311,007.82	198,311,007.82	198,311,007.82	198,311,007.82
	2.3.2.02.01.000.02	CONVENIO MPIO DE RIONEGRO 1000-01	120	0.00	55,562,367.67	0.00	0.00	0.00	55,562,367.67	0.00	0.00	0.00	0.00
	2.3.2.02.01.000.03	CONVENIO ICA EXISTENCIAS	120	0.00	1,920,069.70	0.00	0.00	0.00	1,920,069.70	1,920,069.00	1,920,069.00	1,920,069.00	1,920,069.00
	2.3.2.02.01.000.04	CONVENIO 11682021 AGENCIA DESARRO	120	0.00	110,329,832.47	0.00	0.00	0.00	110,329,832.47	110,329,832.00	110,329,832.00	110,329,832.00	110,329,832.00
	2.3.2.02.02	ADQUISICION DE SERVICIOS		100,000,000.00	2,500,419,725.36	100,000,000.00	0.00	0.00	2,500,419,725.36	494,577,455.87	379,577,455.87	379,577,455.87	379,577,455.87
	2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAI		100,000,000.00	2,500,419,725.36	100,000,000.00	0.00	0.00	2,500,419,725.36	494,577,455.87	379,577,455.87	379,577,455.87	379,577,455.87
	2.3.2.02.02.009.01	CONVENIO MINISTERIO DE CULTURA 366	120	0.00	3,073.18	0.00	0.00	0.00	3,073.18	3,073.18	3,073.18	3,073.18	3,073.18
	2.3.2.02.02.009.02	CONVENIO MINISTERIO DE CULTURA 319	120	0.00	2,514.49	0.00	0.00	0.00	2,514.49	2,514.49	2,514.49	2,514.49	2,514.49
	2.3.2.02.02.009.03	CONVENIO 460011360 MANA	120	0.00	133.61	0.00	0.00	0.00	133.61	133.61	133.61	133.61	133.61
	2.3.2.02.02.009.04	CONVENIO DPTO 4600012754 FORTALECI	120	0.00	6,801.28	0.00	0.00	0.00	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28
	2.3.2.02.02.009.05	CONVENIO CORNARE NRO 465-2021 PRI	120	0.00	3,559.39	0.00	0.00	0.00	3,559.39	3,559.39	3,559.39	3,559.39	3,559.39
	2.3.2.02.02.009.06	CONVENIO CORNARE NRO 541-2021 REC	120	0.00	21,403.92	0.00	0.00	0.00	21,403.92	21,403.92	21,403.92	21,403.92	21,403.92
	2.3.2.02.02.009.07	CONVENIO DPTO 4600012223 CONVITE C	120	0.00	139.11	0.00	0.00	0.00	139.11	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.08	CONVENIO CORNARE - RENDIMIENTOS F	120	0.00	2,376,294.13	0.00	0.00	0.00	2,376,294.13	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.09	CONVENIO INTERADMINISTRATIVO 591-2	120	0.00	19,973,800.00	0.00	0.00	0.00	19,973,800.00	18,973,800.00	18,973,800.00	18,973,800.00	18,973,800.00
	2.3.2.02.02.009.10	CONVENIO INTERADMINISTRATIVO 568-2	120	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00
	2.3.2.02.02.009.11	CONVENIO IDEA No.0291 DE 2022 ACTIVI	120	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
	2.3.2.02.02.009.141	CONVENIO DPTO RESOLUCION S202060	120	0.00	115,554,695.25	0.00	0.00	0.00	115,554,695.25	115,000,000.00	0.00	0.00	0.00
	2.3.2.02.02.009.142	CONVENIO DPTO 4600014517 PROYECT	120	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.411	APOYO, FORTALECIMIENTO Y EDUCACIO	120	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.411	ASISTENCIA TECNICA AGROPECUARIA C	120	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.111	GOBERNACION DE ANTIOQUIA RESOLUC	120	0.00	41,090,190.00	0.00	0.00	0.00	41,090,190.00	41,090,190.00	41,090,190.00	41,090,190.00	41,090,190.00
	2.3.2.02.02.009.142	RENDIMIENTOS FINANCIEROS 460001451	120	0.00	911,141.00	0.00	0.00	0.00	911,141.00	0.00	0.00	0.00	0.00
	2.3.2.02.02.009.322	CONVENIO INTERADMINISTRATIVO 541-2	120	0.00	270,475,980.00	0.00	0.00	0.00	270,475,980.00	270,475,980.00	270,475,980.00	270,475,980.00	270,475,980.00
	2.3.3	TRANSFERENCIAS CORRIENTES		675,612,350.00	609,836,503.58	0.00	0.00	0.00	1,285,448,853.58	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11
	2.3.3.05	A ENTIDADES DEL GOBIERNO		675,612,350.00	609,836,503.58	0.00	0.00	0.00	1,285,448,853.58	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	91	CONVENIOS		4,742,899,999.00	5,150,895,164.27	4,067,287,649.00	0.00	0.00	5,826,507,514.27	3,499,432,043.47	3,384,432,043.47	3,177,689,648.39	3,177,689,648.39
2.3.3.05.07	A ENTIDADES TERRITORIALES DISTINTAS			675,612,350.00	609,836,503.58	0.00	0.00	0.00	1,285,448,853.58	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11
2.3.3.05.07.013	TRANSFERIR A LAS ENTIDADES TERRITO			675,612,350.00	609,836,503.58	0.00	0.00	0.00	1,285,448,853.58	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11	1,163,733,942.11
2.3.3.05.07.013.1111	PROGRAMA DE ALIMENTACION ESCOLAR		120	675,612,350.00	609,800,101.00	0.00	0.00	0.00	1,285,412,451.00	1,163,732,598.00	1,163,732,598.00	1,163,732,598.00	1,163,732,598.00
2.3.3.05.07.013.1111	RENDIMIENTOS FINANCIEROS DEL CONV		120	0.00	36,402.58	0.00	0.00	0.00	36,402.58	1,344.11	1,344.11	1,344.11	1,344.11
DEPENDENCIA:	92	RECURSOS DE CAPITAL		4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2	INVERSION			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3	INVERSION			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3.2	ADQUISICION DE BIENES Y SERVICIOS			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3.2.01	ADQUISICION DE ACTIVOS NO FINANCIER			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3.2.01.01	ACTIVOS FIJOS			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3.2.01.01.001	EDIFICACIONES Y ESTRUCTURAS			4,202,670,960.00	16,952,067,753.00	0.00	0.00	0.00	21,154,738,713.00	17,012,447,423.00	14,505,072,441.00	6,109,773,202.00	6,109,773,202.00
2.3.2.01.01.001.02	EDIFICACIONES DISTINTAS A VIVIENDAS			2,902,670,960.00	5,312,415,366.00	0.00	0.00	0.00	8,215,086,326.00	5,098,481,835.00	5,098,481,835.00	3,365,978,940.00	3,365,978,940.00
2.3.2.01.01.001.02.0	EDIFICIOS PUBLICOS DE ENTRETENIMIEI		180	0.00	3,135,042,966.00	0.00	0.00	0.00	3,135,042,966.00	2,933,516,571.00	2,933,516,571.00	1,835,375,808.00	1,835,375,808.00
2.3.2.01.01.001.02.0	MODERNIZACION INFRAESTRUCTURA FI		180	0.00	3,135,042,966.00	0.00	0.00	0.00	3,135,042,966.00	2,933,516,571.00	2,933,516,571.00	1,835,375,808.00	1,835,375,808.00
2.3.2.01.01.001.02.0	EDIFICIOS RELACIONADOS CON SALUD			2,902,670,960.00	752,372,400.00	0.00	0.00	0.00	3,655,043,360.00	1,753,869,000.00	1,753,869,000.00	1,403,095,200.00	1,403,095,200.00
2.3.2.01.01.001.02.0	AMPLIACION DE LA INFRAESTRUCTURA F		180	2,902,670,960.00	752,372,400.00	0.00	0.00	0.00	3,655,043,360.00	1,753,869,000.00	1,753,869,000.00	1,403,095,200.00	1,403,095,200.00
2.3.2.01.01.001.02.1	INSTALACIONES RECREATIVAS			0.00	1,425,000,000.00	0.00	0.00	0.00	1,425,000,000.00	411,096,264.00	411,096,264.00	127,507,932.00	127,507,932.00
2.3.2.01.01.001.02.1	RECURSOS DEL CREDITO CONSTRUCCIO		180	0.00	1,425,000,000.00	0.00	0.00	0.00	1,425,000,000.00	411,096,264.00	411,096,264.00	127,507,932.00	127,507,932.00
2.3.2.01.01.001.03	OTRAS ESTRUCTURAS			1,300,000,000.00	11,639,652,387.00	0.00	0.00	0.00	12,939,652,387.00	11,913,965,588.00	9,406,590,606.00	2,743,794,262.00	2,743,794,262.00
2.3.2.01.01.001.03.0	AUTOPISTAS, CARRETERAS, CALLES			900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	800,000,000.00	376,073,244.00	197,636,530.00	197,636,530.00
2.3.2.01.01.001.03.0	ADQUISICION PREDIOS CRA 52 A- VIAS U		180	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	800,000,000.00	376,073,244.00	197,636,530.00	197,636,530.00
2.3.2.01.01.001.03.1	OTRAS OBRAS DE INGENIERIA CIVIL			400,000,000.00	11,639,652,387.00	0.00	0.00	0.00	12,039,652,387.00	11,113,965,588.00	9,030,517,362.00	2,546,157,732.00	2,546,157,732.00
2.3.2.01.01.001.03.1	EDIFICACIONES PARA LA ATENCION INTE		180	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1	MODERNIZACION Y AMPLIACION DEL SIS		180	0.00	5,782.00	0.00	0.00	0.00	5,782.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.1	VIAS TERCIARIAS INTERVENIDAS- ACUEF		180	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	373,209,540.00	373,209,540.00	309,282,521.00	309,282,521.00
2.3.2.01.01.001.03.1	VIAS URBANAS CONSTRUIDAS Y PAVIMEI		180	0.00	2,400,000,000.00	0.00	0.00	0.00	2,400,000,000.00	2,400,000,000.00	1,702,504,022.00	100,000,000.00	100,000,000.00
2.3.2.01.01.001.03.1	VIAS URBANAS CONSTRUCCION DE ANDI		180	0.00	64,646,605.00	0.00	0.00	0.00	64,646,605.00	64,646,605.00	64,646,605.00	64,646,605.00	64,646,605.00
2.3.2.01.01.001.03.1	RECURSOS DEL CREDITO CONSTRUCCIO		180	0.00	5,724,707,238.00	0.00	0.00	0.00	5,724,707,238.00	5,052,237,855.00	4,066,285,607.00	0.00	0.00
2.3.2.01.01.001.03.1	RECURSOS DEL CREDITO PAVIMENTACIO		180	0.00	2,850,292,762.00	0.00	0.00	0.00	2,850,292,762.00	2,823,871,588.00	2,823,871,588.00	2,072,228,606.00	2,072,228,606.00
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	7,152,328,032.00	0.00	0.00	0.00	7,152,328,032.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00
2	GASTOS			0.00	7,152,328,032.00	0.00	0.00	0.00	7,152,328,032.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00
2.1	FUNCIONAMIENTO			0.00	33,739,475.00	0.00	0.00	0.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00
2.1.2	ADQUISICION DE BIENES Y SERVICIOS			0.00	33,739,475.00	0.00	0.00	0.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00
2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIVC			0.00	33,739,475.00	0.00	0.00	0.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00
2.1.2.02.02	ADQUISICION DE SERVICIOS			0.00	33,739,475.00	0.00	0.00	0.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00
2.1.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAI			0.00	33,739,475.00	0.00	0.00	0.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00	33,739,475.00
2.1.2.02.02.009.01	GASTOS GENERALES VEHICULOS COMBI		101	0.00	359,307.00	0.00	0.00	0.00	359,307.00	359,307.00	359,307.00	359,307.00	359,307.00

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PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	7,152,328,032.00	0.00	0.00	0.00	7,152,328,032.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00
2.1.2.02.02.009.02		ASESORIAS JURIDICAS HONORARIOS	101	0.00	9,216,667.00	0.00	0.00	0.00	9,216,667.00	9,216,667.00	9,216,667.00	9,216,667.00	9,216,667.00
2.1.2.02.02.009.03		SEGUROS DE BIENES MUEBLES E INMUE	101	0.00	7,517,194.00	0.00	0.00	0.00	7,517,194.00	7,517,194.00	7,517,194.00	7,517,194.00	7,517,194.00
2.1.2.02.02.009.04		PLAN INTEGRAL DE SEGURIDAD	111	0.00	7,219,807.00	0.00	0.00	0.00	7,219,807.00	7,219,807.00	7,219,807.00	7,219,807.00	7,219,807.00
2.1.2.02.02.009.011		GASTOS GENERALES VEHICULOS COMB	101	0.00	9,426,500.00	0.00	0.00	0.00	9,426,500.00	9,426,500.00	9,426,500.00	9,426,500.00	9,426,500.00
2.3		INVERSION		0.00	7,118,588,557.00	0.00	0.00	0.00	7,118,588,557.00	6,332,262,279.00	6,332,262,279.00	6,332,262,279.00	6,332,262,279.00
2.3.2		ADQUISICION DE BIENES Y SERVICIOS		0.00	1,182,335,418.00	0.00	0.00	0.00	1,182,335,418.00	1,171,775,384.00	1,171,775,384.00	1,171,775,384.00	1,171,775,384.00
2.3.2.01		ADQUISICION DE ACTIVOS NO FINANCIER		0.00	708,475,508.00	0.00	0.00	0.00	708,475,508.00	708,475,508.00	708,475,508.00	708,475,508.00	708,475,508.00
2.3.2.01.01		ACTIVOS FIJOS		0.00	651,520,179.00	0.00	0.00	0.00	651,520,179.00	651,520,179.00	651,520,179.00	651,520,179.00	651,520,179.00
2.3.2.01.01.001		EDIFICACIONES Y ESTRUCTURAS		0.00	651,520,179.00	0.00	0.00	0.00	651,520,179.00	651,520,179.00	651,520,179.00	651,520,179.00	651,520,179.00
2.3.2.01.01.001.02		EDIFICACIONES DISTINTAS A VIVIENDAS		0.00	195,042,496.00	0.00	0.00	0.00	195,042,496.00	195,042,496.00	195,042,496.00	195,042,496.00	195,042,496.00
2.3.2.01.01.001.02.0		EDIFICIOS EDUCATIVOS		0.00	195,042,496.00	0.00	0.00	0.00	195,042,496.00	195,042,496.00	195,042,496.00	195,042,496.00	195,042,496.00
2.3.2.01.01.001.02.0		MEJORAMIENTO EN LA INFRAESTRUCTU	101	0.00	104,671,690.00	0.00	0.00	0.00	104,671,690.00	104,671,690.00	104,671,690.00	104,671,690.00	104,671,690.00
2.3.2.01.01.001.02.0		MEJORAMIENTO INSTITUCIONES EDUCA	171	0.00	731,294.00	0.00	0.00	0.00	731,294.00	731,294.00	731,294.00	731,294.00	731,294.00
2.3.2.01.01.001.02.0		MEJORAMIENTO EN LA INFRAESTRUCTU	198	0.00	89,639,512.00	0.00	0.00	0.00	89,639,512.00	89,639,512.00	89,639,512.00	89,639,512.00	89,639,512.00
2.3.2.01.01.001.03		OTRAS ESTRUCTURAS		0.00	456,477,683.00	0.00	0.00	0.00	456,477,683.00	456,477,683.00	456,477,683.00	456,477,683.00	456,477,683.00
2.3.2.01.01.001.03.0		AUTOPISTAS, CARRETERAS, CALLES		0.00	456,477,683.00	0.00	0.00	0.00	456,477,683.00	456,477,683.00	456,477,683.00	456,477,683.00	456,477,683.00
2.3.2.01.01.001.03.0		CONVENIO 2175 INVIAS C.C.NR. CORRED	120	0.00	390,000,000.00	0.00	0.00	0.00	390,000,000.00	390,000,000.00	390,000,000.00	390,000,000.00	390,000,000.00
2.3.2.01.01.001.03.0		CONVENIO INVIAS VIAS TERCARIAS	198	0.00	66,477,683.00	0.00	0.00	0.00	66,477,683.00	66,477,683.00	66,477,683.00	66,477,683.00	66,477,683.00
2.3.2.01.03		ACTIVOS NO PRODUCIDOS		0.00	56,955,329.00	0.00	0.00	0.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00
2.3.2.01.03.001		TIERRAS Y TERRENOS		0.00	56,955,329.00	0.00	0.00	0.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00
2.3.2.01.03.001.01		ADQUISICION INMUEBLE SEDE ALTERNA.	198	0.00	56,955,329.00	0.00	0.00	0.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00	56,955,329.00
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIV		0.00	473,859,910.00	0.00	0.00	0.00	473,859,910.00	463,299,876.00	463,299,876.00	463,299,876.00	463,299,876.00
2.3.2.02.01		MATERIALES Y SUMINISTROS		0.00	126,093,533.00	0.00	0.00	0.00	126,093,533.00	126,093,533.00	126,093,533.00	126,093,533.00	126,093,533.00
2.3.2.02.01.003		OTROS BIENES TRANSPORTABLES (EXC)		0.00	126,093,533.00	0.00	0.00	0.00	126,093,533.00	126,093,533.00	126,093,533.00	126,093,533.00	126,093,533.00
2.3.2.02.01.003.01		AMPLIACION INFRAESTRUCTURA HOSPI	180	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.3.2.02.01.003.02		AMPLIACION INFRAESTRUCTURA HOSPI	180	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
2.3.2.02.01.003.311		DOTACION CUERPO DE BOMBEROS	101	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.2.02.01.003.311		PROGRAMA DE PREVENCION DEL RIESG	101	0.00	16,093,533.00	0.00	0.00	0.00	16,093,533.00	16,093,533.00	16,093,533.00	16,093,533.00	16,093,533.00
2.3.2.02.02		ADQUISICION DE SERVICIOS		0.00	347,766,377.00	0.00	0.00	0.00	347,766,377.00	337,206,343.00	337,206,343.00	337,206,343.00	337,206,343.00
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIA		0.00	347,766,377.00	0.00	0.00	0.00	347,766,377.00	337,206,343.00	337,206,343.00	337,206,343.00	337,206,343.00
2.3.2.02.02.009.121		EVENTOS DE IDENTIDAD Y PROMOCION I	101	0.00	8,536,770.00	0.00	0.00	0.00	8,536,770.00	8,536,770.00	8,536,770.00	8,536,770.00	8,536,770.00
2.3.2.02.02.009.221		ATENCION PERSONAS PRIVADAS DE LA L	101	0.00	4,990,700.00	0.00	0.00	0.00	4,990,700.00	4,990,700.00	4,990,700.00	4,990,700.00	4,990,700.00
2.3.2.02.02.009.311		DOTACION CUERPO DE BOMBEROS OFIC	191	0.00	121,785,819.00	0.00	0.00	0.00	121,785,819.00	121,785,785.00	121,785,785.00	121,785,785.00	121,785,785.00
2.3.2.02.02.009.333		ACTUALIZACION DE INSTRUMENTOS DE	101	0.00	19,061,078.00	0.00	0.00	0.00	19,061,078.00	19,061,078.00	19,061,078.00	19,061,078.00	19,061,078.00
2.3.2.02.02.009.221		PLAN INTEGRAL DE SEGURIDAD	111	0.00	13,538,618.00	0.00	0.00	0.00	13,538,618.00	13,538,618.00	13,538,618.00	13,538,618.00	13,538,618.00
2.3.2.02.02.009.221		PLAN INTEGRAL DE SEGURIDAD	111	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.3.2.02.02.009.222		ACTUALIZACION DE INSTRUMENTOS DE	101	0.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.332		IMPLEMENTACION DEL PLAN MAESTRO E	178	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	7,152,328,032.00	0.00	0.00	0.00	7,152,328,032.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00
2.3.2.02.02.009.332	OPTIMIZACION Y AMPLIACION ACUEDUC	178		0.00	61,231,650.00	0.00	0.00	0.00	61,231,650.00	61,231,650.00	61,231,650.00	61,231,650.00	61,231,650.00
2.3.2.02.02.009.332	OPTIMIZACION DEL SISTEMA DE ALCANT	178		0.00	20,061,742.00	0.00	0.00	0.00	20,061,742.00	20,061,742.00	20,061,742.00	20,061,742.00	20,061,742.00
2.3.2.02.02.009.332	IMPLEMENTACION DEL PLAN MAESTRO E	178		0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2.3.3	TRANSFERENCIAS CORRIENTES			0.00	5,936,253,139.00	0.00	0.00	0.00	5,936,253,139.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00
2.3.3.05	A ENTIDADES DEL GOBIERNO			0.00	5,936,253,139.00	0.00	0.00	0.00	5,936,253,139.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00
2.3.3.05.09	A OTRAS ENTIDADES DEL GOBIERNO GE			0.00	5,936,253,139.00	0.00	0.00	0.00	5,936,253,139.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00
2.3.3.05.09.054	A ESTABLECIMIENTOS PUBLICOS Y UNID,			0.00	5,936,253,139.00	0.00	0.00	0.00	5,936,253,139.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00	5,160,486,895.00
2.3.3.05.09.054.01	MEJORAMIENTO Y MANTENIMIENTO EDIFI	101		0.00	22,186,531.00	0.00	0.00	0.00	22,186,531.00	22,186,531.00	22,186,531.00	22,186,531.00	22,186,531.00
2.3.3.05.09.054.02	ACCIONES PARA LA PREVENCION DE LA	101		0.00	16,444,040.00	0.00	0.00	0.00	16,444,040.00	16,444,040.00	16,444,040.00	16,444,040.00	16,444,040.00
2.3.3.05.09.054.03	MODERNIZACION DE LA INFRAESTRUCTU	101		0.00	97,505,924.00	0.00	0.00	0.00	97,505,924.00	97,505,924.00	97,505,924.00	97,505,924.00	97,505,924.00
2.3.3.05.09.054.04	MEJORAMIENTO INTEGRAL ESPACIOS PL	101		0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2.3.3.05.09.054.05	VIAS TERCIARIAS INTERVENIDAS	101		0.00	159,092,607.00	0.00	0.00	0.00	159,092,607.00	159,092,607.00	159,092,607.00	159,092,607.00	159,092,607.00
2.3.3.05.09.054.06	ADQUISICION DE PREDIOS ABASTECEDC	101		0.00	556,280,156.00	0.00	0.00	0.00	556,280,156.00	556,280,156.00	556,280,156.00	556,280,156.00	556,280,156.00
2.3.3.05.09.054.07	MEJORAMIENTO INTEGRAL DE VIVIENDA	101		0.00	258,992,050.00	0.00	0.00	0.00	258,992,050.00	38,282,843.00	38,282,843.00	38,282,843.00	38,282,843.00
2.3.3.05.09.054.08	PAVIMENTACION VIAS URBANAS Y RURAL	101		0.00	1,452,985,429.00	0.00	0.00	0.00	1,452,985,429.00	1,452,985,429.00	1,452,985,429.00	1,452,985,429.00	1,452,985,429.00
2.3.3.05.09.054.09	MEJORAMIENTO Y MANTENIMIENTO EDIFI	101		0.00	71,394,201.00	0.00	0.00	0.00	71,394,201.00	71,394,201.00	71,394,201.00	71,394,201.00	71,394,201.00
2.3.3.05.09.054.10	MEJORAMIENTO Y MANTENIMIENTO EDIFI	101		0.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2.3.3.05.09.054.11	MEJORAMIENTO Y MANTENIMIENTO EDIFI	101		0.00	27,593,265.00	0.00	0.00	0.00	27,593,265.00	27,117,803.00	27,117,803.00	27,117,803.00	27,117,803.00
2.3.3.05.09.054.12	VIAS TERCIARIAS INTERVENIDAS	101		0.00	259,161,511.00	0.00	0.00	0.00	259,161,511.00	259,161,510.00	259,161,510.00	259,161,510.00	259,161,510.00
2.3.3.05.09.054.13	MANTENIMIENTO RUTINARIO DE VIAS RU	101		0.00	65,797,460.00	0.00	0.00	0.00	65,797,460.00	65,797,460.00	65,797,460.00	65,797,460.00	65,797,460.00
2.3.3.05.09.054.14	PAVIMENTACION VIAS URBANAS Y RURAL	101		0.00	96,387,447.00	0.00	0.00	0.00	96,387,447.00	96,387,447.00	96,387,447.00	96,387,447.00	96,387,447.00
2.3.3.05.09.054.15	MANTENIMIENTO RUTINARIO DE VIAS RU	173		0.00	89,647,300.00	0.00	0.00	0.00	89,647,300.00	89,647,300.00	89,647,300.00	89,647,300.00	89,647,300.00
2.3.3.05.09.054.16	MANTENIMIENTO RUTINARIO DE VIAS RU	173		0.00	17,844,649.00	0.00	0.00	0.00	17,844,649.00	17,844,649.00	17,844,649.00	17,844,649.00	17,844,649.00
2.3.3.05.09.054.17	MANTENIMIENTO RUTINARIO DE VIAS RU	173		0.00	303,681,064.00	0.00	0.00	0.00	303,681,064.00	303,681,064.00	303,681,064.00	303,681,064.00	303,681,064.00
2.3.3.05.09.054.18	VIAS URBANAS Y TERCIARIAS INTERVENI	173		0.00	304,314,563.00	0.00	0.00	0.00	304,314,563.00	304,314,563.00	304,314,563.00	304,314,563.00	304,314,563.00
2.3.3.05.09.054.19	PLAN INTEGRAL DE SEGURIDAD	111		0.00	17,654,500.00	0.00	0.00	0.00	17,654,500.00	0.00	0.00	0.00	0.00
2.3.3.05.09.054.20	MANTENIMIENTO DE CUENCAS HIDRICAS	124		0.00	145,030,000.00	0.00	0.00	0.00	145,030,000.00	144,167,144.00	144,167,144.00	144,167,144.00	144,167,144.00
2.3.3.05.09.054.21	MANTENIMIENTO DE CUENCAS HIDRICAS	124		0.00	24,806,342.00	0.00	0.00	0.00	24,806,342.00	24,806,342.00	24,806,342.00	24,806,342.00	24,806,342.00
2.3.3.05.09.054.22	CONSTRUCCION Y MANTENIMIENTO POZ	124		0.00	89,899,421.00	0.00	0.00	0.00	89,899,421.00	86,707,803.00	86,707,803.00	86,707,803.00	86,707,803.00
2.3.3.05.09.054.23	MANTENIMIENTO DE CUENCAS HIDRICAS	120		0.00	47,731,055.00	0.00	0.00	0.00	47,731,055.00	47,731,055.00	47,731,055.00	47,731,055.00	47,731,055.00
2.3.3.05.09.054.24	CONSTRUCCION ESCENARIOS DEPORTIV	198		0.00	32,954,149.00	0.00	0.00	0.00	32,954,149.00	32,954,148.00	32,954,148.00	32,954,148.00	32,954,148.00
2.3.3.05.09.054.25	CONSTRUCCION ESCENARIOS DEPORTIV	198		0.00	141,855,345.00	0.00	0.00	0.00	141,855,345.00	141,855,345.00	141,855,345.00	141,855,345.00	141,855,345.00
2.3.3.05.09.054.26	CONSTRUCCION PARQUES RECREATIVO	198		0.00	41,762,525.00	0.00	0.00	0.00	41,762,525.00	41,762,525.00	41,762,525.00	41,762,525.00	41,762,525.00
2.3.3.05.09.054.27	VIAS URBANAS Y RURALES CONSTRUIDA	198		0.00	85,919,241.00	0.00	0.00	0.00	85,919,241.00	85,919,241.00	85,919,241.00	85,919,241.00	85,919,241.00
2.3.3.05.09.054.28	MEJORAMIENTO INTEGRAL DE VIVIENDA	198		0.00	38,926,144.00	0.00	0.00	0.00	38,926,144.00	38,926,144.00	38,926,144.00	38,926,144.00	38,926,144.00
2.3.3.05.09.054.29	RESERVA EXISTENCIA CAJA Y BANCOS R	128		0.00	794,970,099.00	0.00	0.00	0.00	794,970,099.00	262,097,500.00	262,097,500.00	262,097,500.00	262,097,500.00
2.3.3.05.09.054.30	CONTINUIDAD PARQUE LINEAL LA MOSC,	200		0.00	15,171,000.00	0.00	0.00	0.00	15,171,000.00	15,171,000.00	15,171,000.00	15,171,000.00	15,171,000.00
2.3.3.05.09.054.31	CONTINUIDAD PARQUE LINEAL LA MOSC,	200		0.00	64,238,025.00	0.00	0.00	0.00	64,238,025.00	64,238,025.00	64,238,025.00	64,238,025.00	64,238,025.00

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MUNICIPIO DE GUARNE

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

			Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
				84,737,753,377.00	78,800,924,895.09	4,397,592,140.00	9,870,047,248.76	9,870,047,248.76	159,141,086,132.09	125,408,075,021.71	117,991,616,724.71	100,360,002,528.58	100,360,002,528.58
DEPENDENCIA:	95	CANCELACION DE RESERVAS		0.00	7,152,328,032.00	0.00	0.00	0.00	7,152,328,032.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00	6,366,001,754.00
2.3.3.05.09.054.32	CONTINUIDAD PARQUE LINEAL LA MOSC/		200	0.00	421,423,096.00	0.00	0.00	0.00	421,423,096.00	421,423,096.00	421,423,096.00	421,423,096.00	421,423,096.00
2.3.3.05.09.054.33	ESTAMPILLA PRO ANCIANO		116	0.00	4,604,000.00	0.00	0.00	0.00	4,604,000.00	4,604,000.00	4,604,000.00	4,604,000.00	4,604,000.00

LUISA FERNANDA CARDONA HINCAPIE

TESORERA MUNICIPAL

MARIA CRISTINA HERRERA OSPINA

SECRETARIA DE HACIENDA Y GESTIÓN FINANCIERA

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